

**Before the Board of Supervisors  
County of Placer, State of California**

**In the matter of:** a Resolution modifying the Capital Improvement Program and Traffic Fee Program to adjust for changes in construction costs Chapter 15, Subchapter 28, Placer County Road Network Limitation Zone.

Resolution No: 2016-138

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held July 12, 2016, by the following vote on roll call:

Ayes: DURAN, HOLMES, UHLER, MONTGOMERY, WEYGANDT

Noes: NONE

Absent: NONE

Signed and approved by me after its passage.

  
Chair, Board of Supervisors

Attest:

  
Clerk of said Board

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WHEREAS, periodic adjustments should be applied to the County's Capital Improvement Program (CIP) and Traffic Mitigation Fee Program to ensure sufficient funding of the CIP projects.

WHEREAS, current County Ordinance Subsection (f) of Section 15.28.030 of Placer County Code provides a mechanism to adjust the cost estimates within the Capital Improvement Program and associated fee schedule used to collect fees through the Traffic Mitigation Fee program.

WHEREAS, the Board finds the term administration as used in section 15.28.030(d) includes costs necessary to administer the fee program.

WHEREAS, the Engineering News Record publication reports a 2.88 percent increase in the Construction Cost Index between April 2015 and April 2016.

WHEREAS, the industry standard used to estimate changes in construction costs is reported in the publication, Engineering News Record. This publication is circulated nationwide to the engineering profession and regularly reports indices for changes in construction costs.

WHEREAS, the purpose of the fee adjustment shall be to continue appropriate funding for transportation projects identified in the Capital Improvement Program by keeping pace with increased costs for construction. All collected fees will continue to be used as set forth in the Traffic Mitigation Fee program.

WHEREAS, there still exists a reasonable relationship between the fee's use and the type of development project on which the fee is imposed.

WHEREAS, there still exists a reasonable relationship between the need for the Capital Improvement Program and the type of development projects on which the fee is imposed.

WHEREAS, there still exists a reasonable relationship between the unexpended funds in the current fee programs and the improvements for which they were collected.

WHEREAS, funds collected and held for 5 years have been reviewed and are still needed for the purpose that they were collected.

BE IT RESOLVED, by the Board of Supervisors, County of Placer, State of California, that this Board adopt the Traffic Mitigation Fees as shown in Attachment 1.

Attachment 1

Traffic Mitigation Fees  
Fee Adjustment Comparison by Countywide Benefit District

Benefit District	Fees Per DUE				
	County	Hwy. 65 JPA	SPRTA Regional	County/ Roseville	Total
Auburn/Bowman	\$4,914 \$5,052	\$0	\$0	\$0	<b>\$5,052</b>
Dry Creek	\$3,094 \$3,183	\$0	\$624	\$756	<b>\$4,563</b>
Foresthill (Residential)	\$4,549 \$4,680	\$0	\$0	\$0	<b>\$4,680</b>
Foresthill (Non-Residential)	\$2,365 \$2,433	\$0	\$0	\$0	<b>\$2,433</b>
Granite Bay	\$6,094 \$6,270	\$0	\$620	\$0	<b>\$6,890</b>
Meadow Vista	\$4,999 \$5,143	\$0	\$0	\$0	<b>\$5,143</b>
Newcastle/Horseshoe Bar/Penryn	\$4,764 \$4,901	\$0	\$1,524	\$0	<b>\$6,425</b>
Placer Central	\$2,054 \$2,110	\$0	\$1,920	\$0	<b>\$4,030</b>
Placer East	\$3,317 \$3,413	\$0	\$0	\$0	<b>\$3,413</b>
Placer West	\$2,540 \$2,613	\$0	\$1,467	\$165	<b>\$4,245</b>
Sunset Industrial (NEW)	\$1,645 \$1,692*	\$1,451	\$1,280	\$246	<b>SEE NOTE*</b>
Sunset Industrial (EXISTING)	\$0	\$1,451	\$1,280	\$246	<b>\$2,977</b>
Tahoe	\$4,846 \$4,986	\$0	\$0	\$0	<b>\$4,986</b>

**Note:**

1. This change reflects an increase of 2.88 percent for the period from April 2015 to April 2016 for the Countywide Fees. The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
2. The change becomes effective September 12, 2016
3. Sunset Countywide fee is 'per 1000 SF' for new square footages