

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: September 11, 2012

FROM: <sup>XD</sup>  
KEN GREHM / CYNTHIA TAYLOR

SUBJECT: **STATE TRANSIT ASSISTANCE FUNDS CLAIM FOR PLACER COUNTY TRANSIT AND TAHOE AREA REGIONAL TRANSIT SUBMITTED TO PLACER COUNTY TRANSPORTATION PLANNING AGENCY FOR FISCAL YEAR 2012-13**

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## ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Chair of the Board of Supervisors to execute and sign the 2012-13 State Transit Assistance (STA) Claim to be submitted to the Placer County Transportation Planning Agency (PCTPA) for Placer County Transit and Tahoe Area Regional Transit in the amount of \$736,606. There is no net county cost.

## BACKGROUND / SUMMARY

Annually, the State Controller sends to each regional transportation planning agency an estimate of the amount of funds to be allocated to it during the fiscal year. From funds made available pursuant to Public Utility Code (PUC) 99313, an amount is allocated by the controller based on the ratio of the population of the jurisdiction to the total population of the state. PUC 99314 funds are allocated based on the prior fiscal year to total revenue of all the operators in the state during the prior fiscal year. The County has been informed that amount of funds available is \$736,606 for FY2012-13.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance funds. A State Transit Assistance Claim in the amount of \$736,606 is attached for signature by the Chair and will be submitted to the Placer County Transportation Planning Agency on behalf of the Placer County Transit (PCT) and Tahoe Area Regional Transit.

## ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

## FISCAL IMPACT

The funds will be used for operations by Placer County Transit and Tahoe Area Regional Transit are budgeted in their 2012-13 Fiscal Year Budgets.

Attachments: Resolution

Claim for State Transit Assistance (STA) Funds

PCTPA STA Annual Claim for Project and Financial Plan

T:DPW/Admin/Britton/FY12-13PCTSTABoardMemo

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**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of A RESOLUTION APPROVING  
AND AUTHORIZING THE CHAIR OF THE  
BOARD OF SUPERVISORS TO EXECUTE AND  
SIGN A CLAIM IN THE AMOUNT OF \$736,606  
FOR 2012-13 STATE TRANSIT ASSISTANCE  
FUNDS (STA) AND SUBMIT TO THE PLACER  
COUNTY TRANSPORTATION PLANNING AGENCY

Resol. No:

Ord. No:

First Reading:

The following RESOLUTION was duly passed by the Board of Supervisors of County of Placer at a regular meeting held September 11, 2012 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

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Chair, Board of Supervisors

Attest:  
Clerk of said Board

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WHEREAS, the California Public Utilities Code Commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the State Transit Assistance Funds..

NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of Supervisors of the County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2012-13 State Transit Assistance Fund Claim to the Placer County Transportation Planning Agency, in the amount of:

\$736,606 of State Transit Assistance Funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

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CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Placer County  
ADDRESS: 3091 County Center Drive, Suite 220  
Auburn, CA 95603  
CONTACT PERSON: Cynthia Taylor  
Phone: 530.745.3599 Email: ctaylor@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 736,606 for Fiscal Year 2012/13, to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

TITLE: CHAIR, BOARD OF SUPERVISORS

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

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**TDA ANNUAL PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2012/13

Brief Project Description	Project Cost	Source of Funding
PCT Operations 2012/13	Salaries & Benefits \$2,185,400 Services & Supplies \$2,976,900 Other \$ 168,000 Contingency \$ 75,000 <b>TOTAL \$5,405,300</b>	LTF – Article 4 \$ 2,242,700 STA \$ 627,112 Fares \$ 732,000 FTA \$ 562,000 Other Agencies \$ 1,072,800 Other Funds \$ 65,000 Interest \$ 40,000 Other \$ Reserves \$ 63,688  <b>TOTAL \$ 5,405,300</b>
Placer County Transit Capital/Capital Reserve	6 buses \$3,060,700 CNG Phase 3 \$ 576,900 Passenger info AVL \$ 168,700 On Board Surveillance \$ 113,300 CCTV \$ 58,000 <b>TOTAL \$3,976,900</b>	FTA \$3,083,700 CMAQ \$ PROP 1B \$ 827,000 Reserves \$ 66,200 <b>TOTAL \$3,976,900</b>
Tahoe Area Regional Transit Operations FY2012/13	Salaries & Benefits \$1,643,400 Services & Supplies \$1,490,400 Other \$ 61,300 Contingency \$ 50,000 <b>TOTAL \$3,245,400</b>	LTF - TRPA \$ 519,820 LTF – PCTPA \$ 500,000 STA – TRPA \$ 204,443 STA – PCTPA \$ 109,494 FTA 5311 \$ 450,900 Fares \$ 458,400 Other \$ 1,002,343  <b>TOTAL \$ 3,245,400</b>
<b>TOTAL TRANSIT</b>	<b>\$12,627,600</b>	<b>\$12,627,600</b>