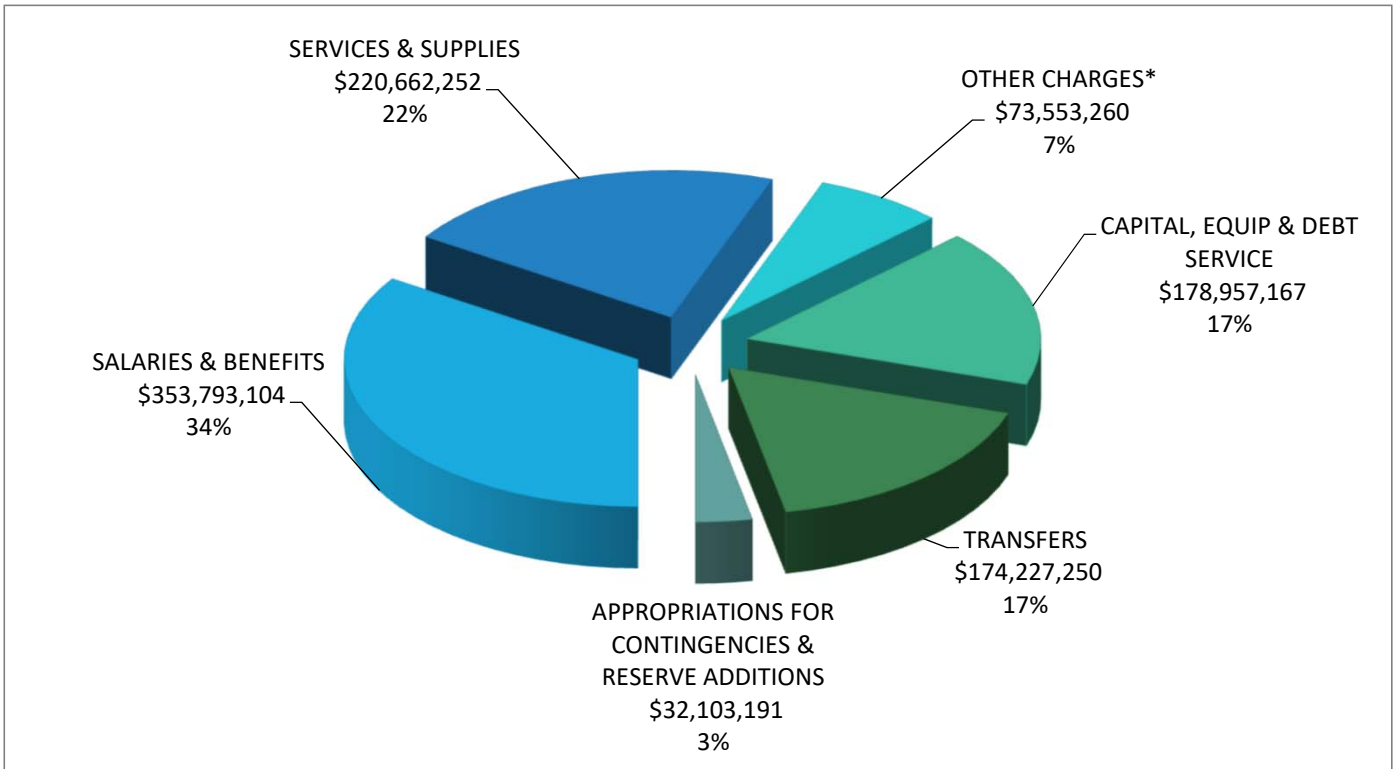
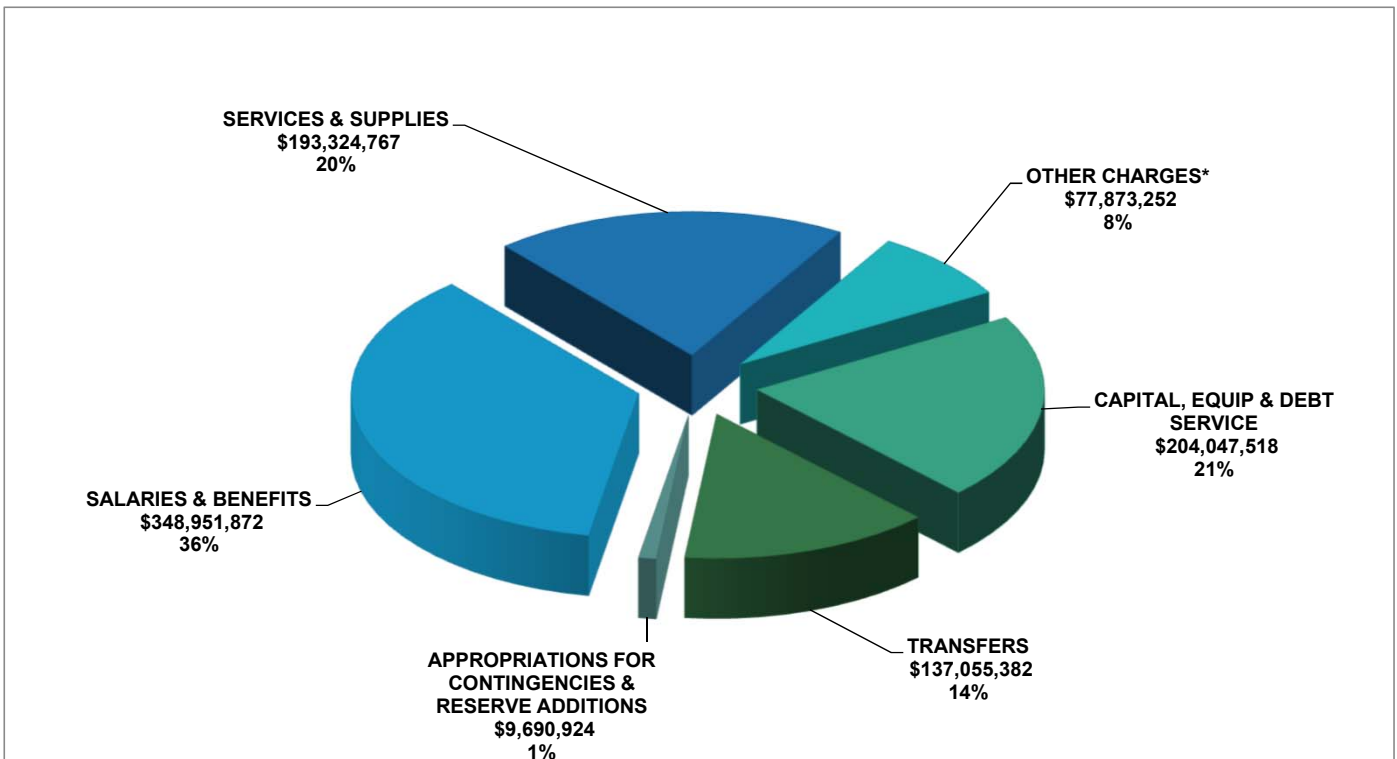


PLACER COUNTY OPERATING AND CAPITAL FUNDS EXPENDITURES BY CATEGORY

FY 2019-20 FINAL BUDGET \$1,033,296,224



FY 2018-19 FINAL BUDGET \$970,943,715



*Includes Client Aid and A-87 transfers

**Includes Charges from/to departments and Contributions to Other Funds