TO: Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services

SUBJECT: Agreement with Uplift Family Services

DATE: July 12, 2016

ACTION REQUESTED

Approve an agreement with Uplift Family Services for July 1, 2016, through June 30, 2018, to provide specialty mental health, psycho-educational, crisis intervention and follow-up, and outreach and engagement services to youth and families in the total amount not to exceed $2,977,396 ($178,320 net County cost) and authorize the Director of Health and Human Services to sign subsequent amendments up to five percent of the total contract amount, consistent with the current agreement's subject matter and scope of work.

BACKGROUND

In September 2014, Uplift Family Services, formerly EMQ, was awarded a contract to provide federally mandated mental health specialty and psycho-educational services for children and their families through an RFP process. In February 2015, due to the additional availability of State funds, and in keeping with the county's approved Mental Health Services Act plan, the contract was amended to increase the evidence based specialty mental health services for children and their families, and to establish a partnership with the Placer County Sheriff's Office to respond to deliver critical mobile crisis mental health services and treatment to children and families who are experiencing crises.

Uplift is one of the largest, most comprehensive non-profit mental health treatment programs in California. Uplift takes a state-of-the-art approach to children and adolescents with complex behavioral health challenges and helps them recover from trauma such as abuse, severe neglect, addiction and poverty. For youth served in their agency in 2013, at discharge: 89% remained in their community and were not required to be placed in costly foster care or other treatment settings, 92% were out of trouble, and 86% were in school. It is anticipated that the proposed contract will serve more than 400 of Placer County's youth and families each year.

FISCAL IMPACT

Total expenditures under this contract are $2,977,396. Of this amount, $1,488,698 is included in the Department’s FY 2016-17 Proposed Budget with $1,399,538 (94%) in Federal and State funds and $89,160 (6%) mandated County general fund match. The remainder, $1,488,698, will be included in the Department’s FY 2017-18 Requested Budget.

This contract is on file with the Clerk of the Board.