

County of Placer
 Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object - Summary
 Fiscal Year 2019 - 20

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Charges for Services				
Direct Charges		\$23,408,317	\$23,688,659	\$23,384,541
Fire Services		\$3,643,647	\$3,941,784	\$3,941,784
Other Fees and Charges		\$8,698	\$358,277	\$358,277
Park and Recreation Services		\$61,431	\$26,965	\$26,965
Planning and Engineering Services		\$194		
Sanitation Services			\$140	\$140
Sanitation Services - Other		\$349,573	\$137,028	\$137,028
Total Charges for Services		\$27,471,860	\$28,152,853	\$27,848,735
Intergovernmental Revenue				
State Aid - Other Programs		\$358,242	\$30,000	\$30,000
State Homeowners Property Tax Relief		\$24,755	\$22,120	\$22,120
Total Intergovernmental Revenue		\$382,997	\$52,120	\$52,120
Licenses, Permits & Franchises				
Construction Permits		\$25,242		
Total Licenses, Permits & Franchises		\$25,242		
Miscellaneous Revenues				
Miscellaneous		\$116,523	\$41,151	\$41,151
Total Miscellaneous Revenues		\$116,523	\$41,151	\$41,151
Non-Operating Revenue (Ledger Group)				
Investment Income		\$1,449,671	\$760,931	\$848,961
Total Non-Operating Revenue (Ledger Group)		\$1,449,671	\$760,931	\$848,961
Other Financing Sources				
Contributions from Other Funds		\$31,574	\$31,615	\$31,615
Operating Transfers In		\$732,724	\$86,941	\$646,595
Operating Transfers In-Capital Improvements		\$8,254,672		
Proceeds from Sale of Capital Assets		\$7,120		
Total Other Financing Sources		\$9,026,090	\$118,556	\$678,210
Revenue from Use of Money & Property				
Rents and Concessions		\$770		
Total Revenue from Use of Money & Property		\$770		
Taxes				
Other Taxes		\$5		
Pass-Through Property Taxes		\$48,255	\$42,453	\$42,453
Residual Property Taxes		\$100,219	\$78,824	\$78,824
Taxes - Current Secured Property		\$3,248,233	\$3,203,259	\$3,203,259
Taxes - Current Supplemental Property		\$105,979	\$63,550	\$63,550
Taxes - Current Unsecured Property		\$69,857	\$67,412	\$67,412
Taxes - Delinquent Secured Property		(\$11)	\$100	\$100

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1	2	3	4	5
Taxes - Delinquent Supplemental Property		\$43	\$700	\$700
Taxes - Delinquent Unsecured Property		\$960	\$590	\$590
Taxes - Railroad Unitary Property		\$2,251	\$1,000	\$1,000
Taxes - Unitary and Op Non-Unitary Property		\$97,371	\$93,355	\$93,355
Total Taxes		\$3,673,163	\$3,551,243	\$3,551,243
Total Revenue		\$42,146,318	\$32,676,854	\$33,020,420
Expenditures / Appropriations				
Agriculture				
Pesticides		\$11,739		
Total Agriculture		\$11,739		
Appropriation for Contingencies Group				
Appropriation for Contingencies			\$614,873	\$840,139
Total Appropriation for Contingencies Group			\$614,873	\$840,139
Clothing and Personal				
Clothing and Personal		\$89,085	\$64,677	\$64,677
Total Clothing and Personal		\$89,085	\$64,677	\$64,677
Communications				
Communication Services Expense		\$41,657	\$70,339	\$70,421
Total Communications		\$41,657	\$70,339	\$70,421
Contributions to Other Agencies Summary				
City of Lincoln		\$3,077,234	\$2,647,006	\$2,647,006
City of Roseville			\$2,792,700	\$2,792,700
Total Contributions to Other Agencies Summary		\$3,077,234	\$5,439,706	\$5,439,706
Employee Group Insurance				
Employee Group Insurance		\$7		
Total Employee Group Insurance		\$7		
Equipment				
Equipment				\$40,000
Total Equipment				\$40,000
Food				
Food		\$2,695	\$2,894	\$2,894
Total Food		\$2,695	\$2,894	\$2,894
Household Expense				
Household Expense		\$9,647	\$11,978	\$11,978
Maintenance - Janitorial		\$7,186	\$9,664	\$10,000
Refuse Disposal		\$27,129	\$36,172	\$36,172
Total Household Expense		\$43,962	\$57,814	\$58,150

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1	2	3	4	5
Insurance				
Insurance		\$51,009	\$58,758	\$58,822
Total Insurance		\$51,009	\$58,758	\$58,822
Interest on Other Long Term Debt				
Interest on Other Long Term Debt		\$1,551,371	\$169,726	\$169,726
Lease Purchase Interest			\$1,451,900	\$1,451,900
Total Interest on Other Long Term Debt		\$1,551,371	\$1,621,626	\$1,621,626
Maintenance				
Auto		\$1,756	\$1,600	\$1,600
Fuels & Lubricants		\$89,883	\$95,000	\$95,000
Maintenance		\$162,501	\$162,000	\$162,000
Materials - Buildings & Improvements		\$158,762	\$123,315	\$123,315
Parts		\$103,744	\$262,803	\$262,803
Services		\$33,278		
Total Maintenance		\$549,923	\$644,718	\$644,718
Medical, Dental and Lab Supplies				
Laboratory Supplies		\$6,279	\$1,000	\$1,000
Total Medical, Dental and Lab Supplies		\$6,279	\$1,000	\$1,000
Memberships				
Professional / Membership Dues		\$900		
Total Memberships		\$900		
Minor Equipment				
Small Tools & Instruments		\$14,163	\$10,620	\$10,620
Total Minor Equipment		\$14,163	\$10,620	\$10,620
Misc Expense				
Equipment Usage - Regular		\$31,860		
Misc Expense		\$162,508	\$1,050	\$1,050
Total Misc Expense		\$194,368	\$1,050	\$1,050
Office Expense				
Other Supplies		\$224,600	\$258,386	\$258,386
Postage		\$103	\$2,900	\$2,900
Printing		\$3,455	\$6,340	\$6,340
Total Office Expense		\$228,158	\$267,626	\$267,626
Operating Supplies				
Operating Materials		\$104,479	\$95,457	\$95,457
Total Operating Supplies		\$104,479	\$95,457	\$95,457
Professional & Special Services				
Professional and Special Services - County		\$1,161,604	\$2,314,490	\$2,834,952
Professional and Special Services - General		\$9,284,431	\$16,604,396	\$20,260,296

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Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Professional and Special Services - Health		\$120	\$100	\$100
Professional and Special Services - Information Technology		\$169,066	\$59,173	\$59,929
Professional and Special Services - Technical, Engineering and Environmental		\$11,327,273	\$6,972,230	\$7,601,663
Total Professional & Special Services		\$21,942,495	\$25,950,389	\$30,756,940
Rents & Leases				
Countywide System Charges		\$21,988	\$8,411	\$8,411
Rents and Leases - Buildings & Improvements		\$12,727	\$12,000	\$12,000
Rents and Leases - Equipment		\$30,971	\$32,721	\$32,721
Total Rents & Leases		\$65,686	\$53,132	\$53,132
Retirement				
Payroll Tax		\$1,154	\$885	\$885
Total Retirement		\$1,154	\$885	\$885
Retirement of Other Long Term Debt				
Lease Purchase Principal			\$2,107,977	\$268,860
Total Retirement of Other Long Term Debt			\$2,107,977	\$268,860
Salaries & Wages				
Extra Help		\$11,733	\$17,718	\$17,718
Salaries and Wages		\$8,566		
Total Salaries & Wages		\$20,299	\$17,718	\$17,718
Special Department Expense				
Advertising		\$1,220	\$2,500	\$2,500
Aggregates & Oil		\$7,827		
Inventory Purchase - Parts		\$4		
Landfill Dump Fee		\$24	\$7,100	\$7,100
Signing & Safety Material		\$869		
Small Equipment		\$61,230	\$400	\$400
Special Department Expense		\$13,596	\$938,291	\$997,839
Total Special Department Expense		\$84,770	\$948,291	\$1,007,839
Taxes and Assessments				
Taxes and Assessments		\$674		
Total Taxes and Assessments		\$674		
Transfers Out				
Contributions to Other Funds		\$120,219	\$122,001	\$122,001
Operating Transfer Out		\$294,992	\$1,000,000	\$1,559,654
Operating Transfer Out - Capital Improvements			\$1,945,000	\$1,995,000
Total Transfers Out		\$415,211	\$3,067,001	\$3,676,655
Transportation & Travel				
Transportation and Travel		\$42,560	\$46,764	\$70,796
Total Transportation & Travel		\$42,560	\$46,764	\$70,796

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Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Utilities				
Utilities		\$542,580	\$590,751	\$598,867
Total Utilities		\$542,580	\$590,751	\$598,867
Workers Comp Insurance				
Workers Comp Insurance		\$1,896	\$2,929	\$2,929
Total Workers Comp Insurance		\$1,896	\$2,929	\$2,929
Total Expenditures / Appropriations		\$29,084,354	\$41,736,995	\$45,671,527
	Net Cost	(\$13,061,964)	\$9,060,141	\$12,651,107

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC10009 CSA28 Z06 Sheridan Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
State Homeowners Property Tax Relief		\$360	\$350	\$350
Investment Income		\$10,744	\$5,000	\$5,000
Taxes - Current Secured Property		\$47,369	\$45,087	\$45,087
Taxes - Current Supplemental Property		\$1,464	\$1,000	\$1,000
Taxes - Current Unsecured Property		\$1,019	\$1,097	\$1,097
Taxes - Delinquent Supplemental Property		\$1		
Taxes - Delinquent Unsecured Property		\$14		
Taxes - Railroad Unitary Property		\$79		
Taxes - Unitary and Op Non-Unitary Property		\$1,972	\$1,968	\$1,968
Total Revenue		\$63,022	\$54,502	\$54,502
Expenditures / Appropriations				
Clothing and Personal		\$1,166	\$3,000	\$3,000
Communication Services Expense		\$927	\$3,850	\$3,850
Household Expense			\$50	\$50
Refuse Disposal			\$300	\$300
Insurance		\$339	\$237	\$237
Auto		\$8	\$100	\$100
Fuels & Lubricants		\$2,987	\$1,500	\$1,500
Maintenance		\$173	\$3,500	\$3,500
Materials - Buildings & Improvements		\$1,547	\$100	\$100
Parts		\$2,707	\$5,000	\$5,000
Professional / Membership Dues		\$45		
Small Tools & Instruments		\$12		
Other Supplies		\$5,075	\$6,869	\$6,869
Postage			\$100	\$100
Operating Materials		\$1,012	\$4,757	\$4,757
Professional and Special Services - General		\$943	\$1,560	\$1,560
Professional and Special Services - Technical, Engineering and Environmental		\$3,872	\$2,422	\$2,468
Special Department Expense			\$220	\$220
Contributions to Other Funds		\$2,590	\$2,631	\$2,631
Utilities		\$602	\$750	\$750
Workers Comp Insurance		\$813	\$1,013	\$1,013
Total Expenditures / Appropriations		\$24,818	\$37,959	\$38,005
Net Cost		(\$38,204)	(\$16,543)	(\$16,497)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC10010 CSA28 Z150 Dutch Flat Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$66,785	\$68,191	\$68,504
State Aid - Other Programs		\$8,714		
Investment Income		\$8,014	\$4,193	\$4,193
Total Revenue		\$83,512	\$72,384	\$72,697
Expenditures / Appropriations				
Clothing and Personal		\$14,588	\$7,000	\$7,000
Communication Services Expense			\$1,800	\$1,800
Household Expense			\$50	\$50
Insurance		\$146	\$515	\$515
Auto		\$12	\$100	\$100
Fuels & Lubricants		\$1,251	\$1,200	\$1,200
Maintenance		\$305	\$1,000	\$1,000
Materials - Buildings & Improvements			\$100	\$100
Parts		\$540	\$3,000	\$3,000
Professional / Membership Dues		\$45		
Small Tools & Instruments		\$17		
Other Supplies		\$3,133	\$11,600	\$11,600
Operating Materials		\$3,823	\$9,000	\$9,000
Professional and Special Services - General		\$682	\$680	\$686
Professional and Special Services - Technical, Engineering and Environmental		\$6		
Special Department Expense			\$150	\$150
Taxes and Assessments		\$17		
Contributions to Other Funds		\$32,380	\$32,886	\$32,886
Utilities		\$435	\$580	\$580
Total Expenditures / Appropriations		\$57,381	\$69,661	\$69,667
Net Cost		(\$26,131)	(\$2,723)	(\$3,030)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC10011 CSA 28 Z165 Dry Creek Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$265,110	\$275,463	\$276,141
Other Fees and Charges		\$180		
Planning and Engineering Services		\$194		
State Aid - Other Programs		\$59,007	\$10,000	\$10,000
State Homeowners Property Tax Relief		\$6,354	\$5,500	\$5,500
Miscellaneous		\$20		
Investment Income		\$8,892	\$5,000	\$5,000
Taxes - Current Secured Property		\$835,488	\$836,028	\$836,028
Taxes - Current Supplemental Property		\$25,482	\$10,000	\$10,000
Taxes - Current Unsecured Property		\$17,967	\$17,772	\$17,772
Taxes - Delinquent Secured Property		(\$3)		
Taxes - Delinquent Supplemental Property		\$10		
Taxes - Delinquent Unsecured Property		\$238	\$150	\$150
Taxes - Railroad Unitary Property		\$454		
Taxes - Unitary and Op Non-Unitary Property		\$13,142	\$13,142	\$13,142
Total Revenue		\$1,232,536	\$1,173,055	\$1,173,733
Expenditures / Appropriations				
Clothing and Personal		\$17,864	\$10,777	\$10,777
Communication Services Expense		\$5,393	\$9,500	\$9,500
Food		\$527	\$500	\$500
Household Expense		\$1,026	\$2,000	\$2,000
Refuse Disposal		\$779	\$800	\$800
Insurance		\$3,759	\$3,732	\$3,732
Auto		\$741	\$100	\$100
Fuels & Lubricants		\$15,217	\$16,000	\$16,000
Maintenance		\$3,255	\$11,000	\$11,000
Materials - Buildings & Improvements		\$618	\$1,600	\$1,600
Parts		\$5,474	\$5,000	\$5,000
Professional / Membership Dues		\$45		
Small Tools & Instruments		\$194	\$120	\$120
Other Supplies		\$41,828	\$50,256	\$50,256
Postage		\$68	\$200	\$200
Printing		\$154	\$160	\$160
Operating Materials		\$12,618	\$22,326	\$22,326
Professional and Special Services - General		\$1,077,374	\$1,261,383	\$1,232,213
Professional and Special Services - Health			\$100	\$100
Professional and Special Services - Technical, Engineering and Environmental		\$12,004	\$11,236	\$11,452
Countywide System Charges		\$2,964		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
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Cost Center: CC10011 CSA 28 Z165 Dry Creek Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Rents and Leases - Equipment		\$144	\$144	\$144
Small Equipment		\$300	\$400	\$400
Special Department Expense		\$306	\$2,000	\$2,000
Contributions to Other Funds		\$9,066	\$9,208	\$9,208
Utilities		\$9,847	\$9,000	\$9,000
Total Expenditures / Appropriations		\$1,221,564	\$1,427,542	\$1,398,588
Net Cost		(\$10,972)	\$254,487	\$224,855

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC10012 CSA28 Z76 Western Placer Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$193,667	\$198,751	\$199,724
State Aid - Other Programs		\$226,801	\$20,000	\$20,000
Investment Income		\$22,009	\$10,970	\$10,970
Proceeds from Sale of Capital Assets		\$1,800		
Total Revenue		\$444,277	\$229,721	\$230,694
Expenditures / Appropriations				
Clothing and Personal		\$26,007	\$12,900	\$12,900
Communication Services Expense		\$1,263	\$9,500	\$9,500
Food		\$144	\$400	\$400
Household Expense		\$251	\$650	\$650
Refuse Disposal		\$1,099	\$1,100	\$1,100
Insurance		\$4,753	\$3,598	\$3,598
Auto		\$587	\$100	\$100
Fuels & Lubricants		\$24,537	\$20,000	\$20,000
Maintenance		\$12,675	\$20,000	\$20,000
Materials - Buildings & Improvements		(\$33)	\$5,000	\$5,000
Parts		\$24,317	\$36,000	\$36,000
Professional / Membership Dues		\$135		
Small Tools & Instruments		\$778	\$1,000	\$1,000
Other Supplies		\$38,287	\$42,217	\$42,217
Postage			\$100	\$100
Operating Materials		\$13,818	\$18,874	\$18,874
Professional and Special Services - General		\$2,149	\$23,927	\$23,927
Professional and Special Services - Health		\$60		
Professional and Special Services - Technical, Engineering and Environmental		\$15,782	\$14,520	\$14,798
Countywide System Charges		\$545		
Rents and Leases - Equipment		\$144	\$144	\$144
Small Equipment		\$64		
Special Department Expense		\$2		
Taxes and Assessments		\$6		
Contributions to Other Funds		\$18,132	\$18,416	\$18,416
Transportation and Travel			\$500	\$500
Utilities		\$6,614	\$7,400	\$7,400
Workers Comp Insurance		\$819	\$1,020	\$1,020
Total Expenditures / Appropriations		\$192,935	\$237,366	\$237,644
Net Cost		(\$251,343)	\$7,645	\$6,950

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
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Cost Center: CC10013 CSA28 Z97 Sunset West Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$100,534	\$100,449	\$102,997
Fire Services		\$3,594,647	\$3,941,784	\$3,941,784
Other Fees and Charges			\$244,101	\$244,101
State Aid - Other Programs		\$11,888		
Investment Income		\$6,107	\$5,210	\$5,210
Operating Transfers In		\$210,903		
Total Revenue		\$3,924,078	\$4,291,544	\$4,294,092
Expenditures / Appropriations				
Clothing and Personal		\$11,660	\$20,000	\$20,000
Communication Services Expense		\$9,981	\$15,671	\$15,671
Food		\$1,513	\$1,516	\$1,516
Household Expense		\$3,583	\$3,200	\$3,200
Refuse Disposal		\$2,303	\$2,210	\$2,210
Insurance		\$8,374	\$9,559	\$9,559
Auto		\$41	\$200	\$200
Fuels & Lubricants		\$27,239	\$30,000	\$30,000
Maintenance		\$10,256	\$5,000	\$5,000
Materials - Buildings & Improvements		\$1,133	\$1,000	\$1,000
Parts		\$22,148	\$30,000	\$30,000
Professional / Membership Dues		\$45		
Small Tools & Instruments		\$296		
Misc Expense		\$49		
Other Supplies		\$66,764	\$70,000	\$70,000
Postage		\$35	\$200	\$200
Printing		\$1,461	\$3,000	\$3,000
Operating Materials		\$6,601	\$8,000	\$8,000
Professional and Special Services - General		\$3,672,325	\$4,331,177	\$4,265,903
Professional and Special Services - Technical, Engineering and Environmental		\$13,882	\$13,116	\$13,369
Countywide System Charges		\$9,776		
Rents and Leases - Equipment		\$384	\$384	\$384
Small Equipment		\$163		
Special Department Expense		\$7,131	\$1,400	\$1,400
Contributions to Other Funds		\$11,657	\$11,839	\$11,839
Transportation and Travel			\$500	\$500
Utilities		\$29,297	\$31,600	\$31,600
Total Expenditures / Appropriations		\$3,918,097	\$4,589,572	\$4,524,551
Net Cost		(\$5,982)	\$298,028	\$230,459

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
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Cost Center: CC10014 CSA28 Z189 Bickford Ranch Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$32,957	\$35,612	\$34,243
Investment Income		\$3,528	\$1,672	\$1,672
Total Revenue		\$36,485	\$37,284	\$35,915
Expenditures / Appropriations				
Professional and Special Services - General		\$343	\$356	\$356
Total Expenditures / Appropriations		\$343	\$356	\$356
Net Cost		(\$36,143)	(\$36,928)	(\$35,559)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
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Cost Center: CC10015 CSA 28 Z193 North Auburn / Ophir Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$491,480	\$491,947	\$492,463
Fire Services		\$49,000		
State Aid - Other Programs		\$51,834		
State Homeowners Property Tax Relief		\$16,157	\$16,000	\$16,000
Miscellaneous		\$229		
Investment Income		\$31,740	\$4,422	\$4,422
Proceeds from Sale of Capital Assets		\$5,320		
Pass-Through Property Taxes		\$48,255	\$42,453	\$42,453
Residual Property Taxes		\$100,219	\$78,824	\$78,824
Taxes - Current Secured Property		\$2,117,949	\$2,119,319	\$2,119,319
Taxes - Current Supplemental Property		\$71,344	\$50,000	\$50,000
Taxes - Current Unsecured Property		\$45,550	\$47,000	\$47,000
Taxes - Delinquent Secured Property		(\$7)	\$100	\$100
Taxes - Delinquent Supplemental Property		\$29		
Taxes - Delinquent Unsecured Property		\$634	\$440	\$440
Taxes - Railroad Unitary Property		\$1,454	\$1,000	\$1,000
Taxes - Unitary and Op Non-Unitary Property		\$73,230	\$73,230	\$73,230
Total Revenue		\$3,104,417	\$2,924,735	\$2,925,251
Expenditures / Appropriations				
Clothing and Personal		\$17,707	\$11,000	\$11,000
Communication Services Expense		\$10,415	\$17,430	\$17,430
Food		\$511	\$478	\$478
Household Expense		\$4,787	\$4,200	\$4,200
Refuse Disposal		\$3,249	\$3,200	\$3,200
Insurance		\$9,915	\$9,854	\$9,854
Auto		\$366	\$1,000	\$1,000
Fuels & Lubricants		\$16,925	\$25,000	\$25,000
Maintenance		\$14,793	\$43,000	\$43,000
Materials - Buildings & Improvements		\$5,444	\$4,000	\$4,000
Parts		\$43,793	\$60,703	\$60,703
Professional / Membership Dues		\$90		
Small Tools & Instruments		\$1,479		
Misc Expense		\$1,584	\$1,050	\$1,050
Other Supplies		\$64,832	\$72,444	\$72,444
Postage			\$100	\$100
Printing		\$1,489	\$1,180	\$1,180
Operating Materials		\$41,986	\$20,000	\$20,000
Professional and Special Services - General		\$3,083,523	\$3,642,981	\$3,389,716

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC10015 CSA 28 Z193 North Auburn / Ophir Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Professional and Special Services - Health		\$60		
Professional and Special Services - Technical, Engineering and Environmental		\$24,449	\$23,862	\$24,321
Countywide System Charges		\$8,704		
Rents and Leases - Equipment		\$144	\$144	\$144
Small Equipment		\$1,544		
Special Department Expense		\$6,107	\$1,682	\$1,682
Taxes and Assessments		\$157		
Contributions to Other Funds		\$40,150	\$40,778	\$40,778
Transportation and Travel			\$500	\$500
Utilities		\$40,160	\$33,800	\$33,800
Total Expenditures / Appropriations		\$3,444,361	\$4,018,386	\$3,765,580
Net Cost		\$339,944	\$1,093,651	\$840,329

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC10051 CSA28 Z225 Riolo Vineyards Library

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,742	\$2,852	\$2,852
Investment Income		\$22		
Total Revenue		\$2,764	\$2,852	\$2,852
Expenditures / Appropriations				
Professional and Special Services - General		\$27	\$290	\$290
Total Expenditures / Appropriations		\$27	\$290	\$290
Net Cost		(\$2,736)	(\$2,562)	(\$2,562)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12008 Granite Bay Lighting & Landscape District

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$682,489	\$707,771	\$707,771
Park and Recreation Services		\$42,342	\$15,000	\$15,000
Miscellaneous		\$9,751		
Investment Income		\$10,971	\$3,000	\$3,000
Operating Transfers In		\$86,941	\$86,941	\$86,941
Total Revenue		\$832,493	\$812,712	\$812,712
Expenditures / Appropriations				
Pesticides		\$11,664		
Appropriation for Contingencies			\$11,579	\$11,579
Communication Services Expense			\$1,600	\$1,600
Household Expense			\$328	\$328
Refuse Disposal		\$3,091	\$14,000	\$14,000
Insurance		\$917	\$1,212	\$1,212
Fuels & Lubricants			\$200	\$200
Maintenance		\$120	\$1,000	\$1,000
Materials - Buildings & Improvements		\$16,948	\$35,000	\$35,000
Parts		\$912	\$11,000	\$11,000
Services		\$2,017		
Small Tools & Instruments		\$2,201	\$5,000	\$5,000
Misc Expense		\$5,941		
Other Supplies		\$2,859		
Operating Materials		\$2,406		
Professional and Special Services - County		\$104,662	\$257,427	\$257,427
Professional and Special Services - General		\$36,714	\$116,258	\$116,258
Professional and Special Services - Information Technology		\$2,235	\$3,299	\$3,341
Professional and Special Services - Technical, Engineering and Environmental		\$344,993	\$249,180	\$249,180
Rents and Leases - Equipment		\$3,090	\$3,000	\$3,000
Advertising			\$1,000	\$1,000
Inventory Purchase - Parts		(\$73)		
Small Equipment		\$6,754		
Special Department Expense			\$9,000	\$9,000
Taxes and Assessments		\$244		
Transportation and Travel		\$15,956	\$24,164	\$25,641
Utilities		\$70,886	\$60,000	\$60,000
Total Expenditures / Appropriations		\$634,536	\$804,247	\$805,766
Net Cost		(\$197,957)	(\$8,465)	(\$6,946)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12012 Sewer Maintenance District #1

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$10,008,255	\$9,701,640	\$9,701,640
Other Fees and Charges		\$7,018	\$50,752	\$50,752
Sanitation Services - Other		\$230,633	\$33,040	\$33,040
Miscellaneous		\$38,645		
Investment Income		\$377,188	\$139,999	\$139,999
Operating Transfers In				\$559,654
Operating Transfers In-Capital Improvements		\$8,254,672		
Total Revenue		\$18,916,412	\$9,925,431	\$10,485,085
Expenditures / Appropriations				
Pesticides		\$75		
Appropriation for Contingencies			\$50,000	\$50,000
Communication Services Expense		\$7,727	\$9,920	\$10,000
City of Lincoln		\$3,077,234	\$2,647,006	\$2,647,006
Equipment				\$40,000
Maintenance - Janitorial		\$5,544	\$4,832	\$5,000
Refuse Disposal		\$2,128		
Insurance		\$10,146	\$13,584	\$13,584
Interest on Other Long Term Debt		\$1,381,872		
Lease Purchase Interest			\$1,451,900	\$1,451,900
Fuels & Lubricants		\$1,701		
Maintenance		\$53,695	\$30,000	\$30,000
Materials - Buildings & Improvements		\$90,488	\$35,000	\$35,000
Parts		\$622	\$50,000	\$50,000
Services		\$18,970		
Laboratory Supplies		\$624		
Small Tools & Instruments		\$4,959	\$1,000	\$1,000
Misc Expense		\$10,711		
Other Supplies		\$362		
Postage			\$1,000	\$1,000
Printing		\$43	\$1,000	\$1,000
Operating Materials		\$5,784	\$1,000	\$1,000
Professional and Special Services - County		\$319	\$10,000	\$10,000
Professional and Special Services - General		\$121,296	\$410,250	\$410,250
Professional and Special Services - Information Technology		\$14,690	\$21,316	\$21,589
Professional and Special Services - Technical, Engineering and Environmental		\$3,567,877	\$3,259,414	\$3,260,255
Countywide System Charges			\$8,411	\$8,411
Rents and Leases - Equipment		\$9,312	\$15,000	\$15,000
Advertising		\$687	\$1,000	\$1,000

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12012 Sewer Maintenance District #1

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Aggregates & Oil		\$4,329		
Landfill Dump Fee		\$16	\$5,000	\$5,000
Small Equipment		\$1,931		
Special Department Expense			\$723,000	\$723,000
Operating Transfer Out		\$21,116		
Operating Transfer Out - Capital Improvements			\$595,000	\$595,000
Transportation and Travel		\$53		\$1,061
Utilities		\$83,142	\$100,000	\$100,000
Total Expenditures / Appropriations		\$8,497,452	\$9,444,633	\$9,487,056
Net Cost		(\$10,418,959)	(\$480,798)	(\$998,029)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12013 Sewer Maintenance District #2

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,215,499	\$4,202,843	\$4,369,684
Other Fees and Charges		\$1,500	\$63,424	\$63,424
Sanitation Services - Other		\$27,814	\$18,480	\$18,480
State Homeowners Property Tax Relief		\$304		
Construction Permits		\$22,772		
Miscellaneous		\$24,670		
Investment Income		\$180,117	\$105,000	\$105,000
Taxes - Current Secured Property		\$39,983	\$36,050	\$36,050
Taxes - Current Supplemental Property		\$1,248		
Taxes - Current Unsecured Property		\$860		
Taxes - Delinquent Supplemental Property		\$1		
Taxes - Delinquent Unsecured Property		\$12		
Taxes - Railroad Unitary Property		\$24		
Taxes - Unitary and Op Non-Unitary Property		\$866		
Total Revenue		\$4,515,668	\$4,425,797	\$4,592,638
Expenditures / Appropriations				
Appropriation for Contingencies			\$50,000	\$50,000
Communication Services Expense		\$2,547		
City of Roseville			\$2,184,449	\$2,184,449
Refuse Disposal		\$2,034		
Insurance		\$5,718	\$8,670	\$8,670
Fuels & Lubricants		\$25		
Maintenance		\$16,952	\$10,000	\$10,000
Materials - Buildings & Improvements		\$12,743	\$5,000	\$5,000
Parts		\$833	\$11,000	\$11,000
Services		\$275		
Small Tools & Instruments		\$1,126		
Misc Expense		\$89,418		
Other Supplies		\$192		
Postage			\$1,000	\$1,000
Printing			\$500	\$500
Operating Materials		\$271	\$6,000	\$6,000
Professional and Special Services - County			\$2,500	\$2,500
Professional and Special Services - General		\$42,186	\$121,300	\$121,300
Professional and Special Services - Information Technology		\$106,089	\$19,817	\$20,070
Professional and Special Services - Technical, Engineering and Environmental		\$5,052,152	\$1,829,635	\$2,023,945
Rents and Leases - Equipment		\$14,281	\$8,000	\$8,000
Advertising		\$248	\$500	\$500

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12013 Sewer Maintenance District #2

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Aggregates & Oil		\$1,161		
Landfill Dump Fee			\$500	\$500
Special Department Expense		\$50	\$8,000	\$8,000
Operating Transfer Out		\$17,555		
Transportation and Travel		\$23		
Utilities		\$41,937	\$40,000	\$40,000
Total Expenditures / Appropriations		\$5,407,816	\$4,306,871	\$4,501,434
Net Cost		\$892,148	(\$118,926)	(\$91,204)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12014 Sewer Maintenance District #3

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$866,867	\$871,098	\$871,098
Sanitation Services - Other		\$2,712	\$1,400	\$1,400
State Homeowners Property Tax Relief		\$881		
Miscellaneous			\$5,017	\$5,017
Investment Income		\$43,107	\$16,068	\$16,068
Taxes - Current Secured Property		\$115,706	\$104,126	\$104,126
Taxes - Current Supplemental Property		\$3,597		
Taxes - Current Unsecured Property		\$2,489		
Taxes - Delinquent Supplemental Property		\$1		
Taxes - Delinquent Unsecured Property		\$35		
Taxes - Railroad Unitary Property		\$67		
Taxes - Unitary and Op Non-Unitary Property		\$1,957		
Total Revenue		\$1,037,417	\$997,709	\$997,709
Expenditures / Appropriations				
Appropriation for Contingencies			\$25,000	\$25,000
Communication Services Expense		\$1,675		
City of Roseville			\$142,987	\$142,987
Maintenance - Janitorial			\$4,832	\$5,000
Insurance		\$986	\$1,215	\$1,215
Interest on Other Long Term Debt		\$169,499	\$169,726	\$169,726
Maintenance		\$2,700	\$2,500	\$2,500
Materials - Buildings & Improvements		\$4,365	\$2,500	\$2,500
Parts			\$10,000	\$10,000
Small Tools & Instruments		\$170	\$1,500	\$1,500
Misc Expense		\$8,733		
Postage			\$200	\$200
Printing		\$200	\$500	\$500
Professional and Special Services - County			\$1,030	\$1,030
Professional and Special Services - General		\$10,793	\$31,500	\$31,500
Professional and Special Services - Information Technology		\$37,111	\$1,383	\$1,401
Professional and Special Services - Technical, Engineering and Environmental		\$433,410	\$301,244	\$302,085
Rents and Leases - Equipment		\$648		
Lease Purchase Principal			\$268,860	\$268,860
Aggregates & Oil		\$635		
Signing & Safety Material		\$14		
Special Department Expense			\$6,000	\$6,000
Operating Transfer Out		\$11,687		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12014 Sewer Maintenance District #3

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Utilities		\$18,984	\$15,000	\$15,000
Total Expenditures / Appropriations		\$701,610	\$985,977	\$987,004
Net Cost		(\$335,808)	(\$11,732)	(\$10,705)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12021 CSA28 Z11 Sabre City Rec Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$16,480	\$16,480	\$16,480
State Homeowners Property Tax Relief		\$8	\$10	\$10
Investment Income		\$561		
Taxes - Current Secured Property		\$1,038	\$949	\$949
Taxes - Current Supplemental Property		\$32	\$250	\$250
Taxes - Current Unsecured Property		\$22	\$18	\$18
Taxes - Railroad Unitary Property		\$1		
Taxes - Unitary and Op Non-Unitary Property		\$34	\$30	\$30
Total Revenue		\$18,176	\$17,737	\$17,737
Expenditures / Appropriations				
Appropriation for Contingencies			\$103	\$103
Refuse Disposal		\$64		
Insurance		\$25	\$31	\$31
Professional and Special Services - County		\$4,490	\$3,190	\$3,630
Professional and Special Services - General		\$585	\$9,527	\$9,527
Professional and Special Services - Technical, Engineering and Environmental		\$7,823		
Small Equipment		\$119		
Utilities		\$4,862	\$5,147	\$5,147
Total Expenditures / Appropriations		\$17,967	\$17,998	\$18,438
Net Cost		(\$209)	\$261	\$701

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12022 CSA28 Z62 Quail Oaks #3 Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,913	\$3,913	\$3,913
Investment Income		\$1,127		
Total Revenue		\$5,040	\$3,913	\$3,913
Expenditures / Appropriations				
Insurance		\$6	\$7	\$7
Professional and Special Services - County		\$140		
Professional and Special Services - General		\$39	\$1,581	\$339
Professional and Special Services - Technical, Engineering and Environmental		\$1,195		\$2,169
Utilities		\$2,516	\$2,325	\$2,525
Total Expenditures / Appropriations		\$3,896	\$3,913	\$5,040
Net Cost		(\$1,143)		\$1,127

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12023 CSA28 Z65 Grsvnr Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,616	\$5,616	\$5,616
Investment Income		\$4,069		
Total Revenue		\$9,685	\$5,616	\$5,616
Expenditures / Appropriations				
Appropriation for Contingencies			\$230	\$1,000
Insurance		\$9	\$20	\$20
Other Supplies		\$13		
Professional and Special Services - County		\$902	\$200	\$200
Professional and Special Services - General		\$506	\$2,266	\$2,266
Professional and Special Services - Technical, Engineering and Environmental		\$2,500		\$14,300
Utilities		\$3,717	\$2,900	\$3,800
Total Expenditures / Appropriations		\$7,646	\$5,616	\$21,586
Net Cost		(\$2,038)		\$15,970

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12024 CSA28 Z67 Quail Oaks#1 Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,824	\$5,824	\$5,824
Investment Income		\$1,490		
Total Revenue		\$7,314	\$5,824	\$5,824
Expenditures / Appropriations				
Appropriation for Contingencies			\$50	\$97
Insurance		\$9	\$10	\$10
Materials - Buildings & Improvements			\$200	\$200
Professional and Special Services - County		\$140		
Professional and Special Services - General		\$58	\$3,064	\$410
Professional and Special Services - Technical, Engineering and Environmental		\$3,059		\$3,900
Utilities		\$2,689	\$2,500	\$2,700
Total Expenditures / Appropriations		\$5,955	\$5,824	\$7,317
Net Cost		(\$1,360)		\$1,493

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12025 CSA28 Z77 Stratford Downs Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,005	\$5,005	\$5,005
Investment Income		\$3,507		
Total Revenue		\$8,512	\$5,005	\$5,005
Expenditures / Appropriations				
Appropriation for Contingencies				\$310
Insurance		\$8	\$9	\$9
Professional and Special Services - County		\$442		
Professional and Special Services - General		\$50	\$449	\$449
Professional and Special Services - Technical, Engineering and Environmental		\$2,522	\$2,247	\$5,247
Utilities		\$2,162	\$2,300	\$2,500
Total Expenditures / Appropriations		\$5,185	\$5,005	\$8,515
Net Cost		(\$3,327)		\$3,510

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12026 CSA28 Z82 Pheasant Grove Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$7,753	\$8,101	\$8,101
Investment Income		\$1,317		
Total Revenue		\$9,070	\$8,101	\$8,101
Expenditures / Appropriations				
Appropriation for Contingencies			\$348	\$367
Insurance		\$18	\$14	\$14
Professional and Special Services - General		\$78	\$370	\$370
Professional and Special Services - Technical, Engineering and Environmental		\$4,899	\$4,369	\$5,369
Utilities		\$2,940	\$3,000	\$3,300
Total Expenditures / Appropriations		\$7,934	\$8,101	\$9,420
Net Cost		(\$1,135)		\$1,319

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12027 CSA28 Z87 Atwood Ranch Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,830	\$5,830	\$5,830
Investment Income		\$2,469		
Total Revenue		\$8,299	\$5,830	\$5,830
Expenditures / Appropriations				
Appropriation for Contingencies			\$50	\$310
Insurance		\$8	\$8	\$8
Professional and Special Services - County		\$4,838	\$2,500	\$2,500
Professional and Special Services - General		\$1,308	\$1,808	\$1,808
Professional and Special Services - Technical, Engineering and Environmental		\$5,114		\$5,000
Utilities		\$2,060	\$2,000	\$2,200
Total Expenditures / Appropriations		\$13,329	\$6,366	\$11,826
Net Cost		\$5,029	\$536	\$5,996

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12028 CSA28 Z120 Granite Bay Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$58,928	\$59,064	\$59,064
Park and Recreation Services		\$275		
Investment Income		\$2,154		\$2,000
Total Revenue		\$61,357	\$59,064	\$61,064
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,700	\$4,268
Insurance		\$78	\$96	\$96
Maintenance		\$336		
Materials - Buildings & Improvements		\$326		
Other Supplies		\$549		
Professional and Special Services - County		\$5,734	\$11,436	\$11,436
Professional and Special Services - General		\$4,341	\$12,836	\$12,836
Professional and Special Services - Technical, Engineering and Environmental		\$29,799	\$50,000	\$50,000
Small Equipment		\$456		
Utilities		\$10,979	\$8,652	\$11,000
Total Expenditures / Appropriations		\$52,597	\$84,720	\$89,636
Net Cost		(\$8,759)	\$25,656	\$28,572

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12029 CSA28 Z158 Douglas Ranch Landscaping

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$21,350	\$22,310	\$22,310
Investment Income		\$6,738		
Total Revenue		\$28,089	\$22,310	\$22,310
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,000	\$1,000
Refuse Disposal		\$15		
Insurance		\$19	\$38	\$38
Materials - Buildings & Improvements		\$119		
Professional and Special Services - County		\$8,588	\$5,319	\$5,319
Professional and Special Services - General		\$1,614	\$7,000	\$7,000
Professional and Special Services - Technical, Engineering and Environmental		\$8,467	\$32,957	\$32,957
Rents and Leases - Equipment		\$52		
Small Equipment		\$109		
Utilities		\$3,030	\$4,500	\$4,500
Total Expenditures / Appropriations		\$22,012	\$50,814	\$50,814
Net Cost		(\$6,076)	\$28,504	\$28,504

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12030 CSA28 Z173 Dry Creek Sewer

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$714,615	\$708,489	\$836,910
Sanitation Services - Other		\$67,242	\$62,720	\$62,720
Construction Permits		\$2,470		
Miscellaneous		\$2,455		
Investment Income		\$21,193	\$9,180	\$9,180
Total Revenue		\$807,975	\$780,389	\$908,810
Expenditures / Appropriations				
Appropriation for Contingencies			\$10,000	\$10,000
City of Roseville			\$283,459	\$283,459
Refuse Disposal		\$53		
Insurance		\$757	\$1,090	\$1,090
Maintenance		\$25,448	\$15,000	\$15,000
Materials - Buildings & Improvements		\$2,997	\$1,500	\$1,500
Parts			\$12,000	\$12,000
Misc Expense		\$13,926		
Printing		\$86		
Operating Materials		\$164		
Professional and Special Services - County			\$5,000	\$5,000
Professional and Special Services - General		\$11,971	\$26,000	\$26,000
Professional and Special Services - Information Technology		\$2,664	\$3,933	\$3,983
Professional and Special Services - Technical, Engineering and Environmental		\$692,085	\$521,970	\$563,965
Rents and Leases - Equipment		\$279	\$500	\$500
Advertising		\$285		
Landfill Dump Fee		\$8	\$100	\$100
Small Equipment		\$10,752		
Special Department Expense			\$9,000	\$9,000
Transportation and Travel		\$28		
Utilities		\$12,021	\$10,000	\$10,000
Total Expenditures / Appropriations		\$773,525	\$899,552	\$941,597
Net Cost		(\$34,451)	\$119,163	\$32,787

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12031 CSA28 Z183 Bickford Ranch Sewer

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$186,728	\$176,490	
Investment Income		\$9,809	\$3,570	
Total Revenue		\$196,537	\$180,060	
Expenditures / Appropriations				
Insurance		\$33	\$36	
Professional and Special Services - General		\$4,367	\$14,500	
Professional and Special Services - Technical, Engineering and Environmental		\$15,510	\$83,570	
Operating Transfer Out				\$559,654
Total Expenditures / Appropriations		\$19,910	\$98,106	\$559,654
Net Cost		(\$176,627)	(\$81,954)	\$559,654

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12032 CSA28 Z196 Alexandria Estates

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$8,997	\$9,401	\$9,401
Investment Income		\$2,138	\$1,000	\$1,000
Total Revenue		\$11,135	\$10,401	\$10,401
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,000	\$1,000
Insurance		\$13	\$4	\$4
Professional and Special Services - County		\$366	\$8,250	\$8,250
Professional and Special Services - General		\$390	\$3,054	\$3,054
Professional and Special Services - Technical, Engineering and Environmental		\$1,088	\$17,150	\$17,150
Utilities		\$711	\$1,360	\$1,360
Total Expenditures / Appropriations		\$2,568	\$30,818	\$30,818
Net Cost		(\$8,567)	\$20,417	\$20,417

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12033 CSA28 Z48 Hidden Creek Drainage

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$962	\$962	\$962
Investment Income		\$2,395		
Total Revenue		\$3,357	\$962	\$962
Expenditures / Appropriations				
Appropriation for Contingencies			\$51	\$51
Insurance			\$1	\$1
Professional and Special Services - General		\$310	\$310	\$310
Professional and Special Services - Technical, Engineering and Environmental			\$600	\$600
Total Expenditures / Appropriations		\$310	\$962	\$962
Net Cost		(\$3,047)		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12034 CSA28 Z49 Greenbrae Drainage

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Expenditures / Appropriations				
Insurance			\$1	
Misc Expense			\$5,218	
Total Expenditures / Appropriations			\$5,219	
Net Cost			\$5,219	

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12035 CSA28 Z60 Traynor Drainage

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$792	\$792	\$792
Investment Income		\$296	\$100	\$100
Total Revenue		\$1,088	\$892	\$892
Expenditures / Appropriations				
Appropriation for Contingencies			\$34	\$34
Professional and Special Services - General		\$208	\$208	\$208
Professional and Special Services - Technical, Engineering and Environmental			\$650	\$650
Total Expenditures / Appropriations		\$208	\$892	\$892
Net Cost		(\$880)		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12036 CSA28 Z65 Grsvnr Drainage

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,286	\$3,286	\$3,286
Total Revenue		\$3,286	\$3,286	\$3,286
Expenditures / Appropriations				
Appropriation for Contingencies			\$154	\$154
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$333	\$333	\$333
Professional and Special Services - Technical, Engineering and Environmental			\$2,798	\$2,798
Total Expenditures / Appropriations		\$334	\$3,286	\$3,286
Net Cost		(\$2,952)		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12037 CSA28 Z68 North Park Drainage

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,244	\$2,244	\$2,244
Investment Income		\$2,635		
Total Revenue		\$4,879	\$2,244	\$2,244
Expenditures / Appropriations				
Appropriation for Contingencies			\$56	\$56
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$322	\$322	\$322
Professional and Special Services - Technical, Engineering and Environmental			\$1,865	\$1,865
Total Expenditures / Appropriations		\$323	\$2,244	\$2,244
Net Cost		(\$4,555)		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12038 CSA28 Z77 Stratford Dwms Drainage

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,995	\$5,995	\$5,995
Total Revenue		\$5,995	\$5,995	\$5,995
Expenditures / Appropriations				
Appropriation for Contingencies			\$275	\$275
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$360	\$360	\$360
Professional and Special Services - Technical, Engineering and Environmental			\$5,359	\$5,359
Total Expenditures / Appropriations		\$361	\$5,995	\$5,995
Net Cost		(\$5,634)		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12039 CSA28 Z78 Kentucky Greens Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$800	\$800	\$800
Investment Income		\$1,737		
Total Revenue		\$2,537	\$800	\$800
Expenditures / Appropriations				
Appropriation for Contingencies			\$39	\$91
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$288	\$288	\$288
Professional and Special Services - Technical, Engineering and Environmental		\$396	\$472	\$2,272
Total Expenditures / Appropriations		\$685	\$800	\$2,652
Net Cost		(\$1,852)		\$1,852

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12040 CSA28 Z84 Dream Ranch Fire

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$12,600	\$12,600	\$12,600
Investment Income		\$2,873		
Total Revenue		\$15,473	\$12,600	\$12,600
Expenditures / Appropriations				
Appropriation for Contingencies			\$374	\$550
Insurance		\$20	\$23	\$23
Materials - Buildings & Improvements		\$364		
Professional and Special Services - General		\$426	\$426	\$426
Professional and Special Services - Technical, Engineering and Environmental		\$3,036	\$3,328	\$5,828
Utilities		\$9,879	\$10,000	\$10,200
Total Expenditures / Appropriations		\$13,725	\$14,151	\$17,027
Net Cost		(\$1,748)	\$1,551	\$4,427

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12041 CSA28 Z87 Atwood Ranch Drainage

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,272	\$1,272	\$1,272
Contributions from Other Funds		\$1,897	\$1,897	\$1,897
Total Revenue		\$3,169	\$3,169	\$3,169
Expenditures / Appropriations				
Appropriation for Contingencies			\$145	\$145
Insurance			\$1	\$1
Professional and Special Services - General		\$313	\$313	\$313
Professional and Special Services - Technical, Engineering and Environmental			\$2,710	\$2,710
Total Expenditures / Appropriations		\$313	\$3,169	\$3,169
Net Cost		(\$2,856)		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12042 CSA28 Z02A3 Sunset Whitney Sewer

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$421,978	\$425,018	\$441,988
Sanitation Services - Other		\$1,495	\$11,900	\$11,900
Investment Income		\$20,118	\$13,390	\$13,390
Total Revenue		\$443,590	\$450,308	\$467,278
Expenditures / Appropriations				
Appropriation for Contingencies			\$10,000	\$10,000
Communication Services Expense		\$456		
City of Roseville			\$176,778	\$176,778
Refuse Disposal		\$227		
Insurance		\$814	\$865	\$865
Maintenance		\$9,413	\$10,000	\$10,000
Materials - Buildings & Improvements		\$9,057	\$5,000	\$5,000
Parts		\$1,121	\$11,500	\$11,500
Misc Expense		\$11,834		
Printing		\$23		
Operating Materials		\$660		
Professional and Special Services - County			\$1,000	\$1,000
Professional and Special Services - General		\$5,551	\$35,250	\$35,250
Professional and Special Services - Information Technology		\$1,359	\$2,005	\$2,031
Professional and Special Services - Technical, Engineering and Environmental		\$525,583	\$176,045	\$176,045
Rents and Leases - Equipment		\$1,316		
Aggregates & Oil		\$572		
Small Equipment		\$15,662		
Special Department Expense			\$6,000	\$6,000
Utilities		\$4,545	\$3,000	\$3,000
Total Expenditures / Appropriations		\$588,190	\$437,443	\$437,469
Net Cost		\$144,600	(\$12,865)	(\$29,809)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12043 CSA28 Z06A1 Sheridan SW&W

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$254,556	\$252,306	\$252,306
Sanitation Services - Other		\$9,226	\$140	\$140
Investment Income		\$1,893	\$500	\$500
Operating Transfers In		\$418,643		
Total Revenue		\$684,317	\$252,946	\$252,946
Expenditures / Appropriations				
Appropriation for Contingencies			\$5,000	\$5,000
Refuse Disposal		\$59		
Insurance		\$381	\$382	\$382
Maintenance		\$5,133	\$5,000	\$5,000
Materials - Buildings & Improvements		\$4,425	\$1,000	\$1,000
Parts			\$10,000	\$10,000
Services		\$1,639		
Laboratory Supplies		\$528	\$1,000	\$1,000
Small Tools & Instruments		\$51		
Misc Expense		\$4,901		
Operating Materials		\$8,519		
Professional and Special Services - General		\$5,535	\$45,000	\$45,000
Professional and Special Services - Information Technology		\$668	\$985	\$998
Professional and Special Services - Technical, Engineering and Environmental		\$154,920	\$126,040	\$517,595
Rents and Leases - Buildings & Improvements		\$11,978	\$12,000	\$12,000
Rents and Leases - Equipment			\$1,000	\$1,000
Aggregates & Oil		\$138		
Special Department Expense			\$20,000	\$20,000
Utilities		\$27,469	\$22,000	\$22,000
Total Expenditures / Appropriations		\$226,344	\$249,407	\$640,975
Net Cost		(\$457,973)	(\$3,539)	\$388,029

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12044 CSA28 Z06A1 Sheridan Water

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$142,420	\$149,817	\$149,817
Sanitation Services - Other			\$140	\$140
Investment Income		\$2,221	\$1,545	\$1,545
Total Revenue		\$144,641	\$151,502	\$151,502
Expenditures / Appropriations				
Appropriation for Contingencies			\$2,500	\$2,500
Insurance		\$204	\$233	\$233
Maintenance		\$3,183		
Materials - Buildings & Improvements		\$2,783	\$1,000	\$1,000
Parts		\$128	\$2,500	\$2,500
Laboratory Supplies		\$4,740		
Professional / Membership Dues		\$495		
Misc Expense		\$4,266		
Operating Materials		\$3,620	\$5,500	\$5,500
Professional and Special Services - General		\$2,554	\$9,400	\$9,400
Professional and Special Services - Information Technology		\$402	\$593	\$601
Professional and Special Services - Technical, Engineering and Environmental		\$82,521	\$113,710	\$113,710
Special Department Expense			\$1,000	\$1,000
Utilities		\$19,722	\$15,000	\$15,000
Total Expenditures / Appropriations		\$124,618	\$151,436	\$151,444
Net Cost		(\$20,022)	(\$66)	(\$58)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12045 CSA28 Z23 Blue Canyon Sewer

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$14,930	\$14,930	\$14,930
Investment Income		\$2,259	\$1,326	\$1,326
Total Revenue		\$17,189	\$16,256	\$16,256
Expenditures / Appropriations				
Appropriation for Contingencies			\$5,000	\$5,000
Insurance		\$16	\$5	\$5
Materials - Buildings & Improvements		\$64		
Professional and Special Services - General		\$1,087	\$1,200	\$1,200
Professional and Special Services - Technical, Engineering and Environmental		\$264	\$6,165	\$6,165
Taxes and Assessments		\$62		
Total Expenditures / Appropriations		\$1,493	\$12,370	\$12,370
Net Cost		(\$15,696)	(\$3,886)	(\$3,886)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12046 CSA28 Z24 Applegate Sewer

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Investment Income			\$3	
Total Revenue			\$3	
Expenditures / Appropriations				
Misc Expense			\$1,075	
Total Expenditures / Appropriations			\$1,075	
Net Cost			\$1,072	

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12047 CSA28 Z55 Livotti Trc Sewer / Water

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$143,521	\$147,059	\$152,838
Sanitation Services			\$140	\$140
Sanitation Services - Other		\$10,452	\$9,208	\$9,208
Investment Income		\$3,139	\$1,811	\$1,811
Total Revenue		\$157,113	\$158,218	\$163,997
Expenditures / Appropriations				
Appropriation for Contingencies			\$850	\$850
City of Roseville			\$5,027	\$5,027
Insurance		\$213	\$269	\$269
Misc Expense		\$2,286		
Professional and Special Services - General		\$2,409	\$2,400	\$2,400
Professional and Special Services - Information Technology		\$388	\$572	\$579
Professional and Special Services - Technical, Engineering and Environmental		\$147,578	\$10,275	\$10,275
Special Department Expense			\$138,806	\$138,806
Total Expenditures / Appropriations		\$152,874	\$158,199	\$158,206
Net Cost		(\$4,238)	(\$19)	(\$5,791)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12049 CSA28 Z09 Dutch Flat Recreation

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$20,868	\$20,875	\$20,875
State Homeowners Property Tax Relief		\$222	\$210	\$210
Miscellaneous		\$714		
Investment Income		\$1,284	\$200	\$200
Other Taxes		\$5		
Taxes - Current Secured Property		\$29,133	\$26,000	\$26,000
Taxes - Current Supplemental Property		\$905	\$800	\$800
Taxes - Current Unsecured Property		\$626	\$550	\$550
Taxes - Delinquent Unsecured Property		\$9		
Taxes - Railroad Unitary Property		\$115		
Taxes - Unitary and Op Non-Unitary Property		\$3,292	\$3,000	\$3,000
Total Revenue		\$57,173	\$51,635	\$51,635
Expenditures / Appropriations				
Appropriation for Contingencies			\$2,000	\$4,500
Clothing and Personal		\$94		
Communication Services Expense			\$320	\$320
Employee Group Insurance		\$7		
Refuse Disposal		\$1,831	\$1,916	\$1,916
Insurance		\$80	\$105	\$105
Materials - Buildings & Improvements		\$342	\$4,000	\$4,000
Parts			\$1,000	\$1,000
Misc Expense		\$469		
Other Supplies		\$80		
Operating Materials		\$207		
Professional and Special Services - County		\$2,841	\$6,551	\$6,551
Professional and Special Services - General		\$1,460	\$1,723	\$1,723
Professional and Special Services - Technical, Engineering and Environmental		\$207		
Payroll Tax		\$1,154	\$885	\$885
Extra Help		\$11,733	\$17,718	\$17,718
Salaries and Wages		\$3,360		
Signing & Safety Material		\$373		
Small Equipment		\$10,018		
Special Department Expense			\$500	\$500
Taxes and Assessments		\$187		
Operating Transfer Out - Capital Improvements				\$50,000
Utilities		\$6,871	\$5,992	\$7,000

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12049 CSA28 Z09 Dutch Flat Recreation

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Workers Comp Insurance		\$264	\$896	\$896
Total Expenditures / Appropriations		\$41,577	\$43,606	\$97,114
Net Cost		(\$15,596)	(\$8,029)	\$45,479

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12050 CSA28 Z68 3 Dry Creek Rec

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,794	\$4,794	\$4,794
Total Revenue		\$4,794	\$4,794	\$4,794
Expenditures / Appropriations				
Insurance		\$1	\$1	\$1
Materials - Buildings & Improvements		\$21		
Small Tools & Instruments		(\$14)		
Professional and Special Services - General		\$348	\$447	\$447
Professional and Special Services - Technical, Engineering and Environmental		\$92		
Contributions to Other Funds		\$4,346	\$4,346	\$4,346
Total Expenditures / Appropriations		\$4,794	\$4,794	\$4,794
Net Cost				

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12051 CSA28 Z194 Martis Valley Recreation

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$150,067	\$157,915	\$157,915
Investment Income		\$22,416	\$10,000	\$10,000
Total Revenue		\$172,484	\$167,915	\$167,915
Expenditures / Appropriations				
Appropriation for Contingencies			\$500	\$500
Insurance		\$4	\$4	\$4
Materials - Buildings & Improvements			\$3,000	\$3,000
Professional and Special Services - County			\$15,000	\$15,000
Professional and Special Services - General		\$2,501	\$27,580	\$27,580
Operating Transfer Out			\$1,000,000	\$1,000,000
Total Expenditures / Appropriations		\$2,505	\$1,046,084	\$1,046,084
Net Cost		(\$169,979)	\$878,169	\$878,169

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12052 CSA28 Z06 Sheridan Rec Park

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$18,659	\$18,659	\$18,659
Park and Recreation Services		\$4,510	\$2,865	\$2,865
Investment Income			\$350	\$350
Total Revenue		\$23,169	\$21,874	\$21,874
Expenditures / Appropriations				
Appropriation for Contingencies			\$500	\$500
Refuse Disposal		\$3,581	\$4,146	\$4,146
Insurance		\$49	\$51	\$51
Materials - Buildings & Improvements		\$155	\$1,500	\$1,500
Other Supplies		\$619		
Operating Materials		\$1,342		
Professional and Special Services - County		\$1,372	\$12,000	\$12,000
Professional and Special Services - General		\$1,087	\$6,600	\$6,600
Professional and Special Services - Technical, Engineering and Environmental		\$9,697		
Utilities		\$1,423	\$1,825	\$1,825
Total Expenditures / Appropriations		\$19,325	\$26,622	\$26,622
Net Cost		(\$3,844)	\$4,748	\$4,748

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12053 CSA28 Z34 Spring Meadows Pks

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$9,576	\$9,576	\$9,576
Investment Income		\$2,137	\$800	
Total Revenue		\$11,713	\$10,376	\$9,576
Expenditures / Appropriations				
Appropriation for Contingencies			\$200	\$200
Insurance		\$27	\$18	\$18
Materials - Buildings & Improvements		\$133	\$100	\$100
Operating Materials		\$23		
Professional and Special Services - County		\$3,414	\$5,485	\$5,485
Professional and Special Services - General		\$96	\$2,073	\$2,073
Professional and Special Services - Technical, Engineering and Environmental		\$3,496		
Signing & Safety Material		\$483		
Utilities		\$2,697	\$2,500	\$2,500
Total Expenditures / Appropriations		\$10,369	\$10,376	\$10,376
Net Cost		(\$1,345)		\$800

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12054 CSA28 Z68 North Park

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$6,732	\$6,732	\$6,732
Contributions from Other Funds		\$4,346	\$4,346	\$4,346
Total Revenue		\$11,078	\$11,078	\$11,078
Expenditures / Appropriations				
Appropriation for Contingencies			\$260	\$260
Insurance		\$29	\$40	\$40
Operating Materials		\$33		
Professional and Special Services - County		\$2,837	\$4,600	\$5,208
Professional and Special Services - General		\$767	\$3,714	\$3,714
Professional and Special Services - Technical, Engineering and Environmental		\$4,665		
Utilities		\$2,143	\$2,464	\$2,464
Total Expenditures / Appropriations		\$10,476	\$11,078	\$11,686
Net Cost		(\$603)		\$608

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12055 CSA28 Z147 Applegate Park

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$33,210	\$34,748	\$34,748
Park and Recreation Services		\$681		
Investment Income		\$189	\$125	\$125
Total Revenue		\$34,080	\$34,873	\$34,873
Expenditures / Appropriations				
Appropriation for Contingencies			\$700	\$1,814
Refuse Disposal		\$12		
Insurance		\$48	\$82	\$82
Materials - Buildings & Improvements		\$668	\$500	\$500
Parts			\$100	\$100
Laboratory Supplies		\$387		
Misc Expense		\$1,033		
Operating Materials		\$1,592		
Professional and Special Services - County		\$8,343	\$19,210	\$19,210
Professional and Special Services - General		\$2,232	\$3,255	\$3,255
Professional and Special Services - Technical, Engineering and Environmental		\$9,521	\$6,000	\$10,000
Rents and Leases - Equipment		\$300	\$1,405	\$1,405
Special Department Expense			\$533	\$533
Utilities		\$1,070	\$1,200	\$1,200
Total Expenditures / Appropriations		\$25,205	\$32,985	\$38,099
Net Cost		(\$8,875)	(\$1,888)	\$3,226

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12056 CSA28 Z162 Squaw Valley Park

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$8,836	\$8,836	\$8,836
Park and Recreation Services		\$11,579	\$9,100	\$9,100
Investment Income		\$827	\$500	\$500
Contributions from Other Funds		\$24,142	\$24,142	\$24,142
Rents and Concessions		\$770		
Total Revenue		\$46,153	\$42,578	\$42,578
Expenditures / Appropriations				
Maintenance - Janitorial		\$1,642		
Insurance		\$75	\$74	\$74
Materials - Buildings & Improvements		\$269	\$1,215	\$1,215
Services		\$10,191		
Professional and Special Services - County		\$2,676	\$8,055	\$8,055
Professional and Special Services - General		\$8,732	\$32,413	\$32,413
Professional and Special Services - Technical, Engineering and Environmental		\$34,839	\$321	\$17,870
Small Equipment		\$621		
Utilities		\$886	\$500	\$500
Total Expenditures / Appropriations		\$59,930	\$42,578	\$60,127
Net Cost		\$13,777		\$17,549

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12057 CSA28 Z169 Dry Creek Park

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$769,293	\$803,260	\$803,260
Park and Recreation Services		\$2,045		
Miscellaneous		\$5,000		
Investment Income		\$51,791	\$25,000	\$25,000
Total Revenue		\$828,129	\$828,260	\$828,260
Expenditures / Appropriations				
Appropriation for Contingencies			\$17,887	\$17,887
Communication Services Expense		\$1,273	\$748	\$750
Household Expense			\$1,500	\$1,500
Refuse Disposal		\$137	\$1,000	\$1,000
Insurance		\$586	\$852	\$852
Fuels & Lubricants			\$1,000	\$1,000
Maintenance		\$404	\$5,000	\$5,000
Materials - Buildings & Improvements		\$3,787	\$15,000	\$15,000
Parts		\$798	\$4,000	\$4,000
Small Tools & Instruments		\$2,113	\$2,000	\$2,000
Misc Expense		\$866		
Professional and Special Services - County		\$29,139	\$170,000	\$170,000
Professional and Special Services - General		\$20,196	\$162,250	\$162,250
Professional and Special Services - Information Technology		\$1,105	\$2,086	\$2,113
Professional and Special Services - Technical, Engineering and Environmental		\$72,855	\$84,000	\$84,000
Rents and Leases - Equipment		\$407	\$3,000	\$3,000
Landfill Dump Fee			\$1,500	\$1,500
Small Equipment		\$12,736		
Special Department Expense			\$6,000	\$6,000
Operating Transfer Out - Capital Improvements			\$1,350,000	\$1,350,000
Transportation and Travel		\$21,427	\$20,000	\$38,594
Utilities		\$29,151	\$60,000	\$60,000
Total Expenditures / Appropriations		\$196,979	\$1,907,823	\$1,926,446
Net Cost		(\$631,150)	\$1,079,563	\$1,098,186

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12058 CSA28 Z184 Bickford Ranch Parks

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$12,596	\$22,540	\$31,917
Investment Income		\$4,010	\$1,700	\$400
Total Revenue		\$16,606	\$24,240	\$32,317
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,000	\$1,000
Insurance		\$2	\$2	\$2
Professional and Special Services - County			\$7,300	\$7,300
Professional and Special Services - General		\$1,126	\$1,200	\$1,132
Total Expenditures / Appropriations		\$1,128	\$9,502	\$9,434
Net Cost		(\$15,478)	(\$14,738)	(\$22,883)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC12059 Regional Waste Water District

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Investment Income			\$206	
Total Revenue			\$206	
Net Cost			(\$206)	

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19038 Newcastle Light District

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
State Homeowners Property Tax Relief		\$74		
Investment Income		\$2,032	\$1,200	\$2,000
Taxes - Current Secured Property		\$9,743	\$5,000	\$5,000
Taxes - Current Supplemental Property		\$296	\$200	\$200
Taxes - Current Unsecured Property		\$209	\$150	\$150
Taxes - Delinquent Unsecured Property		\$3		
Taxes - Railroad Unitary Property		\$18		
Taxes - Unitary and Op Non-Unitary Property		\$1,012	\$750	\$750
Total Revenue		\$13,387	\$7,300	\$8,100
Expenditures / Appropriations				
Appropriation for Contingencies			\$275	\$275
Insurance		\$7	\$7	\$7
Professional and Special Services - General		\$499	\$500	\$500
Utilities		\$3,520	\$5,000	\$5,000
Total Expenditures / Appropriations		\$4,026	\$5,782	\$5,782
Net Cost		(\$9,361)	(\$1,518)	(\$2,318)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19039 Penryn Light District

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
State Homeowners Property Tax Relief		\$68		
Investment Income		\$1,974	\$1,200	\$1,200
Taxes - Current Secured Property		\$8,866	\$4,000	\$4,000
Taxes - Current Supplemental Property		\$274	\$150	\$150
Taxes - Current Unsecured Property		\$191	\$50	\$50
Taxes - Delinquent Unsecured Property		\$3		
Taxes - Railroad Unitary Property		\$12		
Taxes - Unitary and Op Non-Unitary Property		\$294	\$200	\$200
Total Revenue		\$11,681	\$5,600	\$5,600
Expenditures / Appropriations				
Appropriation for Contingencies			\$198	\$198
Insurance		\$5	\$5	\$5
Professional and Special Services - General		\$470	\$460	\$460
Utilities		\$2,493	\$3,500	\$3,500
Total Expenditures / Appropriations		\$2,968	\$4,163	\$4,163
Net Cost		(\$8,713)	(\$1,437)	(\$1,437)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19040 Penryn Hills PRD#1

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,903	\$5,050	\$5,050
Investment Income		\$479	\$100	\$100
Total Revenue		\$5,382	\$5,150	\$5,150
Expenditures / Appropriations				
Appropriation for Contingencies			\$633	\$883
Professional and Special Services - County			\$12,000	\$17,000
Professional and Special Services - General		\$188	\$699	\$699
Total Expenditures / Appropriations		\$188	\$13,332	\$18,582
Net Cost		(\$5,194)	\$8,182	\$13,432

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19041 Hilltop Court PRD#2

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,912	\$5,034	\$5,034
Investment Income		\$485	\$200	\$200
Total Revenue		\$5,397	\$5,234	\$5,234
Expenditures / Appropriations				
Appropriation for Contingencies			\$647	\$997
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$12,000	\$19,000
Professional and Special Services - General		\$448	\$963	\$963
Total Expenditures / Appropriations		\$449	\$13,611	\$20,961
Net Cost		(\$4,948)	\$8,377	\$15,727

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19042 Ridgewood Heights PRD #3

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,362	\$2,433	\$2,433
Investment Income		\$349	\$100	\$100
Total Revenue		\$2,712	\$2,533	\$2,533
Expenditures / Appropriations				
Appropriation for Contingencies			\$83	\$583
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$5,000	\$15,000
Professional and Special Services - General		\$435	\$692	\$692
Total Expenditures / Appropriations		\$436	\$5,776	\$16,276
Net Cost		(\$2,276)	\$3,243	\$13,743

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19043 Gray Pine Way PRD #4

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,814	\$1,858	\$1,858
Investment Income		\$122	\$200	\$200
Total Revenue		\$1,936	\$2,058	\$2,058
Expenditures / Appropriations				
Appropriation for Contingencies			\$130	\$130
Insurance		\$1	\$6	\$6
Professional and Special Services - County			\$2,000	\$2,000
Professional and Special Services - General		\$15,071	\$613	\$613
Total Expenditures / Appropriations		\$15,072	\$2,749	\$2,749
Net Cost		\$13,136	\$691	\$691

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19044 Blue Oak Ranch PRD #5

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,313	\$1,345	\$1,345
Investment Income		\$198	\$100	\$100
Contributions from Other Funds		\$623	\$639	\$639
Total Revenue		\$2,134	\$2,084	\$2,084
Expenditures / Appropriations				
Appropriation for Contingencies			\$27	\$27
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$412	\$557	\$557
Total Expenditures / Appropriations		\$413	\$585	\$585
Net Cost		(\$1,721)	(\$1,499)	(\$1,499)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19045 Cerro Vista PRD #6

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$14,963	\$15,412	\$15,412
Investment Income		\$816	\$400	\$400
Total Revenue		\$15,779	\$15,812	\$15,812
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,346	\$2,596
Insurance		\$2	\$5	\$5
Equipment Usage - Regular		\$4,335		
Professional and Special Services - County		\$6,485	\$25,000	\$50,000
Professional and Special Services - General		\$423	\$1,977	\$1,977
Professional and Special Services - Technical, Engineering and Environmental		\$39		
Aggregates & Oil		\$993		
Total Expenditures / Appropriations		\$12,277	\$28,328	\$54,578
Net Cost		(\$3,502)	\$12,516	\$38,766

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19046 Northstar Highlands PRD #7

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,034,395	\$1,448,140	\$1,048,140
Investment Income		\$140,312	\$110,000	\$110,000
Total Revenue		\$1,174,706	\$1,558,140	\$1,158,140
Expenditures / Appropriations				
Appropriation for Contingencies			\$159,268	\$359,468
Insurance		\$678	\$880	\$880
Professional and Special Services - County			\$100,000	\$100,000
Professional and Special Services - General		\$605,000	\$3,082,142	\$7,086,142
Professional and Special Services - Information Technology		\$1,563	\$2,307	\$2,336
Professional and Special Services - Technical, Engineering and Environmental		\$6,266		
Utilities		\$382	\$500	\$500
Total Expenditures / Appropriations		\$613,889	\$3,345,097	\$7,549,326
Net Cost		(\$560,818)	\$1,786,957	\$6,391,186

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19047 Sterling Point Estates PRD #8

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$15,532	\$16,230	\$16,230
Investment Income		\$2,095	\$1,300	\$1,800
Total Revenue		\$17,627	\$17,530	\$18,030
Expenditures / Appropriations				
Appropriation for Contingencies			\$109	\$109
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$529	\$2,176	\$2,176
Total Expenditures / Appropriations		\$530	\$2,286	\$2,286
Net Cost		(\$17,097)	(\$15,244)	(\$15,744)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19048 Kings Beach Benefit Assess District No 1

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$147,107	\$153,725	\$153,725
Miscellaneous		\$34,239	\$36,134	\$36,134
Investment Income		\$1,768	\$500	\$1,000
Total Revenue		\$183,114	\$190,359	\$190,859
Expenditures / Appropriations				
Appropriation for Contingencies			\$6,825	\$9,970
Refuse Disposal		\$6,454	\$7,500	\$7,500
Insurance		\$269	\$288	\$288
Fuels & Lubricants			\$100	\$100
Maintenance		\$3,660		
Parts		\$351		
Small Tools & Instruments		\$780		
Equipment Usage - Regular		\$9,289		
Misc Expense		\$199		
Other Supplies		\$7	\$5,000	\$5,000
Professional and Special Services - County		\$49,847	\$20,000	\$80,000
Professional and Special Services - General		\$21,579	\$100,000	\$100,000
Professional and Special Services - Technical, Engineering and Environmental		\$22,915		\$25,000
Rents and Leases - Buildings & Improvements		\$749		
Rents and Leases - Equipment		\$470		
Inventory Purchase - Parts		\$77		
Transportation and Travel		\$5,074	\$1,100	\$4,000
Utilities			\$2,500	\$2,500
Total Expenditures / Appropriations		\$121,721	\$143,313	\$234,358
Net Cost		(\$61,393)	(\$47,046)	\$43,499

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19049 10 Quail Lake Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,064	\$2,064	\$2,064
Investment Income		\$547	\$300	\$500
Total Revenue		\$2,611	\$2,364	\$2,564
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance			\$1	\$1
Professional and Special Services - General		\$321	\$321	\$321
Total Expenditures / Appropriations		\$321	\$338	\$338
Net Cost		(\$2,291)	(\$2,026)	(\$2,226)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19050 15 Golden Oaks Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
State Homeowners Property Tax Relief		\$93	\$50	\$50
Investment Income		\$4,481	\$3,300	\$4,000
Taxes - Current Secured Property		\$12,275	\$8,000	\$8,000
Taxes - Current Supplemental Property		\$383	\$400	\$400
Taxes - Current Unsecured Property		\$264	\$250	\$250
Taxes - Delinquent Unsecured Property		\$4		
Taxes - Railroad Unitary Property		\$7		
Taxes - Unitary and Op Non-Unitary Property		\$361	\$210	\$210
Total Revenue		\$17,868	\$12,210	\$12,910
Expenditures / Appropriations				
Appropriation for Contingencies			\$50	\$50
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$684	\$700	\$700
Utilities		\$136	\$300	\$300
Total Expenditures / Appropriations		\$821	\$1,051	\$1,051
Net Cost		(\$17,047)	(\$11,159)	(\$11,859)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19051 19 Ponderosa Palisades Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$24,156	\$24,156	\$24,156
Investment Income		\$870	\$600	\$600
Total Revenue		\$25,026	\$24,756	\$24,756
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,492	\$1,492
Insurance		\$61	\$35	\$35
Equipment Usage - Regular		\$15,748		
Professional and Special Services - County		\$30,461	\$23,000	\$39,000
Professional and Special Services - General		\$842	\$842	\$842
Total Expenditures / Appropriations		\$47,111	\$25,369	\$41,369
Net Cost		\$22,085	\$613	\$16,613

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19052 31 Lake Oake Estates Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,015	\$4,015	\$4,015
Investment Income		\$2,617	\$1,900	\$1,900
Total Revenue		\$6,632	\$5,915	\$5,915
Expenditures / Appropriations				
Appropriation for Contingencies			\$17	\$17
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$340	\$341	\$341
Total Expenditures / Appropriations		\$341	\$359	\$359
Net Cost		(\$6,290)	(\$5,556)	(\$5,556)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19053 32 Bell Meadows Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$6,665	\$6,665	\$6,665
Investment Income		\$895	\$500	\$500
Total Revenue		\$7,560	\$7,165	\$7,165
Expenditures / Appropriations				
Appropriation for Contingencies			\$118	\$123
Insurance		\$3	\$4	\$4
Professional and Special Services - General		\$367	\$367	\$367
Utilities		\$1,825	\$2,000	\$2,100
Total Expenditures / Appropriations		\$2,195	\$2,489	\$2,594
Net Cost		(\$5,365)	(\$4,676)	(\$4,571)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19054 34 Spring Meadows Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$7,220	\$7,220	\$7,220
Investment Income		\$200		\$1,600
Total Revenue		\$7,420	\$7,220	\$8,820
Expenditures / Appropriations				
Appropriation for Contingencies			\$2,222	\$2,222
Insurance		\$3	\$3	\$3
Professional and Special Services - County			\$42,000	\$42,000
Professional and Special Services - General		\$372	\$373	\$373
Utilities		\$1,531	\$1,900	\$1,900
Total Expenditures / Appropriations		\$1,906	\$46,498	\$46,498
Net Cost		(\$5,513)	\$39,278	\$37,678

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19055 35 Woodbridge Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$10,100	\$10,100	\$10,100
Investment Income		\$5,474	\$4,000	\$4,000
Total Revenue		\$15,574	\$14,100	\$14,100
Expenditures / Appropriations				
Appropriation for Contingencies			\$3,520	\$3,520
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$70,000	\$70,000
Professional and Special Services - General		\$401	\$401	\$401
Total Expenditures / Appropriations		\$402	\$73,922	\$73,922
Net Cost		(\$15,172)	\$59,822	\$59,822

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19056 37 Timberline Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,065	\$2,065	\$2,065
Investment Income		\$889	\$600	\$600
Total Revenue		\$2,954	\$2,665	\$2,665
Expenditures / Appropriations				
Appropriation for Contingencies			\$86	\$116
Insurance			\$32	\$32
Professional and Special Services - General		\$21	\$321	\$321
Utilities		\$1,561	\$1,400	\$2,000
Total Expenditures / Appropriations		\$1,581	\$1,839	\$2,469
Net Cost		(\$1,373)	(\$826)	(\$196)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19057 39 Placer Industrial Park Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,708	\$5,964	\$5,964
Investment Income		\$2,044	\$1,500	\$1,500
Total Revenue		\$7,752	\$7,464	\$7,464
Expenditures / Appropriations				
Appropriation for Contingencies			\$804	\$804
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$15,000	\$15,000
Professional and Special Services - General		\$471	\$1,088	\$1,088
Total Expenditures / Appropriations		\$472	\$16,893	\$16,893
Net Cost		(\$7,280)	\$9,429	\$9,429

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19058 41 Meadow Creek Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,700	\$2,700	\$2,700
Investment Income		\$669	\$400	\$400
Total Revenue		\$3,369	\$3,100	\$3,100
Expenditures / Appropriations				
Appropriation for Contingencies			\$64	\$64
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$477	\$477	\$477
Utilities			\$800	\$800
Total Expenditures / Appropriations		\$478	\$1,342	\$1,342
Net Cost		(\$2,891)	(\$1,758)	(\$1,758)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19059 42 Placer Executive Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,568	\$5,568	\$5,568
Investment Income		\$2,457	\$1,600	\$2,000
Total Revenue		\$8,025	\$7,168	\$7,568
Expenditures / Appropriations				
Appropriation for Contingencies			\$18	\$18
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$356	\$356	\$356
Total Expenditures / Appropriations		\$357	\$375	\$375
Net Cost		(\$7,669)	(\$6,793)	(\$7,193)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19060 43 Belle Vista Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$666	\$666	\$666
Investment Income		\$114	\$50	\$50
Total Revenue		\$780	\$716	\$716
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance			\$1	\$1
Professional and Special Services - General		\$307	\$307	\$307
Total Expenditures / Appropriations		\$307	\$324	\$324
Net Cost		(\$474)	(\$392)	(\$392)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19061 44 Naturewood Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,916	\$3,915	\$3,915
Investment Income		\$290	\$100	\$100
Total Revenue		\$4,206	\$4,015	\$4,015
Expenditures / Appropriations				
Appropriation for Contingencies			\$35	\$35
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$489	\$490	\$490
Utilities		\$124	\$200	\$200
Total Expenditures / Appropriations		\$614	\$726	\$726
Net Cost		(\$3,592)	(\$3,289)	(\$3,289)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19062 45 Uncle Joes Lane Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,016	\$3,016	\$3,016
Investment Income		\$2,025	\$1,500	\$1,800
Total Revenue		\$5,041	\$4,516	\$4,816
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$330	\$331	\$331
Total Expenditures / Appropriations		\$331	\$348	\$348
Net Cost		(\$4,710)	(\$4,168)	(\$4,468)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19063 46 Cedar Oaks Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,425	\$2,425	\$2,425
Investment Income		\$171	\$100	\$100
Total Revenue		\$2,596	\$2,525	\$2,525
Expenditures / Appropriations				
Appropriation for Contingencies			\$101	\$101
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$474	\$475	\$475
Professional and Special Services - Technical, Engineering and Environmental			\$850	\$850
Utilities		\$309	\$700	\$700
Total Expenditures / Appropriations		\$784	\$2,127	\$2,127
Net Cost		(\$1,812)	(\$398)	(\$398)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19064 48 Hidden Creek Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,328	\$3,328	\$3,328
Investment Income		\$233		\$2,000
Total Revenue		\$3,561	\$3,328	\$5,328
Expenditures / Appropriations				
Appropriation for Contingencies			\$49	\$1,449
Insurance		\$1	\$1	\$1
Professional and Special Services - County				\$28,000
Professional and Special Services - General		\$483	\$484	\$484
Utilities		\$363	\$500	\$500
Total Expenditures / Appropriations		\$847	\$1,034	\$30,434
Net Cost		(\$2,713)	(\$2,294)	\$25,106

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19065 50 Country Meadows Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,794	\$1,794	\$1,794
Investment Income		\$241	\$100	\$100
Total Revenue		\$2,035	\$1,894	\$1,894
Expenditures / Appropriations				
Appropriation for Contingencies			\$558	\$558
Insurance		\$2	\$2	\$2
Professional and Special Services - County			\$10,000	\$10,000
Professional and Special Services - General		\$468	\$468	\$468
Utilities		\$585	\$700	\$700
Total Expenditures / Appropriations		\$1,055	\$11,728	\$11,728
Net Cost		(\$980)	\$9,834	\$9,834

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19066 51 Sunset Terrace Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,417	\$1,417	\$1,417
Investment Income		\$439	\$300	\$300
Total Revenue		\$1,856	\$1,717	\$1,717
Expenditures / Appropriations				
Appropriation for Contingencies			\$50	\$50
Insurance		\$1	\$2	\$2
Professional and Special Services - General		\$314	\$315	\$315
Utilities		\$557	\$700	\$700
Total Expenditures / Appropriations		\$872	\$1,067	\$1,067
Net Cost		(\$984)	(\$650)	(\$650)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19067 56 Sullivan Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$8,100	\$8,100	\$8,100
Investment Income		\$3,417	\$2,000	\$3,000
Total Revenue		\$11,517	\$10,100	\$11,100
Expenditures / Appropriations				
Appropriation for Contingencies			\$127	\$127
Insurance		\$4	\$4	\$4
Professional and Special Services - General		\$531	\$531	\$531
Utilities		\$1,748	\$2,000	\$2,000
Total Expenditures / Appropriations		\$2,283	\$2,662	\$2,662
Net Cost		(\$9,234)	(\$7,438)	(\$8,438)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19068 57 Crother Hill Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,744	\$1,744	\$1,744
Investment Income		\$38		
Total Revenue		\$1,782	\$1,744	\$1,744
Expenditures / Appropriations				
Appropriation for Contingencies			\$72	\$72
Insurance		\$4	\$4	\$4
Professional and Special Services - General		\$267	\$268	\$268
Professional and Special Services - Technical, Engineering and Environmental		\$924	\$1,200	\$2,341
Salaries and Wages		\$1,056		
Utilities		\$139	\$200	\$200
Total Expenditures / Appropriations		\$2,390	\$1,744	\$2,885
Net Cost		\$609		\$1,141

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19069 59 Bridgewater Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,706	\$3,706	\$3,706
Investment Income		\$1,403	\$1,000	\$1,000
Total Revenue		\$5,109	\$4,706	\$4,706
Expenditures / Appropriations				
Appropriation for Contingencies			\$75	\$75
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$487	\$488	\$488
Utilities		\$934	\$1,000	\$1,000
Total Expenditures / Appropriations		\$1,423	\$1,565	\$1,565
Net Cost		(\$3,686)	(\$3,141)	(\$3,141)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19070 62 Quail Oak #3 Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,939	\$3,965	\$3,965
Investment Income		\$103		\$1,000
Total Revenue		\$4,041	\$3,965	\$4,965
Expenditures / Appropriations				
Appropriation for Contingencies			\$67	\$67
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$489	\$551	\$551
Utilities		\$680	\$800	\$800
Total Expenditures / Appropriations		\$1,172	\$1,420	\$1,420
Net Cost		(\$2,869)	(\$2,545)	(\$3,545)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19071 63 Mt View Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,488	\$1,488	\$1,488
Investment Income		\$98	\$50	\$50
Total Revenue		\$1,586	\$1,538	\$1,538
Expenditures / Appropriations				
Appropriation for Contingencies			\$53	\$53
Insurance		\$1	\$2	\$2
Professional and Special Services - General		\$365	\$365	\$365
Utilities		\$480	\$700	\$700
Total Expenditures / Appropriations		\$846	\$1,120	\$1,120
Net Cost		(\$740)	(\$418)	(\$418)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19072 64 Squirrel Creek Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,976	\$1,976	\$1,976
Investment Income		\$182	\$100	\$100
Total Revenue		\$2,158	\$2,076	\$2,076
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance		\$32		
Professional and Special Services - General		\$320	\$320	\$320
Total Expenditures / Appropriations		\$352	\$336	\$336
Net Cost		(\$1,807)	(\$1,740)	(\$1,740)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19073 65 Grosvenor Downs Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$10,788	\$10,788	\$10,788
Investment Income		\$391		\$3,500
Total Revenue		\$11,179	\$10,788	\$14,288
Expenditures / Appropriations				
Appropriation for Contingencies			\$165	\$1,305
Insurance		\$5	\$5	\$5
Professional and Special Services - County				\$22,000
Professional and Special Services - General		\$108	\$708	\$708
Utilities		\$3,253	\$2,600	\$3,400
Total Expenditures / Appropriations		\$3,366	\$3,478	\$27,418
Net Cost		(\$7,813)	(\$7,310)	\$13,130

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19074 66 Dobas Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,440	\$1,440	\$1,440
Investment Income		\$522	\$400	\$400
Total Revenue		\$1,962	\$1,840	\$1,840
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance			\$1	\$1
Professional and Special Services - General		\$314	\$315	\$315
Total Expenditures / Appropriations		\$314	\$332	\$332
Net Cost		(\$1,648)	(\$1,508)	(\$1,508)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19075 67 Quail Oaks #1 Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$6,132	\$6,132	\$6,132
Investment Income		\$139		\$1,200
Total Revenue		\$6,271	\$6,132	\$7,332
Expenditures / Appropriations				
Appropriation for Contingencies			\$125	\$125
Insurance		\$3	\$4	\$4
Professional and Special Services - General		\$511	\$512	\$512
Utilities		\$1,655	\$2,000	\$2,000
Total Expenditures / Appropriations		\$2,169	\$2,641	\$2,641
Net Cost		(\$4,102)	(\$3,491)	(\$4,691)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19076 68 Dry Creek Park Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,008	\$3,008	\$3,008
Investment Income		\$240		\$2,200
Total Revenue		\$3,248	\$3,008	\$5,208
Expenditures / Appropriations				
Appropriation for Contingencies			\$54	\$54
Refuse Disposal		\$15		
Insurance		\$26	\$2	\$2
Professional and Special Services - General		\$480	\$481	\$481
Utilities		\$464	\$600	\$600
Total Expenditures / Appropriations		\$986	\$1,137	\$1,137
Net Cost		(\$2,262)	(\$1,871)	(\$4,071)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19077 69 Treelake Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$81,257	\$81,257	\$81,257
Investment Income		\$29,265	\$20,000	\$25,000
Total Revenue		\$110,522	\$101,257	\$106,257
Expenditures / Appropriations				
Appropriation for Contingencies			\$11,105	\$11,105
Insurance		\$3	\$4	\$4
Professional and Special Services - County		\$855,475	\$220,000	\$220,000
Professional and Special Services - General		\$2,113	\$2,113	\$2,113
Professional and Special Services - Information Technology		\$6	\$9	\$9
Total Expenditures / Appropriations		\$857,597	\$233,231	\$233,231
Net Cost		\$747,075	\$131,974	\$126,974

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19078 72 Southview Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,404	\$1,404	\$1,404
Investment Income		\$575	\$400	\$400
Total Revenue		\$1,979	\$1,804	\$1,804
Expenditures / Appropriations				
Appropriation for Contingencies			\$316	\$316
Insurance			\$1	\$1
Professional and Special Services - County			\$6,000	\$6,000
Professional and Special Services - General		\$314	\$315	\$315
Total Expenditures / Appropriations		\$314	\$6,632	\$6,632
Net Cost		(\$1,665)	\$4,828	\$4,828

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19079 73 Cantershire Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,520	\$2,520	\$2,520
Investment Income		\$914	\$700	\$700
Total Revenue		\$3,434	\$3,220	\$3,220
Expenditures / Appropriations				
Appropriation for Contingencies			\$49	\$49
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$475	\$476	\$476
Utilities		\$354	\$500	\$500
Total Expenditures / Appropriations		\$830	\$1,026	\$1,026
Net Cost		(\$2,604)	(\$2,194)	(\$2,194)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19080 74 Shadowrock Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$12,087	\$12,087	\$12,087
Investment Income		\$2,333	\$1,600	\$5,600
Total Revenue		\$14,420	\$13,687	\$17,687
Expenditures / Appropriations				
Appropriation for Contingencies			\$143	\$143
Insurance		\$2	\$3	\$3
Professional and Special Services - General		\$571	\$571	\$571
Professional and Special Services - Technical, Engineering and Environmental		\$594	\$2,000	\$2,000
Salaries and Wages		\$594		
Utilities		\$194	\$300	\$300
Total Expenditures / Appropriations		\$1,954	\$3,017	\$3,017
Net Cost		(\$12,466)	(\$10,670)	(\$14,670)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19081 75 Kailua Park Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$12,036	\$12,036	\$12,036
Investment Income		\$4,847	\$3,600	\$4,000
Total Revenue		\$16,883	\$15,636	\$16,036
Expenditures / Appropriations				
Appropriation for Contingencies			\$246	\$246
Insurance		\$1	\$5	\$5
Professional and Special Services - County			\$4,500	\$4,500
Professional and Special Services - General		\$420	\$421	\$421
Total Expenditures / Appropriations		\$421	\$5,172	\$5,172
Net Cost		(\$16,461)	(\$10,464)	(\$10,864)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19082 77 Stanford Down Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,135	\$3,135	\$3,135
Investment Income		\$335		\$3,000
Total Revenue		\$3,470	\$3,135	\$6,135
Expenditures / Appropriations				
Appropriation for Contingencies			\$84	\$84
Insurance		\$2	\$3	\$3
Professional and Special Services - General		\$481	\$482	\$482
Utilities		\$931	\$1,200	\$1,200
Total Expenditures / Appropriations		\$1,414	\$1,769	\$1,769
Net Cost		(\$2,056)	(\$1,366)	(\$4,366)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19083 78 Kentucky Green Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,192	\$4,192	\$4,192
Investment Income		\$170		\$1,500
Total Revenue		\$4,362	\$4,192	\$5,692
Expenditures / Appropriations				
Appropriation for Contingencies			\$17	\$17
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$342	\$342	\$342
Total Expenditures / Appropriations		\$343	\$360	\$360
Net Cost		(\$4,019)	(\$3,832)	(\$5,332)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19084 79 Waldon Woods Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,144	\$1,144	\$1,144
Investment Income		\$368	\$200	\$200
Total Revenue		\$1,512	\$1,344	\$1,344
Expenditures / Appropriations				
Appropriation for Contingencies			\$515	\$515
Insurance			\$1	\$1
Professional and Special Services - County			\$10,000	\$10,000
Professional and Special Services - General		\$311	\$312	\$312
Total Expenditures / Appropriations		\$311	\$10,828	\$10,828
Net Cost		(\$1,201)	\$9,484	\$9,484

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19085 80 Frances Ridge Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,140	\$1,140	\$1,140
Investment Income		\$265	\$100	\$100
Total Revenue		\$1,405	\$1,240	\$1,240
Expenditures / Appropriations				
Appropriation for Contingencies			\$338	\$338
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$5,000	\$5,000
Professional and Special Services - General		\$461	\$1,462	\$1,462
Utilities		\$219	\$300	\$300
Total Expenditures / Appropriations		\$681	\$7,101	\$7,101
Net Cost		(\$724)	\$5,861	\$5,861

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19086 82 Pheasant Grove Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,619	\$3,618	\$3,618
Investment Income		\$120		\$1,100
Total Revenue		\$3,738	\$3,618	\$4,718
Expenditures / Appropriations				
Appropriation for Contingencies			\$57	\$57
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$486	\$571	\$571
Utilities		\$510	\$600	\$600
Total Expenditures / Appropriations		\$999	\$1,230	\$1,230
Net Cost		(\$2,740)	(\$2,388)	(\$3,488)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19087 84 Dream Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$8,295	\$8,295	\$8,295
Investment Income		\$285		\$2,500
Total Revenue		\$8,580	\$8,295	\$10,795
Expenditures / Appropriations				
Appropriation for Contingencies			\$42	\$42
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$533	\$533	\$533
Utilities		\$140	\$300	\$300
Total Expenditures / Appropriations		\$674	\$876	\$876
Net Cost		(\$7,906)	(\$7,419)	(\$9,919)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19088 85 Pineview Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,074	\$3,074	\$3,074
Investment Income		\$1,043	\$800	\$800
Total Revenue		\$4,117	\$3,874	\$3,874
Expenditures / Appropriations				
Appropriation for Contingencies			\$174	\$174
Insurance		\$20	\$5	\$5
Professional and Special Services - General		\$481	\$481	\$481
Utilities		\$2,611	\$3,000	\$3,000
Total Expenditures / Appropriations		\$3,111	\$3,660	\$3,660
Net Cost		(\$1,005)	(\$214)	(\$214)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19089 87 Atwood Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,233	\$3,233	\$3,233
Investment Income		\$229		\$2,200
Total Revenue		\$3,462	\$3,233	\$5,433
Expenditures / Appropriations				
Appropriation for Contingencies			\$100	\$100
Insurance		\$3	\$3	\$3
Professional and Special Services - General		\$482	\$483	\$483
Utilities		\$1,176	\$1,500	\$1,500
Total Expenditures / Appropriations		\$1,662	\$2,086	\$2,086
Net Cost		(\$1,800)	(\$1,147)	(\$3,347)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19090 88 Spring Valley Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,244	\$5,244	\$5,244
Investment Income		\$2,350	\$1,800	\$2,100
Total Revenue		\$7,594	\$7,044	\$7,344
Expenditures / Appropriations				
Appropriation for Contingencies			\$93	\$93
Insurance		\$3	\$3	\$3
Professional and Special Services - General		\$352	\$353	\$353
Professional and Special Services - Technical, Engineering and Environmental		\$792	\$1,500	\$1,500
Salaries and Wages		\$255		
Total Expenditures / Appropriations		\$1,403	\$1,949	\$1,949
Net Cost		(\$6,191)	(\$5,095)	(\$5,395)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19091 89 Rock Creek Meadows Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,824	\$1,824	\$1,824
Investment Income		\$470	\$300	\$300
Total Revenue		\$2,294	\$2,124	\$2,124
Expenditures / Appropriations				
Appropriation for Contingencies			\$43	\$43
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$468	\$469	\$469
Utilities		\$340	\$400	\$400
Total Expenditures / Appropriations		\$810	\$913	\$913
Net Cost		(\$1,485)	(\$1,211)	(\$1,211)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19092 92 Rockview Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,184	\$2,184	\$2,184
Investment Income		\$554	\$400	\$400
Total Revenue		\$2,738	\$2,584	\$2,584
Expenditures / Appropriations				
Appropriation for Contingencies			\$54	\$54
Insurance		\$1	\$2	\$2
Professional and Special Services - General		\$472	\$472	\$472
Utilities		\$510	\$600	\$600
Total Expenditures / Appropriations		\$983	\$1,128	\$1,128
Net Cost		(\$1,754)	(\$1,456)	(\$1,456)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19093 96 Mammoth Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,170	\$4,170	\$4,170
Investment Income		\$1,400	\$1,000	\$1,000
Total Revenue		\$5,570	\$5,170	\$5,170
Expenditures / Appropriations				
Appropriation for Contingencies			\$17	\$17
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$342	\$342	\$342
Total Expenditures / Appropriations		\$343	\$360	\$360
Net Cost		(\$5,227)	(\$4,810)	(\$4,810)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19094 98 Carnelian Circle Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$7,093	\$7,093	\$7,093
Investment Income		\$2,030	\$1,500	\$1,800
Total Revenue		\$9,123	\$8,593	\$8,893
Expenditures / Appropriations				
Appropriation for Contingencies			\$268	\$268
Insurance		\$4	\$3	\$3
Equipment Usage - Regular		\$2,253		
Professional and Special Services - County		\$2,085	\$5,000	\$5,000
Professional and Special Services - General		\$371	\$371	\$371
Total Expenditures / Appropriations		\$4,713	\$5,642	\$5,642
Net Cost		(\$4,410)	(\$2,951)	(\$3,251)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19095 99 Tamarack Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,405	\$3,405	\$3,405
Investment Income		\$402	\$200	\$200
Total Revenue		\$3,807	\$3,605	\$3,605
Expenditures / Appropriations				
Appropriation for Contingencies			\$318	\$318
Insurance		\$7	\$3	\$3
Services		\$186		
Professional and Special Services - General		\$1,713	\$6,335	\$6,335
Professional and Special Services - Technical, Engineering and Environmental		\$373		
Total Expenditures / Appropriations		\$2,279	\$6,656	\$6,656
Net Cost		(\$1,528)	\$3,051	\$3,051

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19096 101 Almond Knoll Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,424	\$2,424	\$2,424
Investment Income		\$1,099	\$800	\$800
Total Revenue		\$3,523	\$3,224	\$3,224
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$324	\$325	\$325
Total Expenditures / Appropriations		\$325	\$342	\$342
Net Cost		(\$3,198)	(\$2,882)	(\$2,882)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19097 102 Sierra Mesa Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,728	\$1,728	\$1,728
Investment Income		\$248	\$100	\$100
Total Revenue		\$1,976	\$1,828	\$1,828
Expenditures / Appropriations				
Appropriation for Contingencies			\$103	\$103
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$467	\$468	\$468
Professional and Special Services - Technical, Engineering and Environmental		\$396	\$1,000	\$1,000
Salaries and Wages		\$396		
Utilities		\$510	\$600	\$600
Total Expenditures / Appropriations		\$1,772	\$2,173	\$2,173
Net Cost		(\$204)	\$345	\$345

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19098 103 Deer Ridge Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$23,220	\$24,264	\$24,264
Investment Income		\$4,632	\$3,400	\$4,100
Total Revenue		\$27,852	\$27,664	\$28,364
Expenditures / Appropriations				
Appropriation for Contingencies			\$328	\$328
Insurance		\$6	\$7	\$7
Professional and Special Services - General		\$853	\$3,318	\$3,318
Utilities		\$3,255	\$3,400	\$3,400
Total Expenditures / Appropriations		\$4,114	\$7,053	\$7,053
Net Cost		(\$23,737)	(\$20,611)	(\$21,311)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19099 104 Blackhawk Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$11,610	\$11,610	\$11,610
Investment Income		\$3,896	\$2,900	\$3,400
Total Revenue		\$15,506	\$14,510	\$15,010
Expenditures / Appropriations				
Appropriation for Contingencies			\$4,470	\$4,470
Insurance		\$5	\$5	\$5
Equipment Usage - Regular		\$234		
Professional and Special Services - County		\$477	\$85,000	\$85,000
Professional and Special Services - General		\$416	\$417	\$417
Professional and Special Services - Technical, Engineering and Environmental		\$792	\$4,000	\$4,000
Salaries and Wages		\$1,056		
Total Expenditures / Appropriations		\$2,980	\$93,892	\$93,892
Net Cost		(\$12,526)	\$79,382	\$78,882

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19100 105 Olive Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,870	\$1,870	\$1,870
Investment Income		\$555	\$400	\$400
Total Revenue		\$2,425	\$2,270	\$2,270
Expenditures / Appropriations				
Appropriation for Contingencies			\$48	\$48
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$469	\$469	\$469
Utilities		\$358	\$500	\$500
Total Expenditures / Appropriations		\$827	\$1,018	\$1,018
Net Cost		(\$1,597)	(\$1,252)	(\$1,252)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19101 107 Foothill Oak Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,914	\$3,914	\$3,914
Investment Income		\$1,397	\$1,000	\$1,000
Total Revenue		\$5,311	\$4,914	\$4,914
Expenditures / Appropriations				
Appropriation for Contingencies			\$65	\$65
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$489	\$490	\$490
Utilities		\$651	\$800	\$800
Total Expenditures / Appropriations		\$1,142	\$1,357	\$1,357
Net Cost		(\$4,169)	(\$3,557)	(\$3,557)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19102 109 Oakleaf Glen Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$8,685	\$8,685	\$8,685
Investment Income		\$3,935	\$3,000	\$3,500
Total Revenue		\$12,620	\$11,685	\$12,185
Expenditures / Appropriations				
Appropriation for Contingencies			\$42	\$42
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$537	\$537	\$537
Utilities		\$121	\$300	\$300
Total Expenditures / Appropriations		\$659	\$880	\$880
Net Cost		(\$11,962)	(\$10,805)	(\$11,305)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19103 111 Princeton Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$11,844	\$11,844	\$11,844
Investment Income		\$4,742	\$3,500	\$4,300
Total Revenue		\$16,586	\$15,344	\$16,144
Expenditures / Appropriations				
Appropriation for Contingencies			\$118	\$118
Insurance		\$3	\$4	\$4
Professional and Special Services - General		\$568	\$569	\$569
Utilities		\$1,590	\$1,800	\$1,800
Total Expenditures / Appropriations		\$2,161	\$2,491	\$2,491
Net Cost		(\$14,425)	(\$12,853)	(\$13,653)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19104 113 Parkview Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,968	\$1,968	\$1,968
Investment Income		\$414	\$300	\$300
Total Revenue		\$2,382	\$2,268	\$2,268
Expenditures / Appropriations				
Appropriation for Contingencies			\$58	\$58
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$470	\$470	\$470
Utilities		\$534	\$700	\$700
Total Expenditures / Appropriations		\$1,005	\$1,230	\$1,230
Net Cost		(\$1,377)	(\$1,038)	(\$1,038)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19105 114 Pine Ridge Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,651	\$2,651	\$2,651
Investment Income		\$597	\$400	\$400
Total Revenue		\$3,248	\$3,051	\$3,051
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$327	\$327	\$327
Total Expenditures / Appropriations		\$328	\$344	\$344
Net Cost		(\$2,921)	(\$2,707)	(\$2,707)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19106 115 Silver Oak Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,343	\$1,343	\$1,343
Investment Income		\$348	\$200	\$200
Total Revenue		\$1,691	\$1,543	\$1,543
Expenditures / Appropriations				
Appropriation for Contingencies			\$43	\$43
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$463	\$464	\$464
Utilities		\$213	\$400	\$400
Total Expenditures / Appropriations		\$677	\$908	\$908
Net Cost		(\$1,014)	(\$635)	(\$635)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19107 116 Colony Estates Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,720	\$1,720	\$1,720
Investment Income		\$574	\$400	\$400
Total Revenue		\$2,294	\$2,120	\$2,120
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance			\$1	\$1
Professional and Special Services - General		\$317	\$318	\$318
Total Expenditures / Appropriations		\$317	\$335	\$335
Net Cost		(\$1,976)	(\$1,785)	(\$1,785)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19108 117 Whittington Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,432	\$2,432	\$2,432
Investment Income		\$305	\$200	\$200
Total Revenue		\$2,737	\$2,632	\$2,632
Expenditures / Appropriations				
Appropriation for Contingencies			\$88	\$88
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$324	\$325	\$325
Professional and Special Services - Technical, Engineering and Environmental		\$396	\$1,450	\$1,450
Salaries and Wages		\$396		
Total Expenditures / Appropriations		\$1,117	\$1,864	\$1,864
Net Cost		(\$1,620)	(\$768)	(\$768)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19109 122 Rainbow Valley Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,352	\$1,352	\$1,352
Investment Income		\$16		
Total Revenue		\$1,368	\$1,352	\$1,352
Expenditures / Appropriations				
Appropriation for Contingencies			\$81	\$124
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$264	\$464	\$464
Professional and Special Services - Technical, Engineering and Environmental		\$264		\$850
Salaries and Wages		\$396		
Utilities		\$169	\$300	\$300
Total Expenditures / Appropriations		\$1,095	\$847	\$1,740
Net Cost		(\$273)	(\$505)	\$388

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19110 124 Bradley Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,350	\$1,350	\$1,350
Investment Income		\$180	\$100	\$100
Total Revenue		\$1,530	\$1,450	\$1,450
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance		\$20	\$1	\$1
Professional and Special Services - General		\$314	\$314	\$314
Total Expenditures / Appropriations		\$334	\$331	\$331
Net Cost		(\$1,197)	(\$1,119)	(\$1,119)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19111 125 Balmoral 1 & 2 Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,550	\$2,550	\$2,550
Investment Income		\$339	\$200	\$200
Total Revenue		\$2,889	\$2,750	\$2,750
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,016	\$1,016
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$20,000	\$20,000
Professional and Special Services - General		\$326	\$326	\$326
Total Expenditures / Appropriations		\$327	\$21,343	\$21,343
Net Cost		(\$2,563)	\$18,593	\$18,593

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19112 128 Eagle Ridge Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,890	\$1,890	\$1,890
Investment Income		\$445	\$300	\$300
Total Revenue		\$2,335	\$2,190	\$2,190
Expenditures / Appropriations				
Appropriation for Contingencies			\$16	\$16
Insurance		\$22	\$1	\$1
Professional and Special Services - General		\$319	\$319	\$319
Total Expenditures / Appropriations		\$341	\$336	\$336
Net Cost		(\$1,995)	(\$1,854)	(\$1,854)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19113 129 Pheasant Knoll Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,740	\$1,740	\$1,740
Investment Income		\$215	\$100	\$100
Total Revenue		\$1,955	\$1,840	\$1,840
Expenditures / Appropriations				
Appropriation for Contingencies			\$616	\$616
Insurance			\$1	\$1
Professional and Special Services - County			\$12,000	\$12,000
Professional and Special Services - General		\$317	\$318	\$318
Total Expenditures / Appropriations		\$317	\$12,935	\$12,935
Net Cost		(\$1,637)	\$11,095	\$11,095

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19114 132 Sterling Point Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$13,164	\$13,756	\$13,756
Investment Income		\$3,561	\$2,500	\$3,200
Total Revenue		\$16,725	\$16,256	\$16,956
Expenditures / Appropriations				
Appropriation for Contingencies			\$97	\$97
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$546	\$1,945	\$1,945
Total Expenditures / Appropriations		\$547	\$2,043	\$2,043
Net Cost		(\$16,178)	(\$14,213)	(\$14,913)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19115 134 Meadow View Estates Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$7,535	\$7,535	\$7,535
Investment Income		\$545	\$300	\$300
Total Revenue		\$8,080	\$7,835	\$7,835
Expenditures / Appropriations				
Appropriation for Contingencies			\$107	\$107
Insurance		\$3	\$3	\$3
Professional and Special Services - General		\$525	\$526	\$526
Professional and Special Services - Information Technology		\$6	\$8	\$8
Utilities		\$1,361	\$1,600	\$1,600
Total Expenditures / Appropriations		\$1,896	\$2,244	\$2,244
Net Cost		(\$6,184)	(\$5,591)	(\$5,591)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19116 135 Miner's Ravine Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$8,447	\$8,827	\$8,827
Investment Income		\$2,190	\$1,600	\$1,600
Total Revenue		\$10,637	\$10,427	\$10,427
Expenditures / Appropriations				
Appropriation for Contingencies			\$776	\$776
Insurance		\$2	\$2	\$2
Professional and Special Services - County			\$13,000	\$13,000
Professional and Special Services - General		\$704	\$1,619	\$1,619
Utilities		\$581	\$900	\$900
Total Expenditures / Appropriations		\$1,287	\$16,297	\$16,297
Net Cost		(\$9,350)	\$5,870	\$5,870

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19117 136 Winterhawk Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Expenditures / Appropriations				
Insurance			\$1	
Professional and Special Services - General			\$450	\$450
Special Department Expense				\$64,548
Total Expenditures / Appropriations			\$451	\$64,998
Net Cost			\$451	\$64,998

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19118 145 Granite Creek Road Lts Ldscp

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$10,188	\$10,646	\$10,646
Investment Income		\$2,022	\$1,400	\$1,800
Total Revenue		\$12,210	\$12,046	\$12,446
Expenditures / Appropriations				
Appropriation for Contingencies			\$481	\$481
Insurance		\$4	\$5	\$5
Professional and Special Services - County			\$7,500	\$7,500
Professional and Special Services - General		\$723	\$1,820	\$1,820
Professional and Special Services - Technical, Engineering and Environmental		\$574		
Utilities		\$126	\$300	\$300
Total Expenditures / Appropriations		\$1,427	\$10,106	\$10,106
Net Cost		(\$10,783)	(\$1,940)	(\$2,340)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19119 146 Eagle Rock Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$12,034	\$12,575	\$12,575
Investment Income		\$2,495	\$1,800	\$1,800
Total Revenue		\$14,528	\$14,375	\$14,375
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,340	\$1,340
Insurance		\$4	\$4	\$4
Professional and Special Services - County			\$22,000	\$22,000
Professional and Special Services - General		\$534	\$1,815	\$1,815
Professional and Special Services - Technical, Engineering and Environmental		\$792	\$3,000	\$3,000
Salaries and Wages		\$1,056		
Total Expenditures / Appropriations		\$2,386	\$28,159	\$28,159
Net Cost		(\$12,142)	\$13,784	\$13,784

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19120 148 Winchester Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$241,905	\$252,790	\$252,790
Investment Income		\$54,757	\$40,000	\$40,000
Total Revenue		\$296,662	\$292,790	\$292,790
Expenditures / Appropriations				
Appropriation for Contingencies			\$21,452	\$21,452
Insurance		\$9	\$38	\$38
Professional and Special Services - County			\$100,000	\$100,000
Professional and Special Services - General		\$3,246	\$328,671	\$328,671
Professional and Special Services - Information Technology		\$16	\$94	\$95
Utilities			\$1,600	\$1,600
Total Expenditures / Appropriations		\$3,271	\$451,855	\$451,856
Net Cost		(\$293,391)	\$159,065	\$159,066

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19121 151 Sunset Estates Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,366	\$2,472	\$2,472
Investment Income		\$578	\$400	\$400
Total Revenue		\$2,944	\$2,872	\$2,872
Expenditures / Appropriations				
Appropriation for Contingencies			\$34	\$34
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$438	\$704	\$704
Total Expenditures / Appropriations		\$439	\$739	\$739
Net Cost		(\$2,506)	(\$2,133)	(\$2,133)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19122 153 Atwood Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,465	\$4,665	\$4,665
Investment Income		\$1,105	\$800	\$800
Total Revenue		\$5,570	\$5,465	\$5,465
Expenditures / Appropriations				
Appropriation for Contingencies			\$952	\$952
Insurance		\$2	\$2	\$2
Professional and Special Services - County			\$17,000	\$17,000
Professional and Special Services - General		\$666	\$1,162	\$1,162
Utilities		\$332	\$900	\$900
Total Expenditures / Appropriations		\$999	\$20,016	\$20,016
Net Cost		(\$4,570)	\$14,551	\$14,551

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19123 154 Silverwood Road/Trail

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,004	\$5,229	\$5,229
Investment Income		\$1,297	\$1,000	\$1,000
Total Revenue		\$6,301	\$6,229	\$6,229
Expenditures / Appropriations				
Appropriation for Contingencies			\$160	\$160
Insurance		\$2	\$2	\$2
Professional and Special Services - County			\$1,400	\$1,400
Professional and Special Services - General		\$464	\$1,007	\$1,007
Utilities		\$727	\$800	\$800
Total Expenditures / Appropriations		\$1,193	\$3,369	\$3,369
Net Cost		(\$5,108)	(\$2,860)	(\$2,860)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19124 155 Creekside Meadows Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,052	\$2,144	\$2,144
Investment Income		\$512	\$300	\$300
Total Revenue		\$2,564	\$2,444	\$2,444
Expenditures / Appropriations				
Appropriation for Contingencies			\$283	\$283
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$5,000	\$5,000
Professional and Special Services - General		\$435	\$668	\$668
Total Expenditures / Appropriations		\$436	\$5,952	\$5,952
Net Cost		(\$2,129)	\$3,508	\$3,508

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19125 157 Placer Corp Center Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$42,363	\$44,270	\$44,270
Investment Income		\$9,502	\$7,000	\$7,000
Total Revenue		\$51,866	\$51,270	\$51,270
Expenditures / Appropriations				
Appropriation for Contingencies			\$3,829	\$3,829
Insurance		\$8	\$8	\$8
Professional and Special Services - County			\$66,000	\$66,000
Professional and Special Services - General		\$2,561	\$7,103	\$7,103
Utilities		\$1,930	\$3,500	\$3,500
Total Expenditures / Appropriations		\$4,498	\$80,440	\$80,440
Net Cost		(\$47,367)	\$29,170	\$29,170

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19126 158 Douglas Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$23,491	\$24,799	\$24,799
Investment Income		\$657		\$6,000
Total Revenue		\$24,148	\$24,799	\$30,799
Expenditures / Appropriations				
Appropriation for Contingencies			\$4,048	\$4,048
Insurance		\$5		
Professional and Special Services - County			\$75,000	\$75,000
Professional and Special Services - General		\$856	\$3,376	\$3,376
Utilities			\$2,600	\$2,600
Total Expenditures / Appropriations		\$861	\$85,024	\$85,024
Net Cost		(\$23,287)	\$60,225	\$54,225

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19127 159 Loomis Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,431	\$4,630	\$4,630
Investment Income		\$987	\$700	\$700
Total Revenue		\$5,418	\$5,330	\$5,330
Expenditures / Appropriations				
Appropriation for Contingencies			\$47	\$47
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$458	\$942	\$942
Total Expenditures / Appropriations		\$459	\$990	\$990
Net Cost		(\$4,959)	(\$4,340)	(\$4,340)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19128 160 Kemper Oaks Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,170	\$1,222	\$1,222
Investment Income		\$201	\$100	\$100
Total Revenue		\$1,371	\$1,322	\$1,322
Expenditures / Appropriations				
Appropriation for Contingencies			\$107	\$107
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$1,600	\$1,600
Professional and Special Services - General		\$426	\$567	\$567
Total Expenditures / Appropriations		\$427	\$2,275	\$2,275
Net Cost		(\$944)	\$953	\$953

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19129 161 Village At Squaw Valley Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,006	\$3,139	\$3,139
Investment Income		\$979	\$700	\$700
Total Revenue		\$3,985	\$3,839	\$3,839
Expenditures / Appropriations				
Appropriation for Contingencies			\$138	\$138
Insurance		\$2	\$1	\$1
Professional and Special Services - County			\$2,000	\$2,000
Professional and Special Services - General		\$444	\$777	\$777
Total Expenditures / Appropriations		\$446	\$2,916	\$2,916
Net Cost		(\$3,539)	(\$923)	(\$923)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19130 163 Miner's Creek Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$6,459	\$6,749	\$6,749
Investment Income		\$1,494	\$1,000	\$1,000
Total Revenue		\$7,953	\$7,749	\$7,749
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,008	\$1,008
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$18,000	\$18,000
Professional and Special Services - General		\$479	\$1,174	\$1,174
Total Expenditures / Appropriations		\$480	\$20,183	\$20,183
Net Cost		(\$7,473)	\$12,434	\$12,434

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19131 166 Canyon View Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$7,005	\$7,320	\$7,320
Investment Income		\$1,286	\$800	\$1,000
Total Revenue		\$8,290	\$8,120	\$8,320
Expenditures / Appropriations				
Appropriation for Contingencies			\$82	\$82
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$484	\$1,238	\$1,238
Utilities			\$432	\$432
Total Expenditures / Appropriations		\$485	\$1,753	\$1,753
Net Cost		(\$7,805)	(\$6,367)	(\$6,567)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19132 167 Greyhawk Road & Landscape

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$25,117	\$26,247	\$26,247
Investment Income		\$5,624	\$4,000	\$4,000
Total Revenue		\$30,741	\$30,247	\$30,247
Expenditures / Appropriations				
Appropriation for Contingencies			\$3,736	\$3,736
Insurance		\$5	\$6	\$6
Professional and Special Services - County			\$68,000	\$68,000
Professional and Special Services - General		\$2,388	\$5,120	\$5,120
Utilities		\$1,097	\$1,600	\$1,600
Total Expenditures / Appropriations		\$3,490	\$78,462	\$78,462
Net Cost		(\$27,251)	\$48,215	\$48,215

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19133 168 Atwood V Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$6,283	\$6,565	\$6,565
Investment Income		\$509	\$200	\$200
Total Revenue		\$6,792	\$6,765	\$6,765
Expenditures / Appropriations				
Appropriation for Contingencies			\$187	\$187
Insurance		\$2	\$1	\$1
Professional and Special Services - General		\$477	\$1,154	\$1,154
Contributions to Other Funds		\$1,897	\$1,897	\$1,897
Utilities		\$440	\$700	\$700
Total Expenditures / Appropriations		\$2,815	\$3,939	\$3,939
Net Cost		(\$3,977)	(\$2,826)	(\$2,826)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19134 170 Western Knolls Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$7,209	\$7,533	\$7,533
Investment Income		\$1,549	\$1,000	\$1,000
Total Revenue		\$8,758	\$8,533	\$8,533
Expenditures / Appropriations				
Appropriation for Contingencies			\$919	\$919
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$16,000	\$16,000
Professional and Special Services - General		\$486	\$1,261	\$1,261
Utilities			\$144	\$144
Total Expenditures / Appropriations		\$487	\$18,325	\$18,325
Net Cost		(\$8,271)	\$9,792	\$9,792

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19135 174 Cavitt Ranch Estates Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$19,125	\$19,986	\$19,986
Investment Income		\$4,266	\$3,000	\$3,000
Total Revenue		\$23,392	\$22,986	\$22,986
Expenditures / Appropriations				
Appropriation for Contingencies			\$2,152	\$2,152
Insurance		\$3	\$2	\$2
Professional and Special Services - County			\$40,000	\$40,000
Professional and Special Services - General		\$1,018	\$3,062	\$3,062
Total Expenditures / Appropriations		\$1,021	\$45,216	\$45,216
Net Cost		(\$22,370)	\$22,230	\$22,230

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19136 175 Sun Valley Oaks Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$18,689	\$19,530	\$19,530
Investment Income		\$3,029	\$2,100	\$2,100
Total Revenue		\$21,718	\$21,630	\$21,630
Expenditures / Appropriations				
Appropriation for Contingencies			\$3,760	\$3,760
Insurance		\$4	\$4	\$4
Professional and Special Services - County			\$70,000	\$70,000
Professional and Special Services - General		\$1,014	\$3,013	\$3,013
Utilities		\$1,374	\$2,200	\$2,200
Total Expenditures / Appropriations		\$2,392	\$78,977	\$78,977
Net Cost		(\$19,326)	\$57,347	\$57,347

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19137 176 Olympus Village Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$10,425	\$10,893	\$10,893
Investment Income		\$2,159	\$1,500	\$2,000
Total Revenue		\$12,584	\$12,393	\$12,893
Expenditures / Appropriations				
Appropriation for Contingencies			\$140	\$140
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$725	\$1,847	\$1,847
Utilities			\$960	\$960
Total Expenditures / Appropriations		\$726	\$2,948	\$2,948
Net Cost		(\$11,858)	(\$9,445)	(\$9,945)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19138 177 Blackwood Hills Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,642	\$3,805	\$3,805
Investment Income		\$618	\$400	\$400
Total Revenue		\$4,259	\$4,205	\$4,205
Expenditures / Appropriations				
Appropriation for Contingencies			\$653	\$653
Insurance		\$1	\$1	\$1
Professional and Special Services - County			\$12,000	\$12,000
Professional and Special Services - General		\$657	\$1,068	\$1,068
Total Expenditures / Appropriations		\$658	\$13,722	\$13,722
Net Cost		(\$3,601)	\$9,517	\$9,517

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19139 178 Monte Verde Estates Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$47,341	\$49,471	\$49,471
Investment Income		\$4,964	\$3,600	\$3,600
Total Revenue		\$52,305	\$53,071	\$53,071
Expenditures / Appropriations				
Appropriation for Contingencies			\$8,932	\$8,932
Insurance		\$33	\$38	\$38
Professional and Special Services - County			\$150,000	\$150,000
Professional and Special Services - General		\$21,825	\$28,038	\$28,038
Utilities		\$367	\$600	\$600
Total Expenditures / Appropriations		\$22,226	\$187,608	\$187,608
Net Cost		(\$30,079)	\$134,537	\$134,537

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19140 179 Trail Head Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$25,290	\$26,427	\$26,427
Investment Income		\$5,155	\$3,700	\$4,700
Total Revenue		\$30,445	\$30,127	\$31,127
Expenditures / Appropriations				
Appropriation for Contingencies			\$166	\$166
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$667	\$3,339	\$3,339
Total Expenditures / Appropriations		\$668	\$3,506	\$3,506
Net Cost		(\$29,777)	(\$26,621)	(\$27,621)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19141 180 Doyle Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$39,655	\$41,438	\$41,438
Investment Income		\$8,017	\$6,000	\$6,000
Total Revenue		\$47,671	\$47,438	\$47,438
Expenditures / Appropriations				
Appropriation for Contingencies			\$5,392	\$5,392
Insurance		\$3	\$3	\$3
Professional and Special Services - County			\$100,000	\$100,000
Professional and Special Services - General		\$1,224	\$5,422	\$5,422
Utilities		\$400	\$2,640	\$2,640
Total Expenditures / Appropriations		\$1,626	\$113,457	\$113,457
Net Cost		(\$46,045)	\$66,019	\$66,019

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19142 181 The Vineyard Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$13,329	\$13,927	\$13,927
Investment Income		\$2,633	\$1,900	\$1,900
Total Revenue		\$15,962	\$15,827	\$15,827
Expenditures / Appropriations				
Appropriation for Contingencies			\$3,478	\$3,478
Insurance		\$1	\$4	\$4
Professional and Special Services - County			\$65,000	\$65,000
Professional and Special Services - General		\$754	\$2,181	\$2,181
Utilities		\$849	\$2,400	\$2,400
Total Expenditures / Appropriations		\$1,604	\$73,063	\$73,063
Net Cost		(\$14,358)	\$57,236	\$57,236

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19143 182 Old Post Lane Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,666	\$1,741	\$1,741
Investment Income		\$211	\$100	\$100
Total Revenue		\$1,877	\$1,841	\$1,841
Expenditures / Appropriations				
Appropriation for Contingencies			\$29	\$29
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$431	\$624	\$624
Total Expenditures / Appropriations		\$432	\$654	\$654
Net Cost		(\$1,445)	(\$1,187)	(\$1,187)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19144 185 Blue Oaks Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,187	\$1,240	\$1,240
Investment Income		\$131		
Contributions from Other Funds		\$566	\$591	\$591
Total Revenue		\$1,884	\$1,831	\$1,831
Expenditures / Appropriations				
Appropriation for Contingencies			\$26	\$26
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$426	\$569	\$569
Total Expenditures / Appropriations		\$427	\$596	\$596
Net Cost		(\$1,457)	(\$1,235)	(\$1,235)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19145 187 Retreat At Northstar Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$69,550	\$72,680	
Investment Income		\$10,462	\$7,500	\$7,500
Total Revenue		\$80,012	\$80,180	\$7,500
Expenditures / Appropriations				
Appropriation for Contingencies			\$5,420	\$6,030
Insurance		\$48	\$9	\$9
Professional and Special Services - General		\$29,717	\$108,415	\$121,815
Total Expenditures / Appropriations		\$29,765	\$113,844	\$127,854
Net Cost		(\$50,247)	\$33,664	\$120,354

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19146 188 Bickford Ranch Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Expenditures / Appropriations				
Insurance			\$2	
Professional and Special Services - General			\$1,297	
Operating Transfer Out			\$16,237	
Total Expenditures / Appropriations			\$17,536	
Net Cost			\$17,536	

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19147 191 Atwood III Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$43,094	\$45,033	\$45,033
Investment Income		\$7,345	\$5,200	\$7,000
Total Revenue		\$50,440	\$50,233	\$52,033
Expenditures / Appropriations				
Appropriation for Contingencies			\$449	\$449
Insurance		\$6	\$6	\$6
Professional and Special Services - General		\$1,235	\$5,794	\$5,794
Utilities		\$2,320	\$3,200	\$3,200
Total Expenditures / Appropriations		\$3,561	\$9,449	\$9,449
Net Cost		(\$46,879)	(\$40,784)	(\$42,584)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19148 197 Northstar Highlands Water Quality

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$71,909	\$75,200	\$75,200
Investment Income		\$7,977	\$5,800	\$7,300
Total Revenue		\$79,886	\$81,000	\$82,500
Expenditures / Appropriations				
Appropriation for Contingencies			\$3,657	\$3,657
Insurance		\$75	\$52	\$52
Professional and Special Services - General		\$47,326	\$73,085	\$73,085
Total Expenditures / Appropriations		\$47,401	\$76,794	\$76,794
Net Cost		(\$32,485)	(\$4,206)	(\$5,706)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19149 198 The Grove At Granite Bay Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$33,026	\$34,512	\$34,512
Investment Income		\$2,638	\$1,500	\$2,000
Total Revenue		\$35,664	\$36,012	\$36,512
Expenditures / Appropriations				
Appropriation for Contingencies			\$238	\$238
Insurance		\$2	\$3	\$3
Professional and Special Services - County		\$3,000		
Professional and Special Services - General		\$677	\$4,160	\$4,160
Utilities		\$401	\$600	\$600
Total Expenditures / Appropriations		\$4,080	\$5,001	\$5,001
Net Cost		(\$31,584)	(\$31,011)	(\$31,511)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19150 199 Martis Camp Water Quality

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$199,735	\$208,871	\$208,871
Investment Income		\$22,355	\$13,000	\$19,000
Total Revenue		\$222,090	\$221,871	\$227,871
Expenditures / Appropriations				
Appropriation for Contingencies			\$10,037	\$10,037
Insurance		\$206	\$141	\$141
Professional and Special Services - General		\$129,334	\$200,589	\$200,589
Professional and Special Services - Information Technology		\$388	\$346	\$350
Total Expenditures / Appropriations		\$129,928	\$211,113	\$211,117
Net Cost		(\$92,162)	(\$10,758)	(\$16,754)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19151 201 Timilick Water Quality

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$139,182	\$145,548	\$145,548
Investment Income		\$15,615	\$10,000	\$13,000
Total Revenue		\$154,797	\$155,548	\$158,548
Expenditures / Appropriations				
Appropriation for Contingencies			\$7,014	\$7,014
Insurance		\$143	\$99	\$99
Professional and Special Services - General		\$90,385	\$140,188	\$140,188
Total Expenditures / Appropriations		\$90,528	\$147,301	\$147,301
Net Cost		(\$64,269)	(\$8,247)	(\$11,247)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19152 206 Northside Water Quality

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$11,686	\$12,220	\$12,220
Investment Income		\$1,048	\$500	\$800
Total Revenue		\$12,733	\$12,720	\$13,020
Expenditures / Appropriations				
Appropriation for Contingencies			\$602	\$602
Insurance		\$13	\$9	\$9
Professional and Special Services - General		\$7,894	\$12,109	\$12,109
Total Expenditures / Appropriations		\$7,907	\$12,720	\$12,720
Net Cost		(\$4,827)		(\$300)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19153 208 Nichols Drive Industrial Park Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$19,239	\$21,781	\$21,781
Miscellaneous		\$802		
Investment Income		\$3,432	\$2,300	\$2,300
Total Revenue		\$23,473	\$24,081	\$24,081
Expenditures / Appropriations				
Appropriation for Contingencies			\$135	\$2,035
Insurance		\$1	\$1	\$1
Professional and Special Services - County				\$38,000
Professional and Special Services - General		\$524	\$2,726	\$2,726
Total Expenditures / Appropriations		\$525	\$2,862	\$42,762
Net Cost		(\$22,948)	(\$21,219)	\$18,681

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19154 210 Hopkins Village Water Quality

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$9,188	\$9,609	\$9,609
Investment Income		\$694	\$400	\$400
Total Revenue		\$9,882	\$10,009	\$10,009
Expenditures / Appropriations				
Appropriation for Contingencies			\$471	\$471
Insurance		\$10	\$7	\$7
Professional and Special Services - General		\$6,130	\$9,426	\$9,426
Total Expenditures / Appropriations		\$6,140	\$9,904	\$9,904
Net Cost		(\$3,742)	(\$105)	(\$105)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19155 213 Donner Truckee Vet Hospital Water
 Quality

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,808	\$1,890	\$1,890
Investment Income		\$130	\$100	\$100
Total Revenue		\$1,938	\$1,990	\$1,990
Expenditures / Appropriations				
Appropriation for Contingencies			\$94	\$94
Insurance		\$2	\$1	\$1
Professional and Special Services - General		\$1,241	\$1,895	\$1,895
Total Expenditures / Appropriations		\$1,243	\$1,990	\$1,990
Net Cost		(\$695)		

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19156 214 Quartz Drive Self Storage Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,500	\$3,657	\$3,657
Investment Income		\$388	\$200	\$200
Total Revenue		\$3,887	\$3,857	\$3,857
Expenditures / Appropriations				
Appropriation for Contingencies			\$70	\$70
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$587	\$979	\$979
Utilities			\$480	\$480
Total Expenditures / Appropriations		\$588	\$1,530	\$1,530
Net Cost		(\$3,299)	(\$2,327)	(\$2,327)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19157 215 Hawks Property Parce Map Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$3,373	\$3,525	\$3,525
Investment Income		\$361	\$200	\$200
Total Revenue		\$3,735	\$3,725	\$3,725
Expenditures / Appropriations				
Appropriation for Contingencies			\$37	\$37
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$408	\$778	\$778
Total Expenditures / Appropriations		\$409	\$816	\$816
Net Cost		(\$3,326)	(\$2,909)	(\$2,909)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19158 216 Hidden Crossing Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$55,414	\$57,907	\$57,907
Investment Income		\$3,488	\$1,900	\$3,000
Total Revenue		\$58,902	\$59,807	\$60,907
Expenditures / Appropriations				
Appropriation for Contingencies			\$640	\$640
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$1,221	\$11,900	\$11,900
Utilities		\$137	\$900	\$900
Total Expenditures / Appropriations		\$1,360	\$13,442	\$13,442
Net Cost		(\$57,543)	(\$46,365)	(\$47,465)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19159 218 Greyhawk II Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,473	\$4,675	\$4,675
Investment Income		\$244	\$100	\$100
Total Revenue		\$4,717	\$4,775	\$4,775
Expenditures / Appropriations				
Appropriation for Contingencies			\$66	\$66
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$374	\$858	\$858
Utilities		\$324	\$500	\$500
Total Expenditures / Appropriations		\$699	\$1,425	\$1,425
Net Cost		(\$4,018)	(\$3,350)	(\$3,350)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19160 219 The Enclave Road

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,442	\$5,686	\$5,686
Investment Income		\$323	\$100	\$100
Total Revenue		\$5,765	\$5,786	\$5,786
Expenditures / Appropriations				
Appropriation for Contingencies			\$46	\$46
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$383	\$969	\$969
Total Expenditures / Appropriations		\$384	\$1,016	\$1,016
Net Cost		(\$5,381)	(\$4,770)	(\$4,770)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19164 22 Dry Creek Flood Mitigation

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$365,825	\$365,707	\$371,604
Investment Income		\$102,975	\$60,000	\$90,000
Total Revenue		\$468,800	\$425,707	\$461,604
Expenditures / Appropriations				
Appropriation for Contingencies			\$105,030	\$105,030
Insurance		\$197	\$169	\$169
Professional and Special Services - County		\$32,532	\$100,000	\$100,000
Professional and Special Services - General		\$93,310	\$2,000,000	\$2,000,000
Professional and Special Services - Information Technology		\$373	\$415	\$420
Operating Transfer Out		\$138,197		
Total Expenditures / Appropriations		\$264,610	\$2,205,614	\$2,205,619
Net Cost		(\$204,191)	\$1,779,907	\$1,744,015

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19165 1 Dollar Point Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
State Homeowners Property Tax Relief		\$167		
Investment Income		\$5,605	\$4,000	\$4,000
Taxes - Current Secured Property		\$21,869	\$12,700	\$12,700
Taxes - Current Supplemental Property		\$683	\$500	\$500
Taxes - Current Unsecured Property		\$470	\$350	\$350
Taxes - Delinquent Unsecured Property		\$7		
Taxes - Railroad Unitary Property		\$13		
Taxes - Unitary and Op Non-Unitary Property		\$443	\$225	\$225
Total Revenue		\$29,257	\$17,775	\$17,775
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,578	\$14,078
Insurance		\$2	\$2	\$2
Professional and Special Services - County			\$30,000	\$280,000
Professional and Special Services - General		\$863	\$850	\$850
Professional and Special Services - Information Technology		\$4	\$5	\$5
Utilities		\$259	\$700	\$700
Total Expenditures / Appropriations		\$1,129	\$33,135	\$295,635
Net Cost		(\$28,128)	\$15,360	\$277,860

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19166 3 Foresthill Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
State Homeowners Property Tax Relief		\$37		
Investment Income		\$1,632	\$1,000	\$1,000
Taxes - Current Secured Property		\$4,883	\$3,500	\$3,500
Taxes - Current Supplemental Property		\$150	\$150	\$150
Taxes - Current Unsecured Property		\$105	\$100	\$100
Taxes - Delinquent Unsecured Property		\$1		
Taxes - Railroad Unitary Property		\$3		
Taxes - Unitary and Op Non-Unitary Property		\$678	\$550	\$550
Total Revenue		\$7,489	\$5,300	\$5,300
Expenditures / Appropriations				
Appropriation for Contingencies			\$177	\$177
Insurance		\$5	\$5	\$5
Professional and Special Services - General		\$553	\$550	\$550
Utilities		\$2,032	\$3,000	\$3,000
Total Expenditures / Appropriations		\$2,589	\$3,732	\$3,732
Net Cost		(\$4,900)	(\$1,568)	(\$1,568)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19167 4 Lakeshore Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
State Homeowners Property Tax Relief		\$30		
Investment Income		\$1,045		
Taxes - Current Secured Property		\$3,932	\$2,500	\$2,500
Taxes - Current Supplemental Property		\$122	\$100	\$100
Taxes - Current Unsecured Property		\$85	\$75	\$75
Taxes - Delinquent Supplemental Property			\$700	\$700
Taxes - Delinquent Unsecured Property		\$1		
Taxes - Railroad Unitary Property		\$2		
Taxes - Unitary and Op Non-Unitary Property		\$91	\$50	\$50
Total Revenue		\$5,308	\$3,425	\$3,425
Expenditures / Appropriations				
Appropriation for Contingencies			\$101	\$101
Insurance		\$3	\$3	\$3
Professional and Special Services - General		\$524	\$520	\$520
Utilities		\$1,304	\$1,500	\$1,500
Total Expenditures / Appropriations		\$1,831	\$2,124	\$2,124
Net Cost		(\$3,477)	(\$1,301)	(\$1,301)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19168 35 Woodbridge Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,828	\$2,828	\$2,828
Total Revenue		\$2,828	\$2,828	\$2,828
Expenditures / Appropriations				
Appropriation for Contingencies			\$174	\$326
Insurance		\$9	\$4	\$4
Professional and Special Services - General		\$478	\$1,479	\$4,679
Utilities		\$821	\$1,000	\$1,100
Total Expenditures / Appropriations		\$1,308	\$2,657	\$6,109
Net Cost		(\$1,520)	(\$171)	\$3,281

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19169 42 Placer Executive Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,647	\$1,647	\$1,647
Total Revenue		\$1,647	\$1,647	\$1,647
Expenditures / Appropriations				
Appropriation for Contingencies			\$93	\$93
Insurance		\$3	\$2	\$2
Professional and Special Services - General		\$466	\$467	\$467
Utilities		\$566	\$1,400	\$1,400
Total Expenditures / Appropriations		\$1,036	\$1,962	\$1,962
Net Cost		(\$611)	\$315	\$315

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19170 61 Discovery Park Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,002	\$1,002	\$1,002
Investment Income		\$271	\$200	\$200
Total Revenue		\$1,273	\$1,202	\$1,202
Expenditures / Appropriations				
Appropriation for Contingencies			\$46	\$46
Insurance		\$1	\$1	\$1
Professional and Special Services - General		\$210	\$211	\$211
Utilities		\$426	\$700	\$700
Total Expenditures / Appropriations		\$637	\$958	\$958
Net Cost		(\$637)	(\$244)	(\$244)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19171 69 Treelake Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$28,675	\$28,675	\$28,675
Total Revenue		\$28,675	\$28,675	\$28,675
Expenditures / Appropriations				
Appropriation for Contingencies			\$1,774	\$1,774
Insurance		\$48	\$57	\$57
Professional and Special Services - General		\$487	\$487	\$487
Utilities		\$30,971	\$35,000	\$35,000
Total Expenditures / Appropriations		\$31,506	\$37,318	\$37,318
Net Cost		\$2,831	\$8,643	\$8,643

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19172 90 Barton Ranch Lights

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,260	\$1,260	\$1,260
Investment Income		\$153	\$100	\$100
Total Revenue		\$1,413	\$1,360	\$1,360
Expenditures / Appropriations				
Appropriation for Contingencies			\$78	\$78
Insurance		\$2	\$2	\$2
Professional and Special Services - General		\$463	\$463	\$463
Utilities		\$864	\$1,000	\$1,000
Total Expenditures / Appropriations		\$1,329	\$1,543	\$1,543
Net Cost		(\$85)	\$183	\$183

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19173 200 Martis Camp Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$27,130	\$28,355	\$28,355
Investment Income		\$1,338	\$1,000	\$1,000
Total Revenue		\$28,468	\$29,355	\$29,355
Expenditures / Appropriations				
Appropriation for Contingencies			\$827	\$2,652
Insurance		\$149	\$53	\$53
Professional and Special Services - County			\$24,000	\$60,573
Professional and Special Services - General		\$1,568	\$4,475	\$4,475
Operating Transfer Out		\$46,669		
Total Expenditures / Appropriations		\$48,386	\$29,355	\$67,753
Net Cost		\$19,918		\$38,398

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19174 202 Timilick Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$10,104	\$10,561	\$12,141
Investment Income		\$362	\$200	\$200
Total Revenue		\$10,466	\$10,761	\$12,341
Expenditures / Appropriations				
Appropriation for Contingencies			\$528	\$1,128
Insurance		\$37	\$15	\$15
Professional and Special Services - County			\$7,700	\$19,171
Professional and Special Services - General		\$1,398	\$2,518	\$2,518
Operating Transfer Out		\$13,803		
Total Expenditures / Appropriations		\$15,238	\$10,761	\$22,832
Net Cost		\$4,772		\$10,491

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19175 203 Village At Northstar Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$2,516	\$2,628	\$2,628
Investment Income		\$133	\$100	\$100
Total Revenue		\$2,648	\$2,728	\$2,728
Expenditures / Appropriations				
Appropriation for Contingencies			\$169	\$354
Insurance		\$19	\$6	\$6
Professional and Special Services - County			\$2,000	\$5,500
Professional and Special Services - General		\$278	\$553	\$553
Operating Transfer Out		\$4,633		
Total Expenditures / Appropriations		\$4,930	\$2,728	\$6,413
Net Cost		\$2,281		\$3,685

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19176 204 Northstar Highlands Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$11,208	\$11,713	\$11,713
Investment Income		\$482	\$300	\$300
Total Revenue		\$11,690	\$12,013	\$12,013
Expenditures / Appropriations				
Appropriation for Contingencies			\$383	\$1,033
Insurance		\$59	\$21	\$21
Professional and Special Services - County			\$9,000	\$22,042
Professional and Special Services - General		\$1,375	\$2,609	\$2,609
Operating Transfer Out		\$17,532		
Total Expenditures / Appropriations		\$18,966	\$12,013	\$25,705
Net Cost		\$7,276		\$13,692

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19177 205 Northside Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,572	\$4,777	\$4,777
Investment Income		\$146	\$100	\$100
Total Revenue		\$4,718	\$4,877	\$4,877
Expenditures / Appropriations				
Appropriation for Contingencies			\$253	\$463
Insurance		\$10	\$4	\$4
Professional and Special Services - County			\$3,700	\$7,974
Professional and Special Services - General		\$424	\$920	\$920
Operating Transfer Out		\$5,657		
Total Expenditures / Appropriations		\$6,091	\$4,877	\$9,361
Net Cost		\$1,373		\$4,484

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19178 211 Hopkins Village Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$1,859	\$1,941	\$1,941
Investment Income		\$33		
Total Revenue		\$1,892	\$1,941	\$1,941
Expenditures / Appropriations				
Appropriation for Contingencies			\$70	\$88
Insurance		\$5	\$3	\$3
Professional and Special Services - County			\$350	\$720
Professional and Special Services - General		\$1,266	\$1,518	\$1,518
Operating Transfer Out		\$1,907		
Total Expenditures / Appropriations		\$3,177	\$1,941	\$2,329
Net Cost		\$1,286		\$388

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19180 223 Palisades at Squaw Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$4,256	\$4,447	\$4,447
Investment Income		\$31		
Total Revenue		\$4,287	\$4,447	\$4,447
Expenditures / Appropriations				
Appropriation for Contingencies			\$203	\$348
Professional and Special Services - County			\$3,441	\$7,241
Professional and Special Services - General		\$343	\$803	\$803
Total Expenditures / Appropriations		\$343	\$4,447	\$8,392
Net Cost		(\$3,945)		\$3,945

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19181 224 Riolo Vineyards Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$5,854	\$6,118	\$6,118
Investment Income		\$44		
Total Revenue		\$5,898	\$6,118	\$6,118
Expenditures / Appropriations				
Appropriation for Contingencies			\$209	\$448
Professional and Special Services - County			\$4,922	\$10,222
Professional and Special Services - General		\$359	\$987	\$987
Total Expenditures / Appropriations		\$359	\$6,118	\$11,657
Net Cost		(\$5,539)		\$5,539

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19182 226 Tahoe Cedars Transit

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$135	\$423	\$423
Investment Income		\$1		
Total Revenue		\$136	\$423	\$423
Expenditures / Appropriations				
Professional and Special Services - County			\$324	\$408
Professional and Special Services - General		\$51	\$99	\$99
Total Expenditures / Appropriations		\$51	\$423	\$507
Net Cost		(\$84)		\$84

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19183 227 Bickford Ranch Rds/Lts/Drn

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges		\$45,584	\$47,635	\$47,635
Investment Income		\$732		
Operating Transfers In		\$16,237		
Total Revenue		\$62,554	\$47,635	\$47,635
Expenditures / Appropriations				
Appropriation for Contingencies			\$278	\$278
Professional and Special Services - General		\$7,655	\$5,554	\$5,554
Total Expenditures / Appropriations		\$7,655	\$5,832	\$5,832
Net Cost		(\$54,899)	(\$41,803)	(\$41,803)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19185 221 Timberline @ Auburn R/L/D

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges			\$11,379	\$11,379
Total Revenue			\$11,379	\$11,379
Expenditures / Appropriations				
Appropriation for Contingencies			\$152	\$152
Professional and Special Services - General			\$1,551	\$1,551
Utilities			\$1,500	\$1,500
Total Expenditures / Appropriations			\$3,203	\$3,203
Net Cost			(\$8,176)	(\$8,176)

Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2019 - 20

Cost Center: CC19186 222 Placer Gold Industrial Park R/L/D

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Direct Charges				\$6,528
Total Revenue				\$6,528
Expenditures / Appropriations				
Appropriation for Contingencies				\$103
Insurance				\$100
Professional and Special Services - General				\$1,017
Utilities				\$960
Total Expenditures / Appropriations				\$2,180
Net Cost				(\$4,348)