



MEMORANDUM
DEPARTMENT OF PUBLIC WORKS
TRANSPORTATION DIVISION
County of Placer

TO: Board of Supervisors
FROM: Ken Grehm, Director of Public Works
By: Stephanie Holloway, Senior Civil Engineer

DATE: June 25, 2019

SUBJECT: Transportation / Authorize Professional Services Agreement / Resort Triangle
Transportation Plan

ACTION REQUESTED

Approve a Budget Revision increasing the Department of Public Works and Facilities FY 2018-19 Budget for the Resort Triangle Transportation Plan, PJ00921, from \$100,000 to \$680,000.

Authorize the Director of Public Works, or designee, to execute a Professional Services Agreement with Kittleson & Associates for consultant services associated with preparation of the Resort Triangle Transportation Plan, upon County Counsel and Risk Management concurrence, in an amount not to exceed \$600,000.

BACKGROUND

On April 28, 2017, California's Governor signed Senate Bill 1 (SB1). The purpose of SB1 is to address road maintenance, rehabilitation, and safety needs on both the state highway and local streets and road systems, through increased fuel excise taxes, diesel fuel sales taxes, vehicle registration fees, and inflationary adjustments to tax rates in future years. Additionally, SB1 includes the Road Maintenance and Rehabilitation Account - Sustainable Communities Grant Program with a mission to promote sustainability, preservation, increased mobility, increased safety, enhanced innovation, economic vitality and equity, health benefits, and social equity within communities throughout California. This grant program is administered by Caltrans through a statewide competitive grant application program.

Placer County submitted a grant application to Caltrans for the purpose of developing a Resort Triangle Transportation Plan (RTTP) in February of 2018. The Department of Public Works was notified of a conditional award of \$600,000 from the Road Maintenance & Rehabilitation Account under SB1 on May 11, 2018, with State funds made available in October of 2018.

The RTTP will provide a vision and implementation plan for a cohesive multi-modal transportation system within the Resort Triangle area encompassed by the three main transportation corridors including State Routes 28, 89 and 267, within the boundary of Placer County, east of the Sierra Nevada summit. The primary objectives will be to develop a plan that addresses current and future transportation programs for congested corridors, transportation demand management, vehicle trip reduction, Vehicle Miles Traveled (VMT) reductions and parking management.

A Request for Proposals (RFP) for development of the RTTP was advertised by the Procurement Division in May of 2019 which resulted in three proposals from qualified transportation firms. The three proposals were reviewed by the RFP panel members and Kittleson and Associates was determined to be the most qualified firm. Public Works staff is currently engaged in negotiations on a contract for professional services with Kittleson and Associates.

ENVIRONMENTAL IMPACT

The award of a professional services agreement does not constitute a project and is therefore exempt from the requirements of CEQA, Section 15378(b)(5). Future individual projects identified in the Resort Triangle Transportation Plan will adhere to the necessary CEQA requirements as applicable.

FISCAL IMPACT

Primary funding will be made through reimbursement from the Road Maintenance and Rehabilitation Account – Sustainable Communities Grant. Funding for the Resort Triangle Transportation Plan requires local match contributions of 11.47 percent of the total project amount (\$680,000). Local funding obligations of \$80,000 is funded through the Department of Public Works and Facilities Transportation Planning, PJ00486, and those funds are included in the FY 2018-19 Final Budget and future budgets. The remaining \$600,000 of project costs will be funded through grant funds received through the Road Maintenance & Rehabilitation Account.

ATTACHMENT

None

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