

**MASTER FIXED ASSET LIST  
FINAL BUDGET  
Fiscal Year 2019-20**

Fund/ Cost Center	Department/Division	Item	Detail	Total
<b>GENERAL FUND -- 10000</b>				
10000 / 02000	Agricultural Commission/Sealer	(a) Electric Vehicle Charging Station Testing Equipment (b) 4WD Truck Subtotal:	25,000 37,500	62,500
10000 / 12015	Parks & Grounds Maintenance	(a) Soil Renovator / Seed Bed Preparer (b) Springmaster Sod Planter (c) Variable Speed Irrigation Pump (d) All Terrain Vehicle (e) Utility Vehicle Subtotal:	17,500 27,500 30,000 9,500 14,000	98,500
10000 / 22300	County Clerk-Recorder	(a) New Recording System (b) Archive Writer (c) Large Format Map scanner (d) Film Viewers (e) Document Scanner (f) Microfiche Reader (g) Ballot on Demand System (h) Envelope Printer Conveyor (i) Replacement servers (j) Internal Lock System Subtotal:	700,000 65,000 15,000 30,000 40,000 10,000 15,000 22,000 130,000 60,000	1,087,000
<b>TOTAL GENERAL FUND:</b>			<b>\$</b>	<b>1,248,000</b>
<b>PUBLIC SAFETY FUND -- 10100</b>				
10100 / 11001	District Attorney	(a) Case Management Software (b) Wide Format Printer Subtotal:	219,000 6,500	225,500
10100 / 10016	Criminal Justice CEO	(a) Jail Surveillance Project Subtotal:	258,530	258,530
10100 / 18001	Probation Officer	(a) 4WD Full Size SUV & Related Equipment (b) Radio and Lighting Equipment for Full Size SUV Subtotal:	50,000 10,000	60,000
10100 / 20001	Sheriff Grants Program	(a) Recreational Off-Road Vehicle With Snow Tracks Subtotal:	66,000	66,000
10100 / 20003	Protection & Prevention	(a) Replacement Parts & Inspections for Helicopter Subtotal:	919,189	919,189
10100 / 20004	Sheriff Administration and Support	(a) 2WD Patrol (11 @ 38,000) (b) 4WD Patrol (4 @ 45,000) (c) 2WD Sedan/SUV (11 @ 26,000) (d) 2WD Truck/Large SUV (e) 4WD Mid-size SUV (6 @ 33,000) (f) 4WD Truck/Large SUV (2 @ 35,000) (g) 4WD Passenger Van (h) 2WD Passenger Van (i) Kubota Loader Subtotal:	418,000 180,000 286,000 30,000 198,000 70,000 55,250 30,000 42,000	1,309,250
10100 / 20005	Sheriff Support Services	(a) Dispatch Furniture Subtotal:	200,000	200,000
<b>TOTAL PUBLIC SAFETY FUND:</b>			<b>\$</b>	<b>3,038,469</b>

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<b>OTHER FUNDS</b>					
10303 / 14001	Adult System of Care	(a)	Sedan	40,000	
			Subtotal:		40,000
10303 / 14030	Animal Service	(a)	Truck Box Replacement	37,134	
			Subtotal:		37,134
10303 / 14026	Environmental Health	(a)	Niton XL3t 700s GOLDD XRF Analyzer	35,000	
			Subtotal:		35,000
12100 / 19007	Public Works Road Maintenance	(a)	2 WD Extended Cab Pick Up Truck (2 @ 36,500)	73,000	
		(b)	4WD Extended Cab Pick Up Truck (2 @ 40,000)	80,000	
		(c)	4WD Quad Cab Pick Up Truck	45,000	
		(d)	Snowblower	555,555	
		(e)	Multi-Use Dump Truck	250,000	
		(f)	4WD Multi-Use Dump Truck (3 @ 230,000)	690,000	
		(g)	HP Graphtec Sign Printer/Plotter	40,000	
			Subtotal:		1,733,555
20300 / 01002	Telecom Services	(a)	Network Switches	242,356	
		(b)	Layer 2 Network Switch Capital Replacement	200,000	
			Subtotal:		442,356
20301 / 01009	Countywide Systems	(a)	HD Switcher and Graphics for Tahoe and Board of Supervisors	30,000	
			Subtotal:		30,000
20304 / 19002	Public Works Fleet Operations	(a)	Compact Light Duty Pickup (4 @ 26,500)	106,000	
		(b)	Compact Light Duty Pickup (6 @ 19,076)	114,454	
		(c)	Compact 4x4 Pickup (6 @ 25,512)	153,072	
		(d)	3/4 Ton 4x4 Chassis	31,540	
		(e)	1 Ton 4x4 Pickup (2 @ 46,470)	92,940	
		(f)	10 Passenger Van (2 @ 30,527)	61,053	
		(g)	Service Truck	44,691	
		(h)	4WD Economy Pickup	29,500	
		(i)	1/2 Ton Pickup (4 @ 37,500)	150,000	
		(j)	Mid Size SUV (5 @ 36,400)	182,000	
		(k)	3/4 Cab Chassis	41,800	
		(l)	Full-Size Pickup	39,900	
		(m)	Sedan (3 @ 27,500)	82,500	
		(n)	Hybrid Sedan (5 @ 32,200)	161,000	
		(o)	Twelve Passenger Van	39,700	
		(p)	Mini Passenger Van (3 @ 34,100)	102,300	
		(q)	Cargo Van	33,000	
		(r)	Service Truck	56,900	
		(s)	Weld Shop Iron Worker	30,000	
			Subtotal:		1,552,350
20306 / 12004	Building Maintenance	(a)	4WD Truck	39,900	
		(b)	4WD Truck with Utility Bed	41,800	
			Subtotal:		81,700
20310 / 12007	Environmental Utilities	(a)	Hydrocleaner	350,000	
		(b)	Plotter	8,000	
			Subtotal:		358,000
20315 / 01010	Countywide Radio	(a)	Motorola 1 Year Lease Payment	140,240	
			Subtotal:		140,240
21402 / 19003	Tahoe Truckee Area Regional Transit	(a)	CNG Bus Replacement	575,000	
		(b)	ADA Paratransit Bus Replacement	80,000	
			Subtotal:		655,000
<b>TOTAL OTHER FUNDS:</b>				<b>\$</b>	<b>5,105,335</b>
<b>TOTAL FIXED ASSETS:</b>				<b>\$</b>	<b>9,391,804</b>