

County of Placer  
 All Improvement Projects  
 Fiscal Year 2019 - 20

All Improvement Projects	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Board of Supervisors
1	2	3	4	5
<b>Capital Project Funds</b>				
PJ00064 Speedboat Beach Master Plan		\$30,784		\$185,480
PJ00065 Martis Valley Trail				\$3,504,150
PJ00067 Countywide Planning		\$8,296	\$100,000	\$341,704
PJ00073 Fairgrounds Environmental		\$347,044	\$568,000	\$95,684
PJ00076 HHS Tahoe Site			\$171,683	\$171,683
PJ00077 Granite Bay Landscape Study				\$71,489
PJ00082 Lincoln Shooting Range Remediation		\$4,427	\$486,584	\$470,373
PJ00083 Placer County Fairgrounds Assessment		\$5,835		\$9,724
PJ00084 SB863 Acute Mental Health Housing		\$106,430	\$4,500,000	\$4,051,838
PJ00085 Tahoe Development-TAU		\$739,066	\$841,464	\$2,583
PJ00086 Tahoe Justice Center		\$6,476	\$56,061	\$50,271
PJ00090 Main Street Property Acquisition		\$70		
PJ00092 Emigrant Trail Study		\$20,960		\$445,324
PJ00095 Energy Conservation (PV)		\$160,440		\$289,798
PJ00096 ERL Liftstation Improvements		\$28,043		\$160,335
PJ00097 Vineyard Liftstation Improvements		\$55,375		
PJ00098 Organics Recycling				\$500,000
PJ00100 Groundwater Sustainability Planning		\$122,317		
PJ00102 Auburn Jail HU3 Exterior Wall Repair (Inactive)		\$458		
PJ00104 Auditor Controller Counter Remodel		\$371,005	\$10,000	
PJ00105 Treasure/Tax Collector Counter Remodel		\$48,291	\$33,900	
PJ00106 BOS ADA Improvements		\$840	\$215,000	
PJ00107 Tahoe Administrative Center Generator		\$4,723	\$100,000	\$54,652
PJ00108 Auburn Jail Retrofit		\$570,312	\$3,030,167	\$2,093,049

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PJ00109 SPJC Coroner Facility		\$3,983,172	\$23,921,487	\$19,548,186
PJ00110 SB844 Medium Security Housing		\$482,798	\$5,500,000	\$5,881,041
PJ00111 Countywide Parking Lot Paving		\$349,934	\$220,000	\$224,213
PJ00112 Security & Safety Improvements		\$21,654	\$88,000	\$232,020
PJ00113 HHS Office Building Planning		\$14,085	\$940,549	\$930,040
PJ00116 Gould Improvements				\$89,554
PJ00120 Lincoln Missile Site Remediation		\$167		
PJ00123 Historic Courthouse Misc Projects		\$28,821		
PJ00125 Assessor Remodel		\$332,285	\$125,923	\$115,825
PJ00127 Countywide Fuel Load Reduction		\$22,400		
PJ00130 Library Improvements		\$20,170	\$30,000	\$62,881
PJ00131 Countywide Signage		\$20,089	\$50,956	\$50,956
PJ00133 PCGC Exterior Buildings Repairs			\$460,000	\$72,109
PJ00135 Tahoe Administrative Center Tenant Imp		\$95,410	\$228,756	\$4,000
PJ00136 AJC Envelope Repairs		\$225,760	\$618,197	
PJ00140 HHS ASOC -Cirby Hills		\$201	\$241,102	\$231,327
PJ00141 Building Systems Upgrade		\$11,695		\$164,067
PJ00142 Kings Beach Library Improvements			\$66,728	\$66,728
PJ00145 Auburn Library Landscape Rehab		\$134,566	\$100,000	\$55,691
PJ00151 Misc County Buildings Projects (inactive)		\$209		
PJ00152 Hazardous Materials Abatement		\$85,245	\$110,000	\$111,862
PJ00159 Countywide Painting		\$144,244	\$300,000	\$461,192
PJ00160 Countywide Carpet Replacement		\$121,624		\$21,649
PJ00161 Countywide Roofing		\$213,132	\$300,000	\$1,315,909
PJ00162 Memorial Hall Improvements		\$212,504	\$260,000	\$100,869

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PJ00168 BSJC Campus Planning			\$203,048	
PJ00169 DeWitt Heritage Museum		\$4,441		
PJ00171 Clerk Recorder Remodel		\$16,796		
PJ00172 Major Maintenance Projects		\$63,573	\$2,700,000	\$2,419,710
PJ00173 Auburn Ravine Force Main Imp		\$127,247		\$2,348,277
PJ00175 Sylvan Glenn Lift Station Imp		\$618,834		\$223,680
PJ00176 ADA Improvements		\$125,766	\$450,000	\$573,218
PJ00178 Placer County Fairgrounds Repairs			\$4,782	\$4,782
PJ00179 SPACF Arraignment Court		\$926,433		
PJ00180 Countywide Trail Maintenance				\$165,194
PJ00181 Park, Trail, & Open Space Master Plan		\$217,649		\$202,802
PJ00182 Hidden Falls Park New Well				\$116,343
PJ00183 Parks Major Maintenance Projects				\$27,747
PJ00185 Griffith Quarry Park Improvements		\$8,850		\$226,673
PJ00186 SMD#1 Post Plant Improvements		\$308,976		
PJ00188 SPACF Booking Area Improvements		\$229		
PJ00189 Bell Road Liftstation		\$6,960		\$40,798
PJ00191 ADA Self Evaluation/Transition Plan		\$122,721		
PJ00192 Sunset Area Planning		\$100,197		
PJ00193 Hidden Falls Expansion EIR		\$56,628		\$53,463
PJ00196 Countywide HVAC Replacement		\$596,437	\$100,000	
PJ00197 Misc County - Unreimbursed (09401)		\$491,575		\$549,566
PJ00198 Animal Services Center		\$464		
PJ00204 Foresthill Mem Hall Exterior		\$10,467		
PJ00205 Elections Equipment Temporary Storage		\$53,750		

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PJ00207 Space Planning		\$337,693		
PJ00210 Farm Advisor Tenant Improvements		\$11,364		
PJ00211 Ag Commissioner Security Remodel		\$31,783		\$105,878
PJ00212 Countywide Herman Miller Storage		\$6,935		
PJ00215 PCGC Wetlands Mitigation		\$4,392		
PJ00218 Auburn Jail HU4 Exterior		\$72,456	\$1,074,000	\$1,060,978
PJ00224 Auditor's Office Conf Room to Office		\$425		
PJ00225 Food Services Contract		\$65,267		
PJ00235 Sheriff Mobile Command Vehicle		\$1,375		
PJ00236 Job Order Contracting		\$13,308		
PJ00248 Lincoln Missile Site Lead (04879)		\$3,465		
PJ00249 Lincoln Missile Site TCE (04762)		\$5,699		
PJ00263 Solar PV Project CI-Energy Conservation		\$11,373		
PJ00276 Lincoln Village 1 - Missile Site (04762)		\$4,823		
PJ00434 HHS ASOC Planning		\$24,111		
PJ00660 Pioneer Community Energy Lease Imp		\$57,443		
PJ00661 PCGC Master Plan		\$986,710	\$10,000	
PJ00755 Clerk Recorder Elections Building		\$478,651	\$2,342,166	\$9,041,299
PJ00760 Foresthill Park Improvements		\$60,561		\$90,000
PJ00766 Probation Interview Rooms @ Bldg B		\$16,650		
PJ00768 Auburn Jail Generator Replacement		(\$5,995)		
PJ00769 AJC Sheriff IT Server Room		\$28,529		
PJ00770 Auburn Memorial Hall Mechanical System		(\$78)		
PJ00775 Enterprise Offices-Flood		\$16		
PJ00778 Nahas Property Acquisition		\$118,727	\$1,550,000	\$3,563,285

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PJ00788 Parks Fuel Load Reduction				\$270,000
PJ00789 Employee Picnic Support		\$394		
PJ00791 Colfax Library Systems Furniture		\$10,584		
PJ00792 Meadow Vista Landfill Gas System		\$56,153		\$300,000
PJ00803 Admin Svcs Conf/Break Room Remodel		\$10,444		
PJ00806 Probation TI - Building B		\$34,185	\$899,703	\$874,347
PJ00807 DA New Offices - Building B		\$41,480	\$100,000	\$146,715
PJ00820 CDRA Printer/Work Station Configuration		\$1,686		
PJ00822 DPWF Engineering Furniture Reconfig		\$100		
PJ00823 Loomis Landfill Groundwater Cutoff Trench		\$43,918		\$1,000,000
PJ00824 Olive Grove Lift Station Upgrades				\$199,190
PJ00825 Barton Road Trail				\$175,000
PJ00826 ERL Stormwater Improvements		\$15		\$699,707
PJ00827 Franklin School Turf Replacement				\$445,000
PJ00828 Dry Creek Park Phase III				\$2,150,000
PJ00829 Firehouse Property Improvements		\$85,800	\$105,000	\$19,200
PJ00835 SMD#1 Regional Sewer		\$8,254,672		
PJ00836 Bldg 111B New Shot/Interview Rooms		\$32,085		
PJ00840 Squaw Valley Winter Access & Trail Enhancement		\$3,499		
PJ00848 PCGC Affordable Housing		\$130,482		\$896
PJ00849 CSOC HR Work Station Reconfiguration		\$39,124		
PJ00854 Kings Beach Center Disposition		\$2,433		
PJ00872 CDRA-Tahoe (Dave's) Office Reconfig		\$3,975		
PJ00873 DA Office Reconfiguration		\$1,202		
PJ00874 CSOC Enterprise Office Reconfig		\$5,143		

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PJ00876 Park Dedication Fee Area #05				\$143,000
PJ00880 CEO Admin Front Office Reconfigure		\$3,006		
PJ00881 TART Workstation Reconfigure		\$4,289		
PJ00895 M West Work Station Reconfiguration		\$2,572		
PJ00897 Electric Charging Station Project		\$31,751	\$403,007	\$373,261
PJ00903 TAX STATION RECONFIG		\$1,716		
PJ00905 SUPPORT TO CAPITAL PROJECTS		\$37,070		
PJ00931 Elections Equipment Temporary Storage (inactive)		\$61		
PJ00939 HHS MH Kings Beach Property Acquisition		\$5,975		
PJ00940 UST Site Closure at Fairgrounds			\$125,400	\$125,400
PJ00955 PCGC Infrastructure			\$2,025,000	\$2,025,000
PJ01006 PCGC Master Plan Implementation		\$791		
PJ01007 Historic Courthouse Roof Replacement				\$3,990
PJ01023 Treasurer Cubicle Renovation			\$50,000	\$50,000
PJ01024 Facilities Bldg 210 Remodel			\$200,000	\$200,000
PJ01025 Auburn Library Shade Structure			\$70,000	\$70,000
PJ01026 Agriculture Storage Bldg 307			\$50,000	\$50,000
PJ01027 Nahas Achievable Housing Development Project			\$113,000	\$113,000
PJ01063 Applegate #1 Lift Station Improvement				\$120,000
PJ01064 Joeger Road Lift Station Improvement				\$350,000
PJ01065 Edgewood Lift Station Improvement				\$125,000
PJ01171 Squaw Valley Playground Repairs				\$25,000
PJ01172 19-20 Countywide Tree Program				\$76,000
PJ01173 Squaw Valley Turf Repairs				\$40,000
PJ01174 Capital Improvement Trail Connecting Plan				\$10,000

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1	2	3	4	5
PJ01175 Squaw Valley Park Winter Opening 19-20				\$50,000
PJ01176 Dollar Creek Trail Maintenance				\$7,500
PJ01177 Loomis Park Irrigation Pump Replacement				\$40,000
PJ01178 Capital Asset Replacement Program				\$20,000
PJ01179 Hidden Falls Social Trail restoration				\$63,000
PJ01182 Winter Access and Trail Enhancement - Squaw Valley Park				\$175,000
<b>Total Capital Project Funds</b>		<b>\$24,189,633</b>	<b>\$56,249,663</b>	<b>\$73,587,155</b>