



MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER

TO: Honorable Board of Supervisors

DATE: September 24, 2019

FROM: Andrew C. Sisk, Auditor-Controller *ACS*

SUBJECT: Workday ERP Implementation

ACTION REQUESTED

Receive a final update on the Workday Enterprise Resource Planning (ERP) implementation project.

BACKGROUND

On February 17, 2017, your Board approved the acquisition of subscription licensing with Workday, implementation services with Sierra Cedar Inc., the proposed funding approach and project staffing plan for the ERP project.

On July 10, 2018, your Board approved classification and allocation changes for the Auditor-Controller's Office as it relates to Workday post-implementation support.

On December 18, 2018, your Board received an update on Workday Financials (Phase I) implementation and a status report on Workday HR/Payroll (Phase II) go live date.

On February 26, 2019, your Board approved an additional 3-month delay to July 1, 2019 for Phase II go live, resulting in an increase to the implementation services contract with Sierra Cedar Inc.

Now that we are "live" with Workday Financials and Workday HR/Payroll, we are providing the attached PowerPoint presentation to give you a final update on both phases of the ERP project, as well as post-implementation support.

FISCAL IMPACT

For the Countywide Systems ISF, a final budget revision is needed to close out FY2018/19 for \$701,189, along with a final budget adjustment of \$500,000 to augment the FY2019/20 proposed budget.

