

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JUNE 5, 2012**

From: **JAMES DURFEE / VALERIE BAYNE** ^B

Subject: **APPROVE COUNTY SERVICE AREA ASSESSMENT AND FEE REPORT FOR FISCAL YEAR 2012/2013**

ACTION REQUESTED/RECOMMENDATION: Conduct a public hearing and adopt a Resolution to confirm the County Service Area Assessment and Fee Report for Fiscal Year 2012/2013 and authorize the collection of assessments on the 2012/2013 tax roll.

BACKGROUND: Since 1983, the County has required that new subdivisions form a County Service Area (CSA) Zone to fund the operation and maintenance of infrastructure improvements. Formation of each CSA and assessment of an annual charge to be placed on each parcel within the subdivision to finance the services is approved by the property owners. Services and facilities provided by CSAs include street lighting, road rehabilitation, drainage maintenance, snow removal, fire protection, and parks and landscape maintenance. Attachment "A" provides additional background and a departmental overview of the CSA program. Some of the CSAs include cost of living adjustments in accordance with the original voter-approved assessment, while others do not because no inflator was included at the time the CSA was formed. Only those CSAs with voter-approved inflators are adjusted.

Pursuant to the Government Code Section your Board may conduct a public hearing and, by Resolution, confirm the annual report that details all CSA Zone charges to be placed on the tax roll. Furthermore, your Board may receive, on an annual basis, a report of CSA fees and assessments for your confirmation and, if confirmed at a public hearing, authorize collection on the tax roll. This annual Assessment and Fee Report, Attachment "A", is on file with the Clerk of the Board and at the Department of Facility Services. A summary of the Assessment and Fee Report is attached as Exhibit "B" titled Budget Summary for County Service Areas and Special Districts Fiscal Year 2012/2013.

ENVIRONMENTAL CLEARANCE: Approving the annual fee report is not a project as defined in the California Environmental Quality Act pursuant to Section 15378(b)(2).

FISCAL IMPACT: The annual parcel fees collected funds all costs associated with the CSA program. There will be no fiscal impact to the General Fund as a result of this Resolution.

JD:VB:JS

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S OFFICE:
ATTACHMENT "A" - ANNUAL ASSESSMENT AND FEE REPORT

ATTACHMENTS: EXHIBIT "B" - BUDGET SUMMARY
RESOLUTION

cc: COUNTY EXECUTIVE OFFICE
DEPARTMENT OF PUBLIC WORKS
EMERGENCY SERVICES
AUDITOR-CONTROLLER
TREASURER-TAX COLLECTOR

2012/2013 COUNTY SERVICE AREA FEE REPORT SUPPLEMENTAL INFORMATION

BACKGROUND:

Initial CSA charges are generally developed in cooperation with various developers as part of the CSA formation process and then updated annually, as required, to fund administration and maintenance of the facilities. The County Departments of Facility Services, Public Works and Emergency Services administer the CSAs, and their comments and rate proposals are included in this report.

Direct charges to parcels are included in this year's Assessment and Fee Report, Attachment "A". All fees are included on the annual property tax bill for parcels within the individual CSA zones. Attachment "A" is on file with your Clerk's office and at the Department of Facility Services.

CSA's that were formed in the 1960's could receive revenue from a prorated share of the 1% ad-valorem property tax. There are several districts in the County that have this status. These districts provide various services ranging from park maintenance to lighting to perimeter fence maintenance.

Fees approved prior to passage of Proposition 218, cannot be increased without first going through a voter approval process. Subsequent to the passage of Proposition 218, a cost of living adjustment has been included as part of this voter approval process. The Attached Exhibit "B" titled "Budget Summary for County Service Areas and Special Districts, Fiscal Year 2012/2013" is a summary of the CSA fees and budgets.

To inform the public of the CSA rate proposals and of the Board's hearing date, staff published hearing notices in the Auburn Journal, Roseville Press Tribune and the Tahoe World.

ADMINISTERING DEPARTMENTS' OVERVIEW OF THE 2012/2013 REPORT:

EMERGENCY SERVICES:

Currently, there are seven separate fire protection zones; Sheridan Fire, Zone 6; Western Placer Fire, Zone 76; Sunset West Fire, Zone 97; Dutch Flat Fire, Zone 150; Dry Creek Fire, Zone 165; Bickford Ranch Fire, Zone 189; and North Auburn/Ophir Fire, Zone 193 administered by the County Office of Emergency Services.

The County provides fire protection and emergency medical services for the zones listed above. Exhibit B shows the types of revenue and fee amounts, proposed budget amount and whether charges are subject to COLA adjustments.

FACILITY SERVICES:

The Department of Facility Services administers approximately 31 CSA zones. The services being provided include drainage maintenance, landscape, and trail and park maintenance. The Department of Facility Services also administers six CSAs for sewer service and three Sewer Maintenance Districts.

DEPARTMENT OF PUBLIC WORKS:

The Department of Public Works administers approximately 135 Zones. The services being provided include road rehabilitation, drainage maintenance, street lighting, water quality monitoring, transit service, fire/water systems and snow removal.

Ordinance No. 4473-B (12/15/92) established the Dry Creek Watershed Flood Control CSA, Zone #22, and the CSA zone was created by Resolution 93-45 (2/9/93). The fee amount was set by ordinance with no changes proposed at this time.

Funding collected from new development will be used to implement strategies identified in the Dry Creek Watershed Flood Control Plan. The fee amount is set by ordinance. The one time fee for new development has been increased from time to time by the Board to reflect inflationary changes.

In addition, the County has formed eight Permanent Road Divisions (PRD's) under the Streets and Highways Code. An annual assessment on each parcel within the PRD's was approved by the property owners to fund maintenance on non-maintained public roads. These assessments are placed annually on each parcel and are listed in Exhibit B.

CONCLUDING COMMENTS:

It should be noted that the Fiscal Year 2012/2013 budget are Proposed Budget amounts. Once final fund balance is determined, after the close of the current fiscal year, adjustments to these amounts may be made as part of the Final Budget, but no change will be made to parcel fee amounts.

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION TO
CONFIRM THE COUNTY SERVICE AREA,
LIGHTING DISTRICT AND PERMANENT
ROAD DIVISION FEE REPORT FOR FISCAL
YEAR 2012/2013

Resol. No. _____

The following _____ **RESOLUTION** _____ was duly passed by the Board of
Supervisors of the County of Placer at a regular meeting held _____
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Placer County Board of Supervisors

Attest:
Clerk of said Board

WHEREAS, the State of California, Government Code, Section 25210.77a and Placer
County Code, Section 33.05 provide for procedures for collection of County Service Area
charges on the tax roll; and

WHEREAS, once a year the Board of Supervisors shall cause to be prepared a written
report which shall contain a description of each parcel of real property receiving the
particular extended service and the amount of the charge for each parcel; and

WHEREAS, the Board of Supervisors also wishes to confirm the assessments of permanent
road divisions and place the same on the tax rolls for the 2012/2013 fiscal year.

NOW THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of
Placer, State of California, as follows:

1. A Fee Report (Attachment "A") detailing fees necessary to provide the authorized services specific to each parcel in a County Service Area Zone is on file at the Clerk of the Board's Office and at the Department of Facility Services.
2. A summary narrative of the Fee Report is attached as Exhibit "B".
3. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Attachment "A" do not exceed the funds required to provide the related service to the parcel.
4. Revenues derived from the assessments, fees, or charges for each parcel in each Zone of Benefit identified in Attachment "A" shall only be used for the purpose for which the assessment, fee or charge is being imposed.
5. The amount of assessment, fee, or charge being imposed upon each parcel in each Zone of Benefit identified in Attachment "A" does not exceed the proportional cost of service attributable to the parcel.
6. The services being funded by the assessment, fee or charges are actually being used by, or immediately available to, the owner of the parcel being charged.
7. The services described provide a special benefit to the parcels affected and the assessments, costs, and charges do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
8. The Board of Supervisors does hereby confirm the County Service Area Fee Report for the 2012/2013, described as Attachment "A", and does hereby authorize collection of the fees as set forth herein for each parcel on the County Tax Roll.

BE IT FURTHER RESOLVED, that the Board of Supervisors does hereby confirm the annual assessment for the Permanent Road Districts as also set forth in Attachment "A".

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
ALEXANDRIA ESTATES	LANDSCAPE	501	196	18	ASSESSMENT	\$750.28	\$764.54	1.90%	\$14,305		
ALMOND KNOLL	RDS/DRAIN	501	101	8	ASSESSMENT	\$303.00	\$303.00	NONE	\$343	\$2,881	
APPLEGATE PARK-COMM	PARK MAINT	501	147	28	ASSESSMENT	VARIES	VARIES	1.90%	\$27,972		
APPLEGATE PARK-UNDEV	PARK MAINT	501	147	240	ASSESSMENT	\$6.78	\$6.91	1.90%			
APPLEGATE PARK-DEV	PARK MAINT	501	147	590	ASSESSMENT	\$40.72	\$41.49	1.90%			
ATWOOD RANCH	RDS/LTS	501	087	53	ASSESSMENT	\$61.00	\$61.00	NONE	\$1,873	\$3,560	
ATWOOD RANCH	DRAIN	501	087	53	ASSESSMENT	\$24.00	\$24.00	NONE	\$3,169		
ATWOOD RANCH	LANDSCAPE	501	087	53	ASSESSMENT	\$110.00	\$110.00	NONE	\$5,830		
ATWOOD RANCH II	RDS/LTS/DRAIN	501	153	32	ASSESSMENT	\$212.14	\$117.98	1.90%	\$2,037	\$2,548	
ATWOOD RANCH III	RDS/LTS/DRAIN	501	191	143	ASSESSMENT	\$250.10	\$254.86	1.90%	\$18,573	\$20,371	
ATWOOD RANCH V	RDS/LTS/DRAIN POND	501	168	32	ASSESSMENT	\$162.96	\$166.06	1.90%	\$3,709	\$1,804	
BALMORAL UNITS 1 & 2	RDS/DRAIN	501	125	15	ASSESSMENT	\$170.00	\$170.00	NONE	\$342	\$2,708	
BARTON RANCH	LIGHTS	501	090	21	ASSESSMENT	\$60.00	\$60.00	NONE	\$1,331	\$79	
BELL MEADOWS	RDS/LTS/DRAIN	501	032	43	ASSESSMENT	\$155.00	\$155.00	NONE	\$2,492	\$4,373	
BELLA VISTA	ROADS	501	043	6	ASSESSMENT	\$111.00	\$111.00	NONE	\$323	\$543	
BICKFORD RANCH	PARK MAINT	501	184	51	ASSESSMENT	\$359.76	\$366.60	1.90%	\$8,409	\$10,939	
BICKFORD RANCH	RDS/DRAIN	501	188	50	ASSESSMENT	\$56.00	\$56.00	NONE	\$2,528	\$322	
BICKFORD RANCH	FIRE	501	189	32	ASSESSMENT	\$418.68	\$429.56	2.60%	\$8,073	\$5,673	
BLACKHAWK	RDS/SN/FIRE	501	104	27	ASSESSMENT	\$430.00	\$430.00	NONE	\$4,008	\$12,602	
BLACKWOOD HILLS	RDS/DRAIN	501	177	13	ASSESSMENT	\$232.48	\$236.90	1.90%	\$907	\$2,472	

20

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
BLUE OAK RANCH PRD#5	ROADS	500	505	21	ASSESSMENT	\$53.02	\$54.02	1.90%	\$492	\$1,270	
BLUE OAK RANCH	ROADS	501	185	21	ASSESSMENT	\$46.90	\$47.80	1.90%	\$482	\$1,099	
BRADLEY RNCH	ROADS	501	124	18	ASSESSMENT	\$75.00	\$75.00	NONE	\$904	\$696	
BRIDGEWATER	RDS/LTS/DRAIN	501	059	17	ASSESSMENT	\$218.00	\$218.00	NONE	\$1,353	\$3,653	
CANTERSHIRE	RDS/LTS	501	073	35	ASSESSMENT	\$72.00	\$72.00	NONE	\$920	\$2,400	
CANYON VIEW	ROADS	501	166	33	ASSESSMENT	\$176.16	\$179.52	1.90%	\$1,504	\$5,020	
CARNELIAN CIRCLE	RDS/SNOW	501	098	41	ASSESSMENT	\$173.00	\$173.00	NONE	\$1,972	\$6,021	
CAVITT RANCH ESTATES	RDS/LTS/DRAIN	501	174	34	ASSESSMENT	\$490.10	\$499.42	1.90%	\$2,695	\$15,785	
CEDAR OAKS	RDS/LTS/DRAIN	501	046	25	ASSESSMENT	\$97.00	\$97.00	NONE	\$2,123	\$1,302	
GERRO VISTA PRD #6	ROADS	500	506	44	ASSESSMENT	VARIES	VARIES	1.90%	\$1,730	\$11,596	
COLONY ESTATES	RDS/DRAIN	501	116	8	ASSESSMENT	\$215.00	\$215.00	NONE	\$338	\$1,782	
COUNTRY MEADOWS	RDS/LTS/DRAIN	501	050	13	ASSESSMENT	\$138.00	\$138.00	NONE	\$1,227	\$1,167	
CREEKSIDE MEADOWS	RDS/LTS	501	155	7	ASSESSMENT	\$243.26	\$247.88	1.90%	\$567	\$1,518	
CROTHER HILLS	RDS/LTS	501	057	16	ASSESSMENT	\$109.00	\$109.00	NONE	\$3,484		\$1,340
DEER RIDGE	RDS/LTS	501	103	120	ASSESSMENT	\$160.58	\$163.64	1.90%	\$5,858	\$16,778	
DISCOVERY PARK	LTS/DRAIN	501	061	1	ASSESSMENT	\$1,002.00	\$1,002.00	NONE	\$852	\$350	
DOBBAS RANCH	ROADS	501	066	7	ASSESSMENT	\$180.00	\$180.00	NONE	\$330	\$1,430	

12

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
DOLLAR POINT	FENCE/LTS	501	001	250	PROP TAX	N/A	N/A	NONE	\$1,628	\$17,147	
DONNER TRUCKEE VET	WATER QUAL	501	213	6 DUEs	ASSESSMENT	251.85/DUE	256.63/DUE	1.90%	\$1,617		\$59
DOUGLAS RANCH	ROADS	501	158	99	ASSESSMENT	\$198.94	\$202.70	1.90%	\$4,444	\$19,223	
DOUGLAS RANCH	LANDSCAPE	501	158	99	ASSESSMENT	\$179.80	\$183.22	1.90%	\$17,800		
DOYLE RANCH	ROADS	501	180	126	ASSESSMENT	\$261.20	\$266.16	1.90%	\$7,380	\$29,156	
DREAM RANCH	FIRE/WATER	501	084	36	ASSESSMENT	\$350.00	\$350.00	NONE	\$12,600		
DREAM RANCH	RDS/LTS	501	084	35	ASSESSMENT	\$237.00	\$237.00	NONE	\$883	\$11,912	
DRY CREEK FIRE	FIRE	501	165	918	ASSESSMENT	\$180.30	\$184.98	2.60%	\$994,963		\$216,068
DRY CREEK PARK	PARK MAINT	501	169	977	ASSESSMENT	\$571.62	\$582.48	1.90%	\$220,027	\$383,446	
DRY CREEK WATERSHED	FLOOD	501	22	4,154	ORDINANCE	VARIES	VARIES	NONE	\$1,748,981		\$1,358,828
DUTCHFLAT FIRE	FIRE	501	150	853	SPEC TAX	\$64.52	\$66.12	2.50%	\$60,720	\$29,266	
DUTCH FLAT PARK	PARK MAINT	501	009	643	IMPRV	\$25	\$25	NONE	\$42,559		
DUTCH FLAT PARK	PARK MAINT	501	009	604	UNIMPRV	\$8	\$8	NONE			
EAGLE RIDGE EST.	RDS/DRAIN	501	128	14	ASSESSMENT	\$135.00	\$135.00	NONE	\$339	\$1,951	
EAGLE ROCK ESTATES	RDS/LTS	501	146	9	ASSESSMENT	\$1,109.66	\$1,130.74	1.90%	\$2,435	\$9,541	
FOOTHILL OAKS	RDS/LTS/DRAIN	501	107	19	ASSESSMENT	\$206.00	\$206.00	NONE	\$1,290	\$3,924	
FORESTHILL LIGHTING	LIGHTS	501	003	N/A	PROP TAX	N/A	N/A	NONE	\$3,097	\$2,403	
FRANCES RIDGE	RDS/LTS/DRAIN	501	080	20	ASSESSMENT	\$57.00	\$57.00	NONE	\$1,550		\$110

22

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
GOLDEN OAKS ROADS	ROADS	501	015	N/A	PROP TAX	N/A	N/A	NONE	\$953	\$11,057	
GRANITE BAY LANDSCAPE	LANDSCAPE	501	120	7,311	ASSESSMENT	\$8	\$8	NONE	\$59,972		
GRANITE CREEK	RDS/LTS	501	145	28	ASSESSMENT	\$301.98	\$307.72	1.90%	\$10,052		\$336
GRAY PINE WAY PRD#4	LIGHTS	500	504	5	ASSESSMENT	\$307.82	\$313.66	1.90%	\$9,996		\$8,278
GREENBRAE	RDS/LTS	501	049	13	ASSESSMENT	\$95.00	\$95.00	NONE	\$1,222	\$363	
GREENBRAE	DRAIN	501	049	13	ASSESSMENT	\$93.00	\$93.00	NONE	\$1,209		
GREYHAWK	ROADS	501	167	71	ASSESSMENT	\$293.60	\$299.18	1.90%	\$5,737	\$18,504	
GROSVENOR DOWNS	LANDSCAPE	501	065	108	ASSESSMENT	\$52.00	\$52.00	NONE	\$5,616		
GROSVENOR DOWNS	DRAIN	501	065	124	ASSESSMENT	\$26.50	\$26.50	NONE	\$3,286		
GROSVENOR DOWNS	RDS/LTS	501	065	124	ASSESSMENT	\$87.00	\$87.00	NONE	\$3,158	\$11,130	
HAWKS PROPERTY PM	RD/DR	501	215	4	ASSESSMENT	\$699.88	\$713.18	1.90%	\$660	\$2,192	
HIDDEN CREEK	RDS/LTS	501	048	26	ASSESSMENT	\$128.00	\$128.00	NONE	\$930	\$4,098	
HIDDEN CREEK	DRAIN	501	048	26	ASSESSMENT	\$37.00	\$37.00	NONE	\$962		
HILL TOP COURT PRD#2	ROADS	500	502	22	ASSESSMENT	\$189.48	\$193.08	1.90%	\$852	\$3,595	
HOPKINS VILLAGE	WATER QUAL	501	210	30 DUEs	ASSESSMENT	251.85/DUE	256.63/DUE	1.90%	\$8,059		\$132
HOPKINS VILLAGE	TRANSIT	501	211	38 DUEs	ASSESSMENT	40.05/DUE	40.81/DUE	1.90%	\$1,289	\$282	
KAILUA PARK	RDS/SNOW	501	075	51	ASSESSMENT	\$236.00	\$236.00	NONE	\$5,184	\$9,852	
KEMPER OAKS	ROADS	501	160	18	ASSESSMENT	\$53.92	\$54.94	1.90%	\$481	\$607	
KENTUCKY GREENS	RDS/LTS	501	078	32	ASSESSMENT	\$131.00	\$131.00	NONE	\$361	\$6,131	
KENTUCKY GREENS	FIRE/WATER	501	078	32	ASSESSMENT	\$25.00	\$25.00	NONE	\$800		

23

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
LAKE OAK ESTATES	RDS/DRAIN	501	031	73	ASSESSMENT	\$55.00	\$55.00	NONE	\$361	\$6,654	
LAKE SHORE LIGHTS	LIGHTS	501	004	N/A	PROP TAX	N/A	N/A	NONE	\$1,792	\$1,633	
LOOMIS RANCH	ROADS	501	159	11	ASSESSMENT	\$334.34	\$340.68	1.90%	\$791	\$3,506	
MAMMOTH RIDGE	ROADS	501	096	15	ASSESSMENT	\$278.00	\$278.00	NONE	\$362	\$5,408	
MARTIS CAMP	TRANSIT	501	200	479 DUEs	ASSESSMENT	33.02/DUE	33.64/DUE	1.90%	\$3,009	\$13,670	
MARTIS VALLEY	REC	501	194	562	ASSESSMENT	\$145.66	\$148.43	1.90%	\$12,320	\$73,041	
MEADOW CREEK	RDS/LTS/DRAIN	501	041	20	ASSESSMENT	\$135.00	\$135.00	NONE	\$1,342	\$2,158	
MEADOW VIEW EST.	RDS/LTS/DRAIN	501	134	55	ASSESSMENT	\$137.00	\$137.00	NONE	\$1,626	\$7,409	
MINERS CREEK	ROADS	501	163	21	ASSESSMENT	\$255.26	\$260.10	1.90%	\$998	\$5,214	
MINERS RAVINE	RDS/LTS/DRAIN	501	135	18	ASSESSMENT	\$389.46	\$396.86	1.90%	\$2,217	\$5,993	
MONTE VERDE ESTATES	ROADS	501	178	61	ASSESSMENT	\$644.08	\$656.32	1.90%	\$24,340	\$17,695	
MOUNTAIN VIEW	RDS/LTS	501	063	8	ASSESSMENT	\$186.00	\$186.00	NONE	\$524	\$1,164	
NATUREWOOD	RDS/LTS	501	044	41	ASSESSMENT	\$95.50	\$95.50	NONE	\$725	\$4,290	
NEWCASTLE LIGHTING	LIGHTS	500	300	N/A	PROP TAX	N/A	N/A	NONE	\$5,247	\$1,853	
NICHOLS DR INDUSTRIAL PK	RDS/DRAIN	501	208	26	ASSESSMENT	\$665.32	\$677.96	1.90%	\$2,312	\$15,615	
NORTH AUBURN/OPHIR	FIRE	501	193	7,248	ASSESSMENT	VARIES	VARIES	NONE	\$3,206,013		\$930,598
NORTHSIDE WQ	WATER QUAL	501	206	40 DUEs	ASSESSMENT	251.85/DUE	256.63/DUE	1.90%	\$10,612		\$47
NORTHSIDE TRANSIT	TRANSIT	501	205	27 DUEs	ASSESSMENT	38.21/DUE	38.94/DUE	1.90%	\$458	\$600	

72
4

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
NS HIGHLANDS WQ	WATER QUAL	501	197	238 DUEs	ASSESSMENT	251.85/DUE	256.63/DUE	1.90%	\$62,419	\$1,225	
NS HIGHLANDS	TRANSIT	501	204	197 DUEs	ASSESSMENT	33.14/DUE	33.76/DUE	1.90%	\$1,913	\$5,136	
NS HIGHLANDS PRD #7	ROADS	500	507	1000 DUEs	ASSESSMENT	1150.10/DUE	1171.96/DUE	1.90%	\$752,378	\$449,582	
NORTHSTAR VILLAGE	TRANSIT	501	203	135 DUEs	ASSESSMENT	15.47/DUE	15.76/DUE	1.90%	\$470	\$1,758	
DRY CREEK PARK	RDS/LTS/DRAIN	501	068.3	47	ASSESSMENT	\$64.00	\$64.00	NONE	\$1,135	\$4,373	
DRY CREEK PARK	PARK MAINT	501	068.3	47	ASSESSMENT	\$102.00	\$102.00	NONE	\$4,794		
NORTHPARK	DRAIN	501	068	66	ASSESSMENT	\$34.00	\$34.00	NONE	\$2,210		
NORTHPARK REC & LIGHTS	PARK MAINT	501	068	66	ASSESSMENT	\$102.00	\$102.00	NONE	\$10,977		
OAKLEAF GLEN	RDS/LTS/DRAIN	501	109	45	ASSESSMENT	\$193.00	\$193.00	NONE	\$937	\$10,948	
OLD POST LANE	RDS/DRAIN	501	182	5	ASSESSMENT	\$276.54	\$281.80	1.90%	\$530	\$979	
OLIVE RANCH	RDS/LTS	501	106	10	ASSESSMENT	\$187.00	\$187.00	NONE	\$1,019	\$1,401	
OLYMPUS VILLAGE	RDS/LTS/DRAIN	501	176	38	ASSESSMENT	\$227.68	\$232.00	1.90%	\$2,574	\$7,242	
PARKVIEW	RDS/LTS/DRAIN	501	113	16	ASSESSMENT	\$123.00	\$123.00	NONE	\$1,127	\$1,341	
PENRYN HILLS PRD#1	ROADS	500	501	24	ASSESSMENT	\$166.12	\$171.10	PER ENG RPT	\$16,348		\$11,942
PENRYN LIGHTING	LIGHTS	500	400	N/A	PROP TAX	N/A	N/A	NONE	\$3,620	\$1,780	
PHEASANT GROVE	RDS/LTS/DRAIN	501	082	35	ASSESSMENT	VARIES	VARIES	1.90%	\$1,106	\$3,688	
PHEASANT GROVE	LANDSCAPE	501	082	38	ASSESSMENT	VARIES	VARIES	1.90%	\$6,465		
PHEASANT KNOLL	RDS/LTS/DRAIN	501	129	12	ASSESSMENT	\$145.00	\$145.00	NONE	\$334	\$1,706	
PINE RIDGE	ROADS	501	114	11	ASSESSMENT	\$241.00	\$241.00	NONE	\$347	\$3,054	
PINE VIEW	RDS/LTS/DRAIN	501	085	29	ASSESSMENT	\$106.00	\$106.00	NONE	\$1,451	\$2,623	

96
97

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
PLACER CO SEPTIC	SEPTIC	501	058	N/A	GENERAL FUND	N/A	N/A	NONE	\$28,848		\$28,298
PLACER CORP CENTER	RDS/LDSP	501	157	35	ASSESSMENT	\$976.64	\$995.20	1.90%	\$7,601	\$32,231	
PLACER INDUSTRIAL PARK	RDS/LTS	501	039	14	ASSESSMENT	67.84/AC	69.13/AC	1.90%	\$925	\$5,402	
PLCR CNTR.EXEC.OFF.PK	RDS/DRAIN	501	042	24	ASSESSMENT	\$357/AC	\$357/AC	NONE	\$444	\$7,124	
PLCR CNTR.EXEC.OFF.PK	LIGHTS	501	042	24	ASSESSMENT	\$105/AC	\$105/AC	NONE	\$1,750		\$103
PONDEROSA PALISADES	RDS/SNOW	501	019	183	ASSESSMENT	\$132.00	\$132.00	NONE	\$920	\$24,236	
PRINCETON CLUB	RDS/LTS/DRAIN	501	111	94	ASSESSMENT	\$126.00	\$126.00	NONE	\$2,173	\$13,371	
QUAIL LAKE	RDS/LTS/DRAIN	501	010	12	ASSESSMENT	\$172.00	\$172.00	NONE	\$337	\$2,227	
QUAIL OAKS #1	RDS/LTS	501	067	73	ASSESSMENT	\$84.00	\$84.00	NONE	\$1,903	\$5,829	
QUAIL OAKS #1	LANDSCAPE	501	067	56	ASSESSMENT	\$104.00	\$104.00	NONE	\$5,824		
QUAIL OAKS #3	RDS/LTS	501	062	46	ASSESSMENT	VARIES	VARIES	NONE	\$1,300	\$3,548	
QUAIL OAKS #3	LANDSCAPE	501	062	43	ASSESSMENT	\$91.00	\$91.00	NONE	\$3,913		
QUARRY MDW.	RDS/LTS/DRAIN	501	094	23	ASSESSMENT	\$141.00	\$141.00	NONE	\$1,768	\$2,475	
QUARTZ DR STORAGE	RDS/DRAIN	501	214	1	ASSESSMENT	\$2,904.40	\$2,959.58	1.90%	\$1,307	\$1,651	
RAINBOW VALLEY	RDS/LTS	501	122	8	ASSESSMENT	\$169.00	\$169.00	NONE	\$1,669		\$117
RETREAT AT NORTHSTAR	RDS/DRAIN/SN	501	187	18	ASSESSMENT	\$3,206.76	\$3,267.70	1.90%	\$62,610		\$1,092
RIDGEWOOD HEIGHTS PRD#3	ROADS	500	503	8	ASSESSMENT	\$246.46	\$251.14	1.90%	\$7,947		\$5,688
ROBIN COURT	ROADS	501	040	11	ASSESSMENT	\$224.12	\$228.36	1.90%	\$1,016	\$1,796	

98

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
ROCK CREEK MEADOW	RDS/LTS/DRAIN	501	089	12	ASSESSMENT	\$152.00	\$152.00	NONE	\$914	\$1,510	
ROCK SADDLE	RDS/LTS/DRAIN	501	195	9	ASSESSMENT	\$389.90	\$397.32	1.90%	\$1,622	\$2,053	
ROCKVIEW	RDS/LTS/DRAIN	501	092	12	ASSESSMENT	\$182.00	\$182.00	NONE	\$1,037	\$1,647	
SABRE CITY	REC/LT	501	011	208	FEE/P.TAX	\$80.00	\$80.00	NONE	\$18,044		
SHADOW ROCK	RDS/LTS/FIRE	501	074	80	ASSESSMENT	\$153.00	\$153.00	NONE	\$2,480	\$11,060	
SHERIDAN RECREATION	PARK MAINT	501	006	395	FEE/P.TAX	\$47.00	\$47.00	NONE	\$23,565		
SHERIDAN FIRE	FIRE	501	006	N/A	PROP TAX	N/A	N/A	NONE	\$48,508		\$12,902
SIERRA MESA	RDS/LTS/FIRE	501	102	18	ASSESSMENT	\$96.00	\$96.00	NONE	\$1,968	\$110	
SILVER OAK	RDS/LTS/DRAIN	501	115	17	ASSESSMENT	\$79.00	\$79.00	NONE	\$914	\$729	
SILVERWOOD	RDS/TRAILS	501	154	105	ASSESSMENT	\$39.56	\$40.30	1.90%	\$3,055	\$1,876	
SILLER RANCH WQ	WATER QUAL	501	199	653 DUEs	ASSESSMENT	251.85/DUE	256.63/DUE	1.90%	\$169,066	\$6,019	
SOUTHVIEW	RDS/SNOW	501	072	6	ASSESSMENT	\$234.00	\$234.00	NONE	\$330	\$1,824	
SPRING MEADOWS	RDS/LTS	501	034	76	ASSESSMENT	\$95.00	\$95.00	NONE	\$1,758	\$6,262	
SPRING MEADOWS	PARK/DRAIN	501	034	76	ASSESSMENT	\$126.00	\$126.00	NONE	\$12,576		
SPRING VALLEY T-RANCH	RDS/FIRE	501	088	19	ASSESSMENT	\$276.00	\$276.00	NONE	\$1,753	\$5,191	
SQUAW VALLEY-VILLAGE AT	DRAIN/TRF MGT	501	161	290	ASSESSMENT	\$6.68	\$6.80	1.90%	\$1,709	\$1,477	
SQ VALLEY-VILLAGE(COMM)	DRAIN/TRF MGT	501	161	9	ASSESSMENT	6.68/Share	6.80/Share	1.90%			
SQUAW VALLEY PARK	PARK MAINT	501	162	290	ASSESSMENT	\$23.60	\$24.05	1.90%	\$33,544		
SQUIRREL CREEK	RDS/LTS/FIRE	501	064	13	ASSESSMENT	\$152.00	\$152.00	NONE	\$1,229	\$1,747	

87

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
STERLING POINT	RDS/LTS	501	132	60	ASSESSMENT	\$185.18	\$188.70	1.90%	\$1,676	\$11,434	
STERLING POINT PRD #8	RDS	500	508	60	ASSESSMENT	\$218.46	\$222.62	1.90%	\$1,871	\$11,886	
STRATFORD DOWNS	RDS/LTS	501	077	55	ASSESSMENT	\$57.00	\$57.00	NONE	\$1,562	\$4,573	
STRATFORD DOWNS	DRAIN	501	077	55	ASSESSMENT	\$109.00	\$109.00	NONE	\$5,995		
STRATFORD DOWNS	LANDSCAPE	501	077	55	ASSESSMENT	\$91.00	\$91.00	NONE	\$5,005		
SULLIVAN RANCH	RDS/LTS/DRAIN	501	056	100	ASSESSMENT	\$81.00	\$81.00	NONE	\$2,343	\$8,457	
SUNSET WEST FIRE	FIRE	501	97	N/A	MOU with UAIC	N/A	N/A	NONE	\$3,159,271		\$79,576
SUN VALLEY OAKS	ROADS	501	175	75	ASSESSMENT	\$206.80	\$210.74	1.90%	\$4,450	\$12,855	
SUNSET ESTATES	RDS/LTS	501	151	11	ASSESSMENT	\$178.54	\$181.94	1.90%	\$597	\$1,804	
SUNSET TERRACE	RDS/LTS	501	051	13	ASSESSMENT	\$109.00	\$109.00	NONE	\$535	\$1,282	
TAMARACK	RDS/SNOW	501	099	15	ASSESSMENT	\$227.00	\$227.00	NONE	\$4,052		\$147
THE VINEYARD	RDS/LTS/DRAIN	501	181	52	ASSESSMENT	\$212.72	\$216.76	1.90%	\$2,610	\$9,861	
TIMBERLINE	ROADS	501	037	7	ASSESSMENT	\$295.00	\$295.00	NONE	\$338	\$2,627	
TIMILICK	WATER QUAL	501	201	462 DUES	ASSESSMENT	251.85/DUE	256.63/DUE	1.90%	\$119,952	\$3,615	
TIMILICK	TRANSIT	501	202	137 DUES	ASSESSMENT	33.02/DUE	33.64/DUE	1.90%	\$1,684	\$3,124	
TRAILHEAD	ROADS	501	179	60	ASSESSMENT	\$349.82	\$356.46	1.90%	\$2,837	\$20,750	
TRAYNOR	DRAIN	501	060	1	ASSESSMENT	\$792.00	\$792.00	NONE	\$892		
TREELAKE	ROADS	501	069	979	ASSESSMENT	\$83.00	\$83.00	NONE	\$2,160	\$111,097	
TREELAKE	LIGHTS	501	069	1,147	ASSESSMENT	\$25.00	\$25.00	NONE	\$28,631	\$44	

88

**BUDGET SUMMARY
FOR COUNTY SERVICE AREAS AND SPECIAL DISTRICTS
FISCAL YEAR 2012-2013**

DESCRIPTION	SERVICE	FUND	ZONE SUB FD	# PARCELS	REVENUE AUTHORITY	RATE 11/12	RATE 12/13	CPI ADJUSTMENT	FY 12/13 PROP BUDGET	PROPOSED RESERVE	
										CONTRIBUTION	CANCELATION
UNCLE JOE'S LANE	ROADS	501	045	58	ASSESSMENT	\$52.00	\$52.00	NONE	\$354	\$4,462	
WALDEN WOODS	ROADS	501	079	22	ASSESSMENT	\$52.00	\$52.00	NONE	\$327	\$1,317	
WESTERN KNOLLS	RDS/LTS/DRAIN	501	170	35	ASSESSMENT	\$153.38	\$156.30	1.90%	\$1,151	\$5,019	
WESTERN PLACER FIRE	FIRE	501	076	2,222	ASSESSMENT	\$72.50/1@\$148	\$74.32/1@\$152	2.50%	\$229,561		\$33,137
WHITINGTON HEIGHTS	RDS/LTS/FIRE	501	117	19	ASSESSMENT	\$128.00	\$128.00	NONE	\$1,863	\$1,569	
WINCHESTER PHASE II	RD/LT/DR	501	148	276	ASSESSMENT	\$492.50	\$501.86	1.90%	\$68,005	\$158,575	
WINCHESTER /COTT&COMM	RD/LT/DR	501	148	32	ASSESSMENT	VARIES	VARIES	1.90%			
WINCHESTER/RESIDENTIAL	RD/LT/DR	501	148	109	ASSESSMENT	\$204.92	\$208.82	1.90%			
WINTERHAWK	RDS/LTS/DRAIN	501	136	19	ASSESSMENT	\$170.00	\$170.00	NONE	\$823	\$3,407	
WOODBIDGE RANCH	RDS/DRAIN	501	035	104	ASSESSMENT	\$100.00	\$100.00	NONE	\$424	\$17,976	
WOODBIDGE RANCH	LIGHTS	501	035	104	ASSESSMENT	\$28.00	\$28.00	NONE	\$8,694		\$5,782
05/21/12		TOTAL			33,689	TOTALS:			\$11,637,340	\$1,918,390	\$2,694,580

29

