

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **MARCH 27, 2012**

From:  **JAMES DURFEE / JOEL SWIFT** 

Subject: **ADULT SYSTEM OF CARE PLANNING PROJECT NO. 4878**

ACTION REQUESTED / RECOMMENDATION: It is recommended that your Board create a capital project for the Adult System of Care (ASOC) Planning Project No. 4878 and approve a Budget Revision appropriating \$200,000 from HHS/ASOC to ASOC Planning Project 4878.

BACKGROUND: The County is mandated by the State of California to provide Psychiatric Emergency Services including hospitalization in an acute care hospital per Section 1317.1 of the Health and Safety Code. Since September 2000, the County's Health and Human Services (HHS), ASOC has operated a 16 bed Psychiatric Health Care Facility (PHF) and a 16 bed Short-term Crisis Residential Treatment Service (CRT) at a leased facility at 101 Cirby Hills Drive, Roseville. In addition to ASOC's occupancy, HHS's Children System of Care (CSOC) and the Board of Supervisors also occupy office space at this site. The current Lease Agreement expires on August 31, 2013 with one potential two-year future option to extend the term through August 31, 2015.

In preparation for likely future relocation of County facilities from the current site, it is necessary to identify the space needs for ASOC. This strategy would consider remaining at the current facility, construction of a new PHF/CRT facility, leasing a facility or modifications to the current service delivery model. In order to proceed with such a plan, funding is needed to fund project management and professional services of firms with the capacity and unique expertise to prepare such a plan.

Capital Improvements Division staff negotiated a contract with Anova Nexus Inc., an architectural firm currently performing a programming study for CSOC, to perform a limited space needs study of ASOC at Cirby Hills and at the Placer County Government Center in Auburn. The proposed study includes programming documentation of the PHF, CRT and ASOC office space, adjacency diagrams, room data sheets and discussion of building systems necessary for the County to plan for and develop public solicitations for the design or lease of future facilities for this program. Site alternatives may also be studied as part of this effort. Additional funding may be requested at future date, depending on the findings of this initial study.

In order for the County to proceed with this plan, your Board needs to create a capital project for the Adult System of Care (ASOC) Planning Project No. 4878 and approve a budget revision appropriating \$200,000 from HHS/ASOC to ASOC Planning Project 4878.

ENVIRONMENTAL IMPACT: The approval of a Budget Revision and corresponding planning documents are an administrative activity that does not result in physical changes to the environment and is not a "project" and therefore not subject to the California Environmental Quality Act per CEQA Guidelines Section 15378(b)(5).

FISCAL IMPACT: A Budget Revision is necessary to shift funds in the amount of \$200,000 from HHS/ASOC to ASOC Planning Project 4878.

JD:JS:RU:DH:SH

ATTACHMENT: BUDGET REVISION

T:\FAC\BSMEMO2012\4878 ASOC Planning BUDGET REVISION.DOCX

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	600,000.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

3/12/12
 Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04878	8990			200,000.00	12	014		140		991078	04878	4151			200,000.00
											12	034		140		991078	04878	4151	704878	010000	200,000.00
TOTAL										200,000.00	TOTAL										400,000.00

REASON FOR REVISION: TO APPROPRIATE FUNDS FROM HHS ADULT SYSTEM OF CARE TO CAPITAL PROJECT 704878-HHS ASOC PLANNING.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 3/27/12
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

147

