

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: July 10, 2012

SUBJECT: Contract with Yolo Community Care Continuum for Residential Mental Health Services

ACTION REQUESTED:

Approve an agreement with Yolo Community Care Continuum (Farmhouse) to provide residential mental health services from July 1, 2012 through June 30, 2014 for a total not to exceed \$340,000, and authorize the Director of Health and Human Services to sign subsequent amendments up to 10% of the total contract amount, consistent with the agreement's subject matter and Scope of Work.

BACKGROUND:

Placer County Health and Human Services is mandated by the State to provide specific mental health services to adults and children. These comprehensive psychiatric services served about 5,000 individuals; 800 of those persons required longer term community-based levels of care. The residential/hospital contracts represent the most structured and secure services for adults with significant mental disorders.

The Farmhouse is a long-term residential treatment program that offers a group living environment. Adults live and work at the Farmhouse cooperatively, learning the skills necessary to transition from a highly structured treatment environment to a less structured independent living situation. The Farmhouse is located on a ten-acre parcel of land, seven miles northwest of Davis. Programs provide a structured living and pre-vocational program. Initially, residents are taught independent living and social skills. The pre-vocational program assists residents in acquiring and improving the many skills necessary for a successful work experience. Real work experiences are provided through care of the farm animals, tending the garden, and assisting with running the farm. Once a resident has completed the goals on her/his personal development plan, then s/he transitions to a living situation in the community.

This service delivery model continue to provide the most cost effective and results based option for Placer County with community integration strategies that have kept service utilization at a reduced and fairly stable level for the past 3 years. We served four people in this program during FY 2010-11, two less than the previous year. This contract is structured so that payment is made only for services received, up to the not to exceed amount approved by your Board. This contract is increased by 13% from the prior contract due to a planned increase in usage based on program effectiveness.

This contract was reviewed and recommended for approval by the Mental Health, Alcohol, and Drug Advisory Board at its regular meeting on May 21, 2012.

FISCAL IMPACT:

Expenditures under this two-year contract total \$340,000. Of this amount, \$170,000 is included in the Department's FY 2012-13 Proposed Budget comprised of \$119,000 (70%) in Federal/State funds and \$51,000 (30%) in required County General Fund match. The remainder will be included in the Department's FY 13-14 Requested Budget.

The contract is on file with the Clerk of the Board for review.

