

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS
FROM: ^{YD} KEN GREHM / WILL GARNER

DATE: June 5, 2012

SUBJECT: **AWARD OF AGREEMENT TO AMADOR STAGE LINES**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Director of the Department of Public Works (DPW) to execute, with County Counsel and Risk Management's review and approval, an Agreement with Amador Stage Lines, Inc. for provision of Placer Commuter Express through July 31, 2015, with rates offered by Amador Stage Lines, Inc. in an amount not to exceed \$360,000 in year one, \$374,000 in year two, and \$388,000 in year three.

BACKGROUND / SUMMARY

Placer Commuter Express (PCE) is a commuter bus service that runs on the I-80 corridor between Colfax and Downtown Sacramento, with four round trips on weekdays. Amador Stage Lines has operated this service since the service began in 2004. Amador currently operates three of the four routes. The fourth route is operated directly by Placer County Transit (PCT). Average daily ridership in March of 2012 was 349, which is an average of 44 passengers per bus. Ridership on PCE has grown from 30,538 in FY 2005/06 and 80,093 in FY 2010/11.

The Procurement Services Division released RFP 10170 on March 15, 2012, with one subsequent addendum. Proposals were submitted on April 9, 2012, from three companies. The proposals were evaluated based on the following criteria, 1) Background, Experience and Qualifications; 2) Personnel and Organizational Program; 3) Operations, Training and Employee Safety Program; and 4) Proposed Cost. Proposals were reviewed by a five member panel under the guidance of Procurement Services. Interviews were held with all three proposers on April 25. At the conclusion of the interviews the panel determined that Amador Stage Lines Inc. of Sacramento, CA is the most qualified firm for this project.

Under the new agreement all four PCE routes will be operated by the contractor and the buses will be stored mid-day in Sacramento at the contractor's facility, and stored overnight and fueled at the County facility in Auburn. Cutting out the empty bus trip on the morning and afternoon trips will save approximately \$60,000 per year in bus operating costs. The RFP included an option for the contractor to maintain the buses; however none of the proposers offered a price on maintenance.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

This contract along with the new operating arrangement is anticipated to save \$80,000 per year compared to the existing operation. This is due to the reduction in bus mileage, a more competitive contract price, and a modest reduction in labor costs with Amador operating all four routes. DPW has budgeted adequately in the requested FY 2012/13 Budget for these services and anticipates adequate funding to be available for the future years of the Contract.

Attachments: Resolution

T:\DPW\Transportation\transprt\2012 BOS Memos\Amador Award PCE 2012.docx

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: Adopt a Resolution authorizing the Director of the Department of Public Works to execute, an Agreement with Amador Stage Lines, Inc. for provision of Placer Commuter Express through July 31, 2015, with rates offered by Amador Stage Lines, Inc. in an amount not to exceed \$360,000 in year one, \$374,000 in year two, and \$388,000 in year three.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors

of the County of Placer at a regular meeting held _____

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of the Department of Public Works to execute, with County Counsel and Risk Management's review and approval, an Agreement with Amador Stage Lines, Inc. for provision of Placer Commuter Express through July 31, 2015, rates offered by Amador Stage Lines, Inc. in an amount not to exceed \$360,000 in year 1, \$374,000 in year 2 and \$388,000 in year 3.