MEMORANDUM
ADMINISTRATIVE SERVICES
PROCUREMENT SERVICES
County of Placer

TO: Board of Supervisors  DATE: June 7, 2016
FROM: Brett Wood, Purchasing Manager
SUBJECT: Budget Revision – Pure Storage Flash Array

ACTION REQUESTED
Approve a budget revision to the Department of Child Support Services' FY 2015-16 Master Fixed Asset budget and amend the County's FY 2015-16 Master Fixed Asset List to add a Pure Storage Flash Array in the aggregate amount of $74,968; and

Approve a three-year capital lease of this equipment from Hewlett-Packard Financial Services Company of Murray Hill, NJ in the total amount of $74,968 for a three-year period. Funding is provided by the Department of Child Support Services' FY 2015-16 Final Budget, the FY 2016-17 Proposed Budget and will be included in the FY 2017-18 Requested Budget; and

Authorize the Purchasing Manager to sign all required documents.

BACKGROUND
The Department of Child Support Services (Department) is responsible for working with parents and guardians to identify responsibility for financial and medical support of minor children and collects payments on behalf of those individuals. As part of this mission, the Department maintains a robust data network. The data storage capabilities of the current network are insufficient and the equipment is nearing the end of its useful life. The Department has identified a replacement system which meets their needs and uses updated technology which is more efficient than the current system. The Pure Storage Flash Array is anticipated to serve the Department's data storage needs for several years.

Procurement solicited competitive quotes for the requested Pure Flash equipment. The lowest quote received was $72,240, including applicable sales tax. The Department has determined that acquiring the system with a capital lease is the most appropriate financial option.

On September 15, 2015, your Board approved the use of master lease agreements with Hewlett-Packard Financial Services Company (HP) and Dell Financial Services through September 30, 2018. Both firms were invited to provide proposals for a three-year capital lease of the requested equipment in accordance with the terms of the master leases. The lowest lease rate was provided by HP. The total lease cost for the three-year term will be $74,968.

FISCAL IMPACT
Upon your Board's approval, the Department of Child Support Services' Master Fixed Asset budget will be amended to add one (1) Pure Storage Flash Array in the amount of $74,968. Funding for the first year lease is included in the FY 2015-16 Final Budget. Funding for the second year lease is included in the FY 2016-17 Proposed Budget. Funding for the third year lease will be included in the FY 2017-18 Requested Budget.

Attachment(s): Additions to the Master Fixed Asset List
Budget Revision

cc: Troy Held, Director of Child Support Services
Jeff Thompson, Senior Administrative Services Officer
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### BUDGET REVISION

**POST DATE:** ______________

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#### APPROPRIATION ADJUSTMENT

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**TOTAL**: $0.00

**TOTAL**: $149,936.00

**REASON FOR REVISION:** To move funds one-time from FY 2015-16 salary savings to the fixed asset account to accommodate a capital lease for a new Flash Array Storage System.

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Department Head: Prepared by Jeff Thompson @ 5760

Auditor: Lynn Yoshida 5/31/2016

County Executive Office: Andy Heath 05/31/2016

Approved by Board of Supervisors: County Executive Officer of Designee

Board Date: 06/07/16

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Technical Revision: [ ]