



MEMORANDUM
DEPARTMENT OF PUBLIC WORKS
ROAD MAINTENANCE DIVISION
County of Placer

TO: Board of Supervisors

FROM: Ken Grehm, Director of Public Works
By: Kevin Taber, Engineering Manager
Andy Fisher, Parks Administrator

DATE: August 27, 2019

SUBJECT: Road Maintenance / Contract Change Order/ Summer 2019 Hot Mix Asphalt Overlay Project, Squaw Valley Park Paving

ACTION REQUESTED

Approve a contract change order to Contact No. 1002 with Teichert Construction for the 2019 Placer County Hot Mix Asphalt Overlay Project in amount not to exceed \$160,170 and authorize the Director of Public Works, or designee, to execute the contract change order.

BACKGROUND

In 2017, the Parks Division began a pilot program to keep Squaw Valley Community Park (Park) open during winter months for snow play and access to adjacent plowed trails. An engineering assessment indicated that continued use of the park in winter months would require a structural overlay to the parking area to withstand the weight and wear of snow removal equipment. On July 24, 2018, your Board authorized the use of \$175,000 in Transient Occupancy Tax (TOT) Capital Investment Funds for the paving of the upper half of the parking lot to support continued winter use. Staff requested an additional \$175,000 from the TOT Capital Investment Committee in April 2019 to complete paving of the lower parking lot, but the Committee did not recommend approval of the additional funding.

On May 28, 2019, your Board awarded Contract No. 1002 to Teichert Construction in an amount of \$4,700,048 for the Summer 2019 Hot Mix Asphalt Overlay Project (Project) and authorized the Director of Public Works to execute contract change orders up to \$247,500. The Project includes the paving of Squaw Valley Road that is directly adjacent to the Park. Given the proximity, staff requested a quote from Teichert to pave the Park parking lot concurrent with paving of Squaw Valley Road. With the efficiency of scale, Teichert returned a quote with a maximum cost \$160,170 to make anticipated repairs and pave the entire upper and lower parking lot, thereby eliminating the need for staff to seek additional funding to complete the structural upgrades to the lower parking lot. Teichert scheduled work to begin in the Tahoe area after Labor Day, 2019.

Funding for contract 1002 is derived from Senate Bill 1, Road Maintenance and Rehabilitation Account (RMRA) gas tax funds (100%). The previously authorized change order authority of \$247,500 is intended to cover anticipated extra work on County roads. This separate request is in addition to the previous authorization and is necessary to preserve the full change order authority for anticipated extra work on County roads.

ENVIRONMENTAL IMPACT

This project is Categorical Exempt from the provisions of CEQA as a Class I exemption, Section 15301 (c) "Maintenance of Existing Facilities".

FISCAL IMPACT

The total cost of the Park paving is included in the Department of Public Works FY 2019-20 Preliminary Budget, Parks Division Operating Budget

ATTACHMENTS

None

