TO: Board of Supervisors  
FROM: Ken Grehm, Director of Public Works and Facilities  
        By: Kansas McGahan, Senior Engineer  
DATE: June 7, 2016

SUBJECT: Engineering / Cost Share Agreement with Town of Truckee / Truckee River Access Trail

ACTION REQUESTED
Adopt a Resolution approving a cost share agreement in the maximum amount of $50,000 with the Town of Truckee for design and environmental documentation for a portion of the multi-use trail entering into Placer County from Truckee along the Truckee River; and authorizing the Director of the Department of Public Works and Facilities, or designee, to execute the agreement.

BACKGROUND
The Town of Truckee is undertaking a project to design and complete environmental documents for a paved multi-purpose trail between Brockway Road and the West River Street / State Route 89 south intersection, which is titled the “Truckee River Legacy Trail Phase 4 Project”. The department is undertaking a project to design and complete a paved multi-purpose trail from the county line to Squaw Valley Road, which is titled the “Truckee River Access Trail”. The two trails need to connect in the vicinity of the Placer County-Town of Truckee jurisdictional line near the intersection of West River Street / State Route 89. The intersection of the trails will potentially include shared trailhead and parking facilities as well as a bridge. The trailhead, bridge and parking facilities could be in one or both jurisdictions depending on the results of the proposed design and environmental analysis efforts, and ultimately be equally beneficial to both jurisdictions.

Engineers from both jurisdictions have coordinated efforts on shared infrastructure design and potential alignments. The Town of Truckee solicited consultant proposals for the 30 percent Design and Environmental Documentation (CEQA/NEPA) for the entire portion of the Truckee River Legacy Trail Phase 4 Project, selected a consultant, negotiated a scope of work and contract price with input from county department staff. Portions of the project scope of work involving the intersection of the trails within jurisdictional Placer County were segregated in the contract (“Shared Costs”). The Shared Costs are the costs that will be split evenly between the jurisdictions.

There is an economic benefit and cost savings of coordinating engineering efforts with the Town of Truckee to implement the Truckee River Access Trail. The cost share agreement will enable the Director to authorize reimbursement to the Town of Truckee for 50 percent of the Shared Costs. The contractual Shared Costs are estimated at $82,587, or a total of $41,294 per jurisdiction. Work is scheduled to begin this summer.

ENVIRONMENTAL
The environmental review and documentation process for the portion of multi-use trail within jurisdictional Placer County will follow applicable CEQA and NEPA requirements.

FISCAL IMPACT
The department has budgeted $50,000 for the project from the North Lake Tahoe Resort Association grant funding program supported by County Transient Occupancy Tax revenue and secured by the department. This funding will be allocated to the project in the Department’s FY 2016-17 proposed budget, Truckee River Access Project (PC3002).
ATTACHMENTS
Resolution
Location Map
Agreement on file with the Clerk of the Board

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Before the Board of Supervisors  
County of Placer, State of California

In the matter of: A Resolution approving a cost share agreement with the Town of Truckee for design and environmental documentation for a portion of the multi-use trail entering into Placer County from Truckee along the Truckee River; and authorizing the Director of the Department of Public Works and Facilities, or designee, to execute the agreement

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held __________________________, by the following vote on roll call:

Ayes:
Noes:
Absent:

Signed and approved by me after its passage.

__________________________________________
Chair, Board of Supervisors

Attest:

__________________________________________
Clerk of said Board

BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves a cost share agreement with the Town of Truckee not to exceed $50,000, for work associated with environmental documentation and 30 percent design for that portion of the multi-use trail that will cross over into jurisdictional Placer County; and authorizes the Director of the Department of Public Works and Facilities, or designee to execute the agreement.
PROJECT LOCATION MAP
for the
COST SHARE AGREEMENT BETWEEN
PLACER COUNTY AND TOWN OF TRUCKEE

PROJECT LOCATION

NEVADA COUNTY
PLACER COUNTY

VICINITY MAP