

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS DATE: September 25, 2012

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT (CCIP)
PILOT NEIGHBORHOOD TRAFFIC MANAGEMENT PLAN (PHASE I),
CONSTRUCTION CONTRACT NO. 1111

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution allocating additional North Lake Tahoe Resort Association funds for Contract No. 1111 with AM-X Construction and Excavation, Inc. in the amount of \$54,758. There is no net county cost.
2. Authorize the Director of Public Works to approve a change order in the same amount to support implementing a portion of the final traffic calming measures for the Kings Beach Commercial Core Improvement Project (CCIP) - Pilot Neighborhood Traffic Management Plan (Phase I).

BACKGROUND / SUMMARY

The Kings Beach Commercial Core Improvement Project (CCIP) - Pilot Neighborhood Traffic Management Plan (Phase I) is located in the neighborhood grid of the Kings Beach community of Placer County, located along the north shore of Lake Tahoe.

The original contract work consisted of furnishing and installing fourteen removable speed humps, four temporary traffic circles, ninety roadside signs, and installing one county-furnished radar feedback sign based on previous traffic engineering analysis and feedback from the community as a result of the Department's public outreach efforts. The effort comprises a pilot program to establish and evaluate different traffic calming devices in Kings Beach that will be monitored following installation this year to help inform us on determine if any modifications are needed prior to final implementation of all measures. This pilot program and the ultimate permanent installation represents an environmental mitigation identified for the project to address projected future increases in traffic volumes on some of the Kings Beach residential roadways (known as the "fish" and "mammal" streets).

On April 12, 2011, the Board of Supervisors approved the award of Contract No. 1111 for an amount up to \$250,000 with a 10 percent contingency. The actual contract total was \$227,000 with a \$22,700 contingency, for a total contract dollar of \$249,700. This change order will allow our existing contractor to complete this phase of work.

The additional allocation of funds is requested to further test the effectiveness of these traffic calming devices with the permanent installation of six speed cushions and one raised crosswalk with ADA accessibility. These devices will be monitored after installation and prior to full permanent installation of all remaining devices.

ENVIRONMENTAL

The County has prepared an Environmental Impact Report (EIR) pursuant to the requirements for CEQA and the Placer County Environmental Review Ordinance; an Environmental Impact Statement (EIS) to meet the requirements of the Tahoe Regional Planning Agency; and an

Environmental Assessment (EA) to meet the requirements of the Federal Highway Administration. The EIR was adopted by the Board of Supervisors on September 23, 2008.

FISCAL IMPACT

The total cost of the work, including completed and proposed, is estimated at \$304,458, which is a part of the much larger total project cost to implement the Kings Beach CCIP of over \$50,000,000. The Pilot Neighborhood Traffic Management Plan (Phase I) is fully funded by the North Lake Tahoe Resort Association. Funding for this effort is included in the FY 2012-13 Budget.

Attachments:
Resolution
Location Map

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

A RESOLUTION ALLOCATING ADDITIONAL FUNDS TO CONTRACT NO. 1111 AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO APPROVE A CHANGE ORDER TO SUPPORT ADDITIONAL WORK FOR THE KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT - PILOT NEIGHBORHOOD TRAFFIC MANAGEMENT PLAN (PHASE I)

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

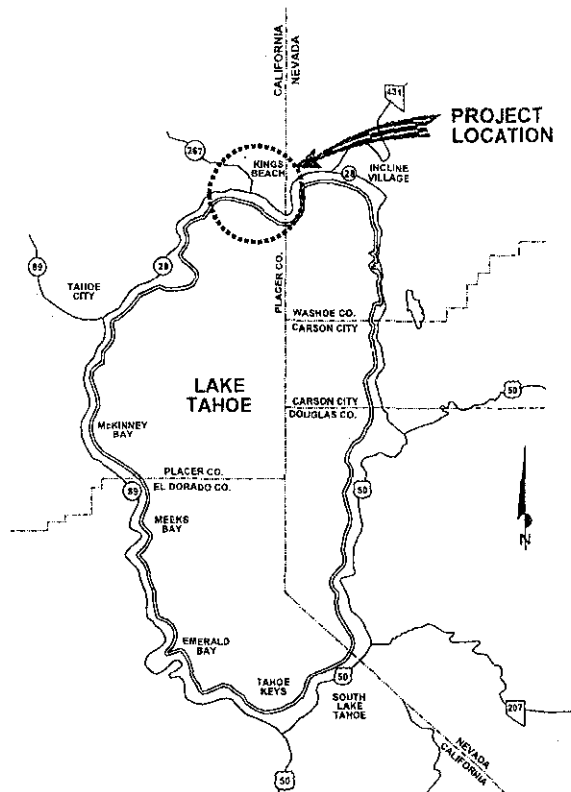
Absent:

Signed and approved by me after its passage.

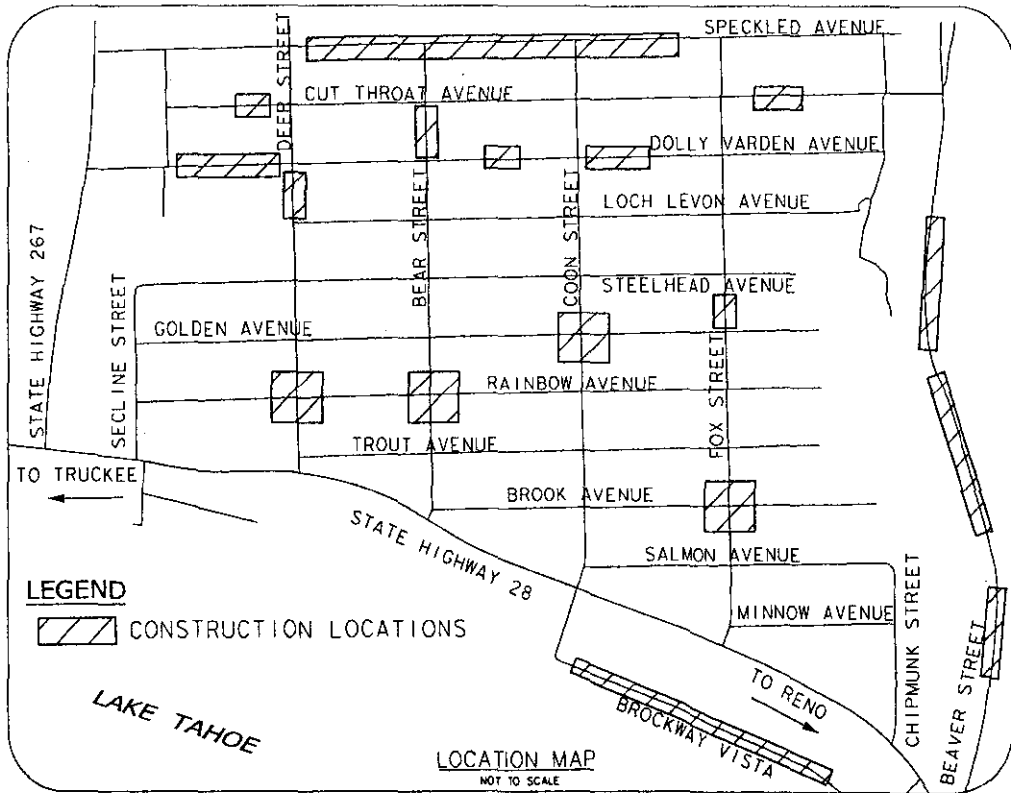
Chair, Board Of Supervisors

Attest:
Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves allocating additional funds for Contract No. 1111 with AM-X Construction and Excavation, Inc. in the amount of \$54,758, with no net county cost; and authorizes the Director of Public Works to approve a change order in the same amount to support additional work for the Kings Beach Commercial Core Improvement Project (CCIP) - Pilot Neighborhood Traffic Management Plan (Phase I).



VICINITY MAP
NOT TO SCALE



VICINITY AND LOCATION MAP

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