MEMORANDUM
COUNTY EXECUTIVE OFFICE
Procurement Services Division
County of Placer

TO: Board of Supervisors DATE: September 24, 2019

FROM: Todd Leopold, County Executive Officer
By: Brett Wood, Purchasing Manager

SUBJECT: Microsurfacing - Pavement Coating Co.

ACTION REQUESTED

Approve an increase to the contract with Pavement Coating Co., Inc. of Sacramento, CA for microsurfacing services in the amount of $25,000 for a revised maximum amount of $1,276,447. Funding is provided by the Department of Public Works Road Maintenance Division FY 2019-20 Proposed Budget.

BACKGROUND

The Department of Public Works Road Maintenance Division (DPW) performs various surface treatments on maintained public roadways to protect, preserve, and extend their useful lives. Microsurfacing provides a new wearing surface, some crack filling, pavement rejuvenation, and sealing. The selection of roads for surface treatment is typically dependent on the road condition, traffic volumes, and funding.

On July 9, 2019, your Board approved the award of competitive Bid No. 100263 to Pavement Coating Co. for the 2019 Placer County Microsurface Project in the amount of $1,251,447. An increase to this contract is needed to have additional roadway microsurfacing services performed. DPW has identified a savings of approximately $11,600 from the total expenditures for this project and needs an additional $25,000 to complete resurfacing in a small subdivision west of the Placer County Government Center which was not included in the original award. Pavement Coating Co. is performing services in the area and it would be cost effective to have the vendor perform the services in the small subdivision. The requested increase exceeds the Purchasing Manager's authority and requires your Board's approval in accordance with the Procurement Policy.

Therefore, your Board's approval is required to increase the contract in the amount of $25,000 for a revised maximum amount of $1,276,447.

FISCAL IMPACT

Funding for this change order is included in the Department of Public Works Road Maintenance Division Proposed Budget for FY 2019-20.