

Before the Board of Supervisors County of Placer, State of California

In the matter of: A Resolution adopting the FY 2019-20
Appropriations Limit for Special Districts governed by the
Board of Supervisors

Resolution No.: 2019-197

The following Resolution was duly passed by the Board of Supervisors of the County of Placer
at a regular meeting held September 24, 2019, by the following vote on roll call:

Ayes: GORE, HOLMES, GUSTAFSON, UHLER

Noes: NONE

Absent: WEYGANDT

Signed and approved by me after its passage.



Chair, Board of Supervisors

Attest:



Clerk of said Board

WHEREAS, on September 24, 2019, the Board of Supervisors considered the appropriations
limit for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the
appropriations limit to be established for Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the
Board of Supervisors hereby elects its change in cost of living pursuant to this paragraph to be
the percentage change in the local assessment roll from the preceding year for the jurisdiction
due to the addition of local nonresidential new construction. THEREFORE, the selection is 4.04
percent increase for FY 2019-20; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of
Supervisors hereby elects its change in population for Special Districts to be the change in
population of Placer County. THEREFORE, the selection is 1.85 percent increase for FY 2019-
20.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer,
State of California that the Placer County Special Districts Appropriations Limit for FY 2019-20,

as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$9,094,686. It has also been determined that \$3,512,491 of the Placer County Special Districts FY 2019-20 budgeted appropriations is subject to the limit and is therefore \$5,582,195 under the limit.

Attachment A - FY 2019/20 Budget Tax Proceeds Subject to the Appropriations Limit
Attachment B - FY 2019/20 Appropriations Limit for Placer County Special Districts

PLACER COUNTY SPECIAL DISTRICTS - UNDER BOS
2019/2020 BUDGET TAX PROCEEDS SUBJECT TO THE APPROPRIATIONS LIMIT
ATTACHMENT A

WORKDAY FUND

	CURR SEC & UNITARY	CURR UNSEC	PRIOR TAXES	HOPTR	RDA Pass Through	SUPPLEMENTAL & OTHER	INTEREST TAX PROCEEDS	INTEREST NON TAX PROCEEDS	* TOTAL TAX PROCEEDS	TOTAL NON-TAX PROCEEDS	TOTAL TAX/NON-TAX PROCEEDS
FD14519 Newcastle Light District	5,750	150				200	1,200		7,300		7,300
FD14521 Penryn Light District	4,200	50				150	1,200		5,600		5,600
FD14532 CSA 28-Z3 Foresthill Light	4,050	100				150	1,000		5,300		5,300
FD14533 CSA 28-Z04A1 Lakeshore Lights	3,250	75				100			3,425		3,425
FD14534 CSA 28-Z6 Sheridan N/Ent (Fire)	47,055	1,097		350		1,000	3,729	1,621	53,231	23,145	76,376
FD14537 CSA 28-Z11 Sabre City Rec-Lnscp	979	18		10		250			1,257	16,480	17,737
FD14538 CSA 28-Z15 Golden Oaks Roads	8,210	250		50		400	4,000		12,910		12,910
FD14633 CSA 28-Z165 Dry Creek Fire	849,170	17,772	150	5,500		10,000	4,957	43	887,549	286,184	1,173,733
FD14654 CSA 28-Z193 North Auburn/Ophir Fire	2,193,549	47,000	540	16,000	42,453	128,824	3,677	745	2,432,043	493,208	2,925,251
FD21002 Sewer Maintenance District #3-Folsom Lake	104,126						1,705	14,363	105,831	891,878	997,709
	3,220,339	66,512	690	21,910	42,453	141,074	21,468	16,772	3,514,446	1,710,895	5,225,341

* Total tax proceeds subject to appropriations limit. Those that receive a share of the \$1 dollar rate are a part of the AB8. Those districts that were already in existence at the passage of Assembly Bill 8 in 1979 each receive their share of property tax distribution as outlined in the bill. All the other districts that have been formed and are under the BOS have been formed under other authorizing Revenue and Taxation Code, Government Code, Health and Safety Code etc.

PLACER COUNTY
SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS
2019/2020 APPROPRIATIONS LIMIT
ATTACHMENT B

WORKDAY FUND	APPROPRIATION LIMIT	BUDGET TAX REV SUBJECT TO LIMIT	(OVER) / UNDER LIMIT
FD14519 Newcastle Light District	171,624	7,300	164,324
FD14521 Penryn Light District	144,162	5,600	138,562
FD14532 CSA 28 Z3 Foresthill Light	138,627	5,300	133,327
FD14533 CSA 28 Z04A1 Lakeshore Lights	91,695	3,425	88,270
FD14534 CSA 28 Z6 Sheridan N/Ent (Fire)	949,620	53,231	896,389
FD14537 CSA 28 Z11 Sabre City Rec-Lnscp	470,402	1,257	469,145
FD14538 CSA 28 Z15 Golden Oaks Roads	494,653	12,910	481,743
FD14633 CSA 28 Z165 Dry Creek Fire	2,040,257	887,549	1,152,708
FD14654 CSA 28 Z193 North Auburn/Ophir Fire	4,250,271	2,432,043	1,818,228
FD21002 Sewer Maintenance District #3 Folsom Lake	343,375	105,831	237,544
Memorandum Totals	9,094,686	3,514,446	5,580,240