

FY 2019-20 Final Budget

Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
Admin Services Dept (FD10000-CC01020)							
Administrative Services	Account Clerk - Entry/Journey	3,661	4,449	12403	2	0	0
Administrative Services	Accountant I/II	5,550	6,746	14625	1	0	0
Administrative Services	Accountant Senior	6,425	7,809	14622	1	0	0
Administrative Services	Administrative and Fiscal Operations Manager	8,140	9,892	14704	1	0	0
Administrative Services	Assistant Director of Administrative Services	12,116	14,732	11742	1	0	0
Administrative Services	Director of Administrative Services	13,378	16,257	19918	1	0	0
Administrative Services	Executive Secretary	4,449	5,410	12321	1	0	0
	Subtotal Allocated Positions				8	0	0
	Number of Funded Positions Recommended				6	0	0
	Number of Positions Filled 9/19/2019				36	0	0
	Number of Extra Help FTEs 9/19/2019				0.48	0	0
Department Total Allocated Positions					8	0	0
Number of Funded Positions Recommended					6	0	0
Department Total Number of Positions Filled 9/19/2019					6	0	0
Department Total Number of Extra Help FTEs 9/19/2019					0.00	0.00	0.00
Agricultural Department (FD10000-CC020000)							
Agricultural Commissioner	Administrative Clerk - Entry/Journey	3,247	3,945	12203	1	1	1
Agricultural Commissioner	Administrative Clerk - Senior	3,578	4,349	12204	2	2	2
Agricultural Commissioner	Administrative Secretary	4,037	4,907	12308	1	1	1
Agricultural Commissioner	Agricultural Commissioner/Sealer	10,225	12,431	19903	1	1	1
Agricultural Commissioner	Agricultural Inspector Aide	2,943	3,578	19015	0	1	1
Agricultural Commissioner	Agriculture Standards Inspector - Senior	5,550	6,746	14504	6	7	7
Agricultural Commissioner	Agriculture Standards Inspector - Supervising	6,119	7,438	11750	1	1	1
Agricultural Commissioner	Executive Secretary	4,449	5,410	12321	1	1	1
Agricultural Commissioner	Deputy Agricultural Commissioner/Sealer	7,225	8,779	19835	1	1	1
Agricultural Commissioner	Wildlife Specialist	4,349	5,287	14805	3	3	3
Department Total Allocated Positions					17	19	19
Number of Funded Positions Recommended					17	19	19
Department Total Number of Positions Filled 9/19/2019					13	18	18
Department Total Number of Extra Help FTEs 9/19/2019					2.33	3.08	3.08
Assessor (FD10000-CC03001)							
Assessor	Accounting Technician	4,349	5,287	12406	1	1	1
Assessor	Administrative Clerk - Entry/Journey	3,247	3,945	12203	6	6	6
Assessor	Administrative Clerk - Senior	3,578	4,349	12204	2	2	2
Assessor	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Assessor	Administrative Technician	4,449	5,410	14915	1	1	1
Assessor	Appraisal Technician	4,567	5,550	14601	14	14	14
Assessor	Appraiser - Assistant/Associate	6,425	7,809	14603	18	19	19
Assessor	Appraiser - Senior	7,438	9,039	14607	12	14	13
Assessor	Appraiser - Supervising	8,181	9,942	13538	4	4	5
Assessor	Assessment Manager	9,736	11,837	13544	0	1	1
Assessor	Assessment Supervisor	6,119	7,438	13514	3	3	3
Assessor	Assessor - Map Supervisor	15,909	15,909	19502	1	1	1
Assessor	Auditor-Appraiser - Assistant/Associate	6,425	7,809	14611	2	2	2
Assessor	Auditor-Appraiser - Managing	8,811	10,710	14612	1	0	0
Assessor	Auditor-Appraiser - Senior	7,438	9,039	14609	2	2	2
Assessor	Business Process Analyst	7,592	9,225	11761	1	1	1
Assessor	Cadastral Technician I/II	4,794	5,827	14864	2	2	2
Assessor	Cadastral Technician - Senior	5,287	6,425	14863	1	0	0
Assessor	Chief Appraiser	9,736	11,837	13505	3	3	3
Assessor	Chief Deputy Assessor	11,764	14,302	19804	1	1	1
Assessor	Executive Secretary	4,449	5,410	12321	1	1	1
Assessor	Geographic Information Systems Analyst I/II	6,904	8,393	14869	0	1	1
Assessor	Geographic Information Systems Technician I/II	5,287	6,425	14866	1	1	1

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
Assessor	Information Technology Analyst - Senior	7,992	9,715	15717	1	1	2
Assessor	Information Technology Specialist I/II	6,575	7,992	15711	2	2	1
Assessor	Information Technology Supervisor	8,811	10,710	19864	1	0	0
Assessor	Information Technology Technician I/II	5,410	6,575	15704	1	1	1
Assessor	Managing Appraiser	8,811	10,710	13543	1	1	1
Assessor	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Department Total Allocated Positions					85	87	87
Number of Funded Positions Recommended					77	79	79
Department Total Number of Positions Filled 9/19/2019					73	76	76
Department Total Number of Extra Help FTEs 9/19/2019					0	0	0
Auditor-Controller (FD10000-CC04001)							
Auditor-Controller	Account Clerk - Entry/Journey	3,661	4,449	12403	5	5	5
Auditor-Controller	Account Clerk - Senior	3,846	4,673	12404	1	1	1
Auditor-Controller	Accountant I/II	5,550	6,746	14625	7	7	7
Auditor-Controller	Accountant-Auditor - Supervising	7,368	8,956	11760	2	2	2
Auditor-Controller	Accountant Senior	6,425	7,809	14622	4	4	4
Auditor-Controller	Accounting Technician	4,349	5,287	12406	9	9	8
Auditor-Controller	Administrative Clerk - Entry/Journey	3,247	3,945	12203	1	1	1
Auditor-Controller	Administrative Services Officer	6,413	7,786	14702	1	1	1
Auditor-Controller	Assistant Auditor-Controller	11,764	14,302	19852	1	1	1
Auditor-Controller	Auditor I/II	5,827	7,082	11776	3	2	3
Auditor-Controller	Auditor-Controller	15,909	15,909	19503	1	1	1
Auditor-Controller	Auditor - Senior	6,746	8,200	11777	1	1	1
Auditor-Controller	Executive Secretary	4,449	5,410	12321	1	1	1
Auditor-Controller	Information Technology Analyst I/II	7,249	8,812	15716	1	1	1
Auditor-Controller	Managing Accountant-Auditor	9,265	11,256	11715	3	3	3
Auditor-Controller	Payroll Manager	9,265	11,256	11766	1	1	1
Subtotal Allocated Positions					42	41	41
Number of Funded Positions Recommended					49	44	44
Number of Positions Filled 9/19/2019					40	37	37
Number of Extra Help FTEs 9/19/2019					1.23	0.00	0.00
WorkDay Support (FD20316-CC04700)							
Auditor-Controller	Business Process Analyst	7,592	9,225	11761	1	1	1
Auditor-Controller	Enterprise Resource Planning (ERP) Analyst	6,871	8,355	11784	4	5	5
Auditor-Controller	Enterprise Resource Planning (ERP) Analyst - Senior	7,592	9,225	11785	2	3	3
Auditor-Controller	Enterprise Resource Planning (ERP) Manager	9,736	11,837	11786	1	1	1
Auditor-Controller	Information Technology Analyst - Senior	7,992	9,715	15717	1	4	4
Subtotal Allocated Positions					9	14	14
Number of Funded Positions Recommended					2	14	14
Number of Positions Filled 9/24/2018					2	14	14
Number of Extra Help FTEs 9/24/2018					0.00	0.00	0.00
Department Total Allocated Positions					51	55	55
Number of Funded Positions Recommended					51	58	58
Department Total Number of Positions Filled 9/19/2019					42	51	51
Department Total Number of Extra Help FTEs 9/19/2019					1.23	0.00	0.00
Child Support Services (FD10000-CC24001)							
Child Support Services	Administrative Clerk - Entry/Journey	3,247	3,945	12203	5	5	5
Child Support Services	Administrative Clerk - Senior	3,578	4,349	12204	1	1	1
Child Support Services	Administrative Secretary	4,037	4,907	12308	1	0	0
Child Support Services	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Child Support Services	Administrative Technician	4,449	5,410	14915	2	3	3
Child Support Services	Assistant Director of Child Support Services	9,265	11,256	19869	1	1	1
Child Support Services	Child Support Attorney I/II/III/IV	7,611	12,721	14130	3	3	3
Child Support Services	Child Support Attorney - Senior	10,988	13,355	14127	1	1	1
Child Support Services	Child Support Attorney - Supervising	12,364	15,026	14128	1	1	1

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Child Support Services	Child Support Program Manager	7,082	8,606	14331	1	1	1
Child Support Services	Child Support Specialist I/II	4,143	5,034	12705	33	33	33
Child Support Services	Child Support Specialist - Senior	4,567	5,550	12706	4	4	4
Child Support Services	Child Support Supervisor	5,550	6,746	12710	4	4	4
Child Support Services	Director of Child Support Services	12,983	15,784	19866	1	1	1
Child Support Services	Executive Secretary	4,449	5,410	12321	1	1	1
Child Support Services	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Child Support Services	Information Technology Technician I/II	5,410	6,575	15704	1	1	1
Child Support Services	Staff Services Analyst I/II	5,963	7,249	14710	3	3	3
Department Total Allocated Positions					65	65	65
Number of Funded Positions Recommended					47	47	47
Department Total Number of Positions Filled 9/19/2019					44	41	41
Department Total Number of Extra Help FTEs 9/19/2019					0.17	0	0
Community Development Resource Agency (FD10000-CC06004)							
Administration	Account Clerk - Entry/Journey	3,661	4,449	12403	1	1	1
Administration	Account Clerk - Senior	3,846	4,673	12404	1	1	1
Administration	Accountant I/II	5,550	6,746	14625	1	1	1
Administration	Accounting Technician	4,349	5,287	12406	1	1	1
Administration	Administrative and Fiscal Operations Manager	8,140	9,892	14704	1	1	1
Administration	Administrative Clerk - Entry/Journey	3,247	3,945	12203	3	4	4
Administration	Administrative Clerk - Senior	3,578	4,349	12204	3	3	3
Administration	Administrative Secretary	4,037	4,907	12308	5	5	5
Administration	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Administration	Administrative Technician	4,449	5,410	14915	1	1	1
Administration	Assistant Director of CDRA	11,880	14,439	11744	2	2	2
Administration	Board/Commission Clerk - Senior	4,449	5,410	12324	1	1	1
Administration	Community Development Resource Agency Director	14,782	17,963	19882	1	1	1
Administration	Community Development Tech - Asst/Assoc	5,034	6,119	11720	10	10	10
Administration	Community Development Tech - Senior	5,550	6,746	11724	6	6	6
Administration	Community Development Tech - Supervising	6,119	7,438	11725	2	2	2
Administration	Environmental Coordinator	7,992	9,715	11318	1	1	1
Administration	Executive Secretary	4,449	5,410	12321	1	1	1
Administration	Geographic Information Systems Analyst I/II	6,904	8,393	14869	3	3	3
Administration	Geographic Information Systems Technician I/II	5,287	6,425	14866	2	2	2
Administration	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Administration	Information Technology Specialist - Senior	7,249	8,812	15722	1	1	1
Administration	Information Technology Supervisor	8,811	10,710	19864	1	1	1
Administration	Placer County Conservation Plan Program Administrator	11,880	14,439	11757	1	0	0
Administration	Principal Management Analyst	9,450	11,487	19885	0	0	1
Administration	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Subtotal Allocated Positions					52	52	53
Number of Funded Positions Recommended					44	44	45
Number of Positions Filled 9/19/2019					40	38	38
Number of Extra Help FTEs 9/19/2019					1.23	0.47	0.47
Community Development Resource Agency (FD10000-CC06002)							
Building Inspection	Assistant Chief Building Official	8,639	10,504	19859	1	0	0
Building Inspection	Building Services Manager	8,219	9,991	11713	1	1	1
Building Inspection	Building Inspector I/II	5,963	7,249	14821	15	15	15
Building Inspection	Building Inspector - Senior	6,746	8,200	13549	5	4	4
Building Inspection	Building Inspector - Supervising	7,438	9,039	13550	2	2	2
Building Inspection	Chief Building Official			#N/A	1	1	0
Building Inspection	Code Compliance Officer I/II	5,550	6,746	14824	4	4	4
Building Inspection	Code Compliance Officer - Supervising	6,263	7,611	13537	1	1	1
Building Inspection	Deputy Director of Building Services	10,972	13,336	19945	0	0	1
Subtotal Allocated Positions					30	28	28
Number of Funded Positions Recommended					25	24	26
Number of Positions Filled 9/19/2019					21	20	20
Number of Extra Help FTEs 9/19/2019					1.71	4.92	4.92

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<u>PCCP Administration (FD10000-CC06047)</u>							
PCCP Administration	Placer County Conservation Plan Program Administra	11,880	14,439	11757	0	1	1
PCCP Administration	Planner - Senior	7,249	8,812	14223	0	0	1
	Subtotal Allocated Positions				0	1	2
	Number of Funded Positions Recommended				0	1	2
	Number of Positions Filled 9/19/2019				0	1	1
	Number of Extra Help FTEs 9/19/2019				0.00	0.00	0.00
<u>Community Development Resource Agency (FD10000-CC06001)</u>							
Engineering & Surveying	Civil Engineer - Associate	7,992	9,715	14203	6	6	6
Engineering & Surveying	Civil Engineer - Senior	9,253	11,246	13517	4	4	4
Engineering & Surveying	County Surveyor	9,643	11,716	11738	1	1	1
Engineering & Surveying	Deputy Director of Engineering and Surveying	10,972	13,336	11748	1	1	1
Engineering & Surveying	Engineer - Junior/Assistant	6,904	8,393	14202	10	10	10
Engineering & Surveying	Engineering Manager	10,232	12,437	19876	2	2	2
Engineering & Surveying	Engineering Technician I/II	5,550	6,746	15576	10	10	10
Engineering & Surveying	Surveyor - Assistant	6,904	8,393	14207	3	3	3
Engineering & Surveying	Surveyor - Associate	7,992	9,715	14204	3	3	3
Engineering & Surveying	Surveyor - Senior	9,253	11,246	14209	1	1	1
	Subtotal Allocated Positions				41	41	41
	Number of Funded Positions Recommended				25	25	25
	Number of Positions Filled 9/19/2019				22	24	24
	Number of Extra Help FTEs 9/19/2019				0.12	0.47	0.47
<u>Planning (FD10000-CC06003)</u>							
Planning	Housing Specialist	7,611	9,253	11747	1	1	1
Planning	Planner - Assistant/Associate	6,425	7,809	14222	9	9	9
Planning	Planning Director, Planning Services Division	11,880	14,439	13535	1	1	1
Planning	Planner - Senior	7,249	8,812	14223	8	8	8
Planning	Planner - Supervising	7,992	9,715	14225	5	5	5
Planning	Principal Planner	8,811	10,710	14224	3	3	3
	Subtotal Allocated Positions				27	27	27
	Number of Funded Positions Recommended				22	22	22
	Number of Positions Filled 9/19/2019				21	21	21
	Number of Extra Help FTEs 9/19/2019				0.29	0.62	0.62
Agency Total Allocated Positions					150	149	151
Number of Funded Positions Recommended					116	116	120
Department Total Number of Positions Filled 9/19/2019					104	104	104
Department Total Number of Extra Help FTEs 9/19/2019					3.35	6.48	6.48
<u>County Clerk-Recorder (FD10000-CC07001)</u>							
County Clerk-Recorder	Accountant I/II	5,550	6,746	14625	1	1	1
County Clerk-Recorder	Administrative Clerk - Entry/Journey	3,247	3,945	12203	1	1	1
County Clerk-Recorder	Administrative Services Officer	6,413	7,786	14702	1	1	0
County Clerk-Recorder	Administrative Services Officer - Senior	7,225	8,779	14703	0	1	1
County Clerk-Recorder	Administrative Technician	4,449	5,410	14915	3	3	3
County Clerk-Recorder	Assistant County Clerk	9,930	12,074	19843	1	1	1
County Clerk-Recorder	Assistant Registrar/Recorder	9,930	12,074	19808	1	1	1
County Clerk-Recorder	Clerk/Recorder/Elections Manager	8,219	9,991	13451	3	3	3
County Clerk-Recorder	Clerk/Recorder/Elections Supervisor	4,673	5,680	13402	4	4	4
County Clerk-Recorder	Clerk/Recorder/Elections Supervisor - Senior	5,151	6,263	13405	3	3	3
County Clerk-Recorder	Clerk/Recorder/Elections Technician - Entry/Journey	4,037	4,907	12561	26	26	26
County Clerk-Recorder	Clerk/Recorder/Elections Technician - Senior	4,240	5,151	12565	11	11	11
County Clerk-Recorder	County Clerk/Recorder/Microfilm Supervisor	15,909	15,909	19505	1	1	1
County Clerk-Recorder	Executive Secretary	4,449	5,410	12321	1	1	1
County Clerk-Recorder	Geographic Information Systems Technician I/II	5,287	6,425	14866	1	1	1
County Clerk-Recorder	Information Technology Analyst I/II	7,249	8,812	15716	0	1	1
County Clerk-Recorder	Information Technology Specialist I/II	6,575	7,992	15711	2	2	2
County Clerk-Recorder	Information Technology Specialist - Senior	7,249	8,812	15722	1	0	0
County Clerk-Recorder	Information Technology Supervisor	8,811	10,710	19864	1	1	1

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County Clerk-Recorder	Information Technology Technician I/II	5,410	6,575	15704	3	3	3
County Clerk-Recorder	Recorder/Elections Specialist	4,143	5,034	12562	0	0	0
Department Total Allocated Positions					65	66	65
Number of Funded Positions Recommended					51	51	51
Department Total Number of Positions Filled 9/19/2019					46	45	45
Department Total Number of Extra Help FTEs 9/19/2019					0.10	0.41	0.41
County Counsel (FD10000-CC08001)							
County Counsel	Account Clerk - Entry/Journey	3,661	4,449	12403	1	1	1
County Counsel	Administrative Services Officer	6,413	7,786	14702	1	1	1
County Counsel	Civil Legal Secretary I/II	4,449	5,410	11769	3	3	3
County Counsel	Civil Legal Secretary - Senior	4,907	5,963	11770	3	3	3
County Counsel	Civil Legal Secretary - Supervising	5,410	6,575	11771	1	1	1
County Counsel	Chief Deputy County Counsel	13,933	16,935	19810	1	1	1
County Counsel	County Counsel	16,987	20,647	19909	1	1	1
County Counsel	Deputy County Counsel I/II/III/IV	7,979	13,336	19831	10	10	10
County Counsel	Deputy County Counsel - Senior	11,530	14,016	19811	3	3	3
County Counsel	Deputy County Counsel - Supervising	12,364	15,026	19828	3	3	3
County Counsel	Legal Secretary - Entry/Journey	3,945	4,794	12306	0	0	0
County Counsel	Legal Secretary - Senior	4,349	5,287	12307	0	0	0
County Counsel	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Department Total Allocated Positions					28	28	28
Number of Funded Positions Recommended					26	26	26
Department Total Number of Positions Filled 9/19/2019					24	24	24
Department Total Number of Extra Help FTEs 9/19/2019					0.38	0.00	0.00
County Executive Office (FD10000-CC10004)							
Administration	Account Clerk - Entry/Journey	3,661	4,449	12403	1	1	1
Administration	Accountant I/II	5,550	6,746	14625	1	3	3
Administration	Accountant Senior	6,425	7,809	14622	1	1	1
Administration	Accounting Technician	4,349	5,287	12406	1	1	1
Administration	Administrative Aide I/II	6,736	8,188	19801	0	0	0
Administration	Administrative and Fiscal Operations Manager	8,140	9,892	14704	1	1	1
Administration	Administrative Secretary	4,037	4,907	12308	2	2	2
Administration	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Administration	Administrative Technician	4,449	5,410	14915	2	2	2
Administration	Assistant County Executive Officer	14,782	17,963	19805	1	1	1
Administration	Assistant Risk Manager	9,450	11,487	14759	1	1	1
Administration	Budget Analyst	7,225	8,779	14700	4	0	0
Administration	Business Process Analyst	7,592	9,225	11761	1	1	1
Administration	County Executive Officer	20,115	24,454	19912	1	1	1
Administration	Deputy County Executive Officer	11,530	14,016	19857	4	4	4
Administration	Digital Communications Specialist	7,249	8,812	11788	1	1	1
Administration	Director of Communications and Public Affairs	9,450	11,487	11752	1	1	1
Administration	Executive Assistant	4,911	5,970	11711	1	1	1
Administration	Executive Secretary	4,449	5,410	12321	2	2	2
Administration	Finance & Budget Operations Manager	10,863	13,203	19817	1	1	1
Administration	Management Analyst I/II/Senior	6,285	9,225	13573	7	11	11
Administration	Principal Management Analyst	9,450	11,487	19885	3	3	2
Administration	Public Information Assistant	6,285	7,639	14922	2	2	2
Administration	Public Information Officer	8,299	10,091	19832	1	1	1
Administration	Safety Officer	7,225	8,779	14752	1	0	0
Administration	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Administration	Training/Organization Development Analyst - Senior	7,592	9,225	14753	1	1	1
Administration	Visual Communications Specialist	7,249	8,812	11787	1	1	1
Subtotal Allocated Positions					45	46	45
Number of Funded Positions Recommended					41	43	42
Number of Positions Filled 9/19/2019					37	38	38
Number of Extra Help FTEs 9/19/2019					0.51	0	0

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County Executive Office - Board of Supervisors (FD10000-CC10002)							
Board of Supervisors	Administrative Aide Senior	7,592	9,225	19803	1	1	1
Board of Supervisors	Executive Assistant	4,911	5,970	11711	1	0	1
Board of Supervisors	Executive Secretary	4,449	5,410	12321	2	3	2
Board of Supervisors	Principal Management Analyst	9,450	11,487	19885	1	1	1
Board of Supervisors	Supervisor - Board of Supervisors	6,488	6,488	19501	5	5	5
	Subtotal Allocated Positions				10	10	10
	Number of Funded Positions Recommended				10	10	10
	Number of Positions Filled 9/19/2019				10	10	10
	Number of Extra Help FTEs 9/19/2019				0.45	0.37	0.37
	* Salaries updated per Measure F Ord 5905-B, 1-29-2019						
County Executive Office - Clerk of the Board of Supervisors (FD10000-CC10003)							
Clerk of the Board	Administrative Clerk - Entry/Journey	3,247	3,945	12203	0	0	0
Clerk of the Board	Administrative Secretary	4,037	4,907	12308	1	1	1
Clerk of the Board	Board/Commission Clerk I/II	4,037	4,907	12311	2	2	2
Clerk of the Board	Board/Commission Clerk - Senior	4,449	5,410	12324	1	1	1
Clerk of the Board	Clerk of the Board of Supervisors	7,592	9,225	19812	1	1	1
Clerk of the Board	Deputy Clerk of the Board	6,285	7,639	11780	1	1	1
	Subtotal Allocated Positions				6	6	6
	Number of Funded Positions Recommended				6	6	6
	Number of Positions Filled 9/19/2019				4	4	4
	Number of Extra Help FTEs 9/19/2019				0	0	0
County Executive Office (FD10000-CC10006)							
Economic Development	Administrative Aide I/II	6,736	8,188	19801	1	1	1
Economic Development	Administrative Technician	4,449	5,410	14915	2	1	1
Economic Development	Director of Economic Development	9,450	11,487	19924	1	1	1
Economic Development	Economic Development Specialist	5,680	6,904	15593	0	1	1
Economic Development	Economic Development Specialist - Senior	6,904	8,393	15594	1	1	1
Economic Development	Executive Secretary	4,449	5,410	12321	0	0	0
Economic Development	Film Office Program Manager	6,734	8,190	11751	1	1	1
Economic Development	Principal Management Analyst	9,450	11,487	19885	1	1	1
	Subtotal Allocated Positions				7	7	7
	Number of Funded Positions Recommended				7	7	7
	Number of Positions Filled 9/19/2019				6	6	6
	Number of Extra Help FTEs 9/19/2019				0	0	0
County Executive Office Emergency Services & Community Outreach (FD10000-CC10007)							
Emergency Svcs & Comm Outreach	Assistant Director of Emergency Services	9,930	12,074	19815	1	1	1
Emergency Svcs & Comm Outreach	Emergency Services Coordinator	6,734	8,190	15713	1	1	1
Emergency Svcs & Comm Outreach	Emergency Services Program Manager	8,060	9,795	19822	1	1	1
Emergency Svcs & Comm Outreach	Emergency Services Specialist I/II	4,907	5,963	11732	1	1	1
Emergency Svcs & Comm Outreach	Executive Secretary	4,449	5,410	12321	1	1	1
	Subtotal Allocated Positions				5	5	5
	Number of Funded Positions Recommended				5	4	4
	Number of Positions Filled 9/19/2019				3	3	3
	Number of Extra Help FTEs 9/19/2019				0.50	0.00	0.00
County Executive Office - Procurement (FD10000-CC01021)							
Procurement	Administrative Clerk - Entry/Journey	3,247	3,945	12203	1	1	1
Procurement	Administrative Technician	4,449	5,410	14915	1	1	1
Procurement	Buyer I/II	5,151	6,263	14757	5	5	5
Procurement	Buyer - Senior	5,963	7,249	13576	2	2	2
Procurement	Purchasing Manager	7,745	9,410	19868	1	1	1
	Subtotal Allocated Positions				10	10	10
	Number of Funded Positions Recommended				9	9	9
	Number of Positions Filled 9/19/2019				4	9	9
	Number of Extra Help FTEs 9/19/2019				0	0	0

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Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
County Executive Office - Revenue Services (FD100-CC01022)							
Revenue Services	Account Clerk - Entry/Journey	3,661	4,449	12403	4	4	4
Revenue Services	Accounting Technician	4,349	5,287	12406	1	1	1
Revenue Services	Administrative Clerk - Senior	3,578	4,349	12204	1	1	1
Revenue Services	Collection Agent I/II	4,037	4,907	14881	9	9	9
Revenue Services	Collection Agent - Senior	4,673	5,680	14883	1	1	1
Revenue Services	Revenue Services Manager	7,517	9,136	13577	1	1	1
Revenue Services	Revenue Services Supervisor	5,827	7,082	11767	1	1	1
Revenue Services	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
	Subtotal Allocated Positions				19	19	19
	Number of Funded Positions Recommended				19	19	19
	Number of Positions Filled 9/19/2019				4	19	19
	Number of Extra Help FTEs 9/19/2019				0	0	0
Central Services Dept (FD20308-CC01003)							
Central Services	Accounting Technician	4,349	5,287	12406	1	1	1
Central Services	Administrative Technician	4,449	5,410	14915	0	0	0
Central Services	Central Services Manager	6,871	8,355	13418	1	1	1
Central Services	Central Services Supervisor	5,034	6,119	11781	1	1	1
Central Services	Central Services Technician	3,846	4,673	11627	4	4	4
Central Services	Central Services Technician - Senior	4,240	5,151	11629	1	1	1
Central Services	Central Services Worker	3,487	4,240	11620	2	2	2
	Subtotal Allocated Positions				10	10	10
	Number of Funded Positions Recommended				9	9	9
	Number of Positions Filled 9/19/2019				9	8	8
	Number of Extra Help FTEs 9/19/2019				0.52	0	0
Food Services (FD20307-CC01023)							
Food Services	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
	Subtotal Allocated Positions				1	1	1
	Number of Funded Positions Recommended				1	1	1
	Number of Positions Filled 9/19/2019				0	1	1
	Number of Extra Help FTEs 9/19/2019				0	0	0
County Executive Office Risk Management - General Liability (FD20312-CC10001)							
Risk Management - Gen Liability	Administrative Technician	4,449	5,410	14915	2	2	2
Risk Management - Gen Liability	Executive Secretary	4,449	5,410	12321	0	0	0
Risk Management - Gen Liability	Management Analyst I/II/Senior	6,285	9,225	13573	1	1	1
Risk Management - Gen Liability	Risk Management Administrator	7,592	9,225	19836	1	1	1
	Subtotal Allocated Positions				4	4	4
	Number of Funded Positions Recommended				4	4	4
	Number of Positions Filled 9/19/2019				4	3	3
	Number of Extra Help FTEs 9/19/2019				0	0	0
Department Total Allocated Positions					117	118	117
Number of Funded Positions Recommended					111	112	111
Department Total Number of Positions Filled 9/19/2019					81	101	101
Department Total Number of Extra Help FTEs 9/19/2019					1.98	0.37	0.37
District Attorney (FD10100-CC11001)							
District Attorney	Account Clerk - Senior	3,846	4,673	12404	1	0	0
District Attorney	Administrative Clerk - Entry/Journey	3,247	3,945	12203	7	7	7
District Attorney	Administrative Clerk - Senior	3,578	4,349	12204	3	3	3
District Attorney	Administrative Legal Clerk - Entry/Journey	3,578	4,349	12352	4	4	4
District Attorney	Administrative Legal Clerk - Senior	3,945	4,794	12354	2	2	2
District Attorney	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
District Attorney	Administrative Technician	4,449	5,410	14915	4	4	4
District Attorney	Assistant District Attorney	13,787	16,767	19806	2	2	2
District Attorney	Chief Assistant District Attorney	15,231	18,521	11792	0	1	1
District Attorney	Claims Specialist I/II	4,143	5,034	12856	2	2	2
District Attorney	Claims Specialist - Senior	4,567	5,550	12857	1	1	1

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Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
District Attorney	Community Service Officer I/II	4,240	5,151	16610	2	2	2
District Attorney	Deputy District Attorney I/II/III/IV	7,611	12,721	14123	29	28	28
District Attorney	Deputy District Attorney - Senior	10,988	13,355	14122	6	7	7
District Attorney	Deputy District Attorney - Supervising	12,364	15,026	19875	6	6	6
District Attorney	District Attorney	19,973	19,973	19506	1	1	1
District Attorney	Executive Secretary	4,449	5,410	12321	1	1	1
District Attorney	Information Technology Specialist I/II	6,575	7,992	15711	1	0	0
District Attorney	Information Technology Specialist - Senior	7,249	8,812	15722	1	1	1
District Attorney	Investigative Assistant	4,794	5,827	15430	3	4	4
District Attorney	Investigator - Chief District Attorney	9,155	11,320	13831	1	1	1
District Attorney	Investigator - District Attorney	7,608	9,228	16103	12	12	12
District Attorney	Investigator - Supervising District Attorney	8,112	10,029	13833	2	2	2
District Attorney	Investigator - Welfare Fraud/Child Support	7,609	9,230	16625	3	3	3
District Attorney	Investigator - Supervising Welfare Fraud/Child Support	8,180	9,922	11739	1	1	1
District Attorney	Legal Secretary - Entry/Journey	3,945	4,794	12306	23	22	22
District Attorney	Legal Secretary - Senior	4,349	5,287	12307	5	5	5
District Attorney	Paralegal I/II	4,567	5,550	15422	1	1	1
District Attorney	SART Nurse/Coordinator	6,425	7,809	11779	1	1	1
District Attorney	Staff Services Manager	7,160	8,703	11773	0	1	1
District Attorney	Victim-Witness Advocate I/II	4,143	5,034	12851	6	6	6
District Attorney	Victim-Witness Advocate - Senior	4,567	5,550	12852	1	1	1
District Attorney	Victim-Witness Supervisor	5,034	6,119	13404	1	1	1
Department Total Allocated Positions					134	134	134
Number of Funded Positions Recommended					118	118	118
Department Total Number of Positions Filled 9/19/2019					114	112	112
Department Total Number of Extra Help FTEs 9/19/2019					0.92	1.24	1.24
* Salaries updated per Measure F Ord 5905-B, 1-29-2019							
Facilities Administration (FD10000-CC12019)							
Administration	Account Clerk - Entry/Journey	3,661	4,449	12403	2	2	2
Administration	Accountant I/II	5,550	6,746	14625	2	1	1
Administration	Accountant Senior	6,425	7,809	14622	1	1	1
Administration	Accountant - Supervising	6,996	8,504	11774	0	1	1
Administration	Accounting Technician	4,349	5,287	12406	1	1	0
Administration	Administrative and Fiscal Operations Manager	8,140	9,892	14704	1	0	1
Administration	Administrative Services Manager	9,265	11,256	19807	1	0	0
Administration	Administrative Technician	4,449	5,410	14915	1	1	1
Administration	Deputy Director of Public Works & Facilities	11,192	13,601	19837	1	0	0
Administration	Deputy Director of Facility Services - Capital Facilities	10,436	12,688	11735	0	2	2
Administration	Director of Facilities Management	12,113	14,719	11791	0	1	1
Administration	Executive Secretary	4,449	5,410	12321	1	1	1
Administration	Information Technology Specialist I/II	6,575	7,992	15711	1	0	0
Administration	Secretary - Entry/Journey	3,323	4,037	12303	1	1	1
Administration	Staff Services Analyst - Senior	6,575	7,992	14711	1	0	0
Subtotal Allocated Positions					14	12	12
Number of Funded Positions Recommended					14	12	12
Number of Positions Filled 9/19/2019					12	11	11
Number of Extra Help FTEs 9/19/2019					0.45	0	0
Building Maintenance (FD20306-CC12004)							
Building Maintenance	Administrative Clerk - Senior	3,578	4,349	12204	1	1	1
Building Maintenance	Assistant Building Maintenance Superintendent	6,904	8,393	13553	1	1	1
Building Maintenance	Building Crafts Mechanic - Senior	5,151	6,263	11413	14	14	14
Building Maintenance	Building Crafts Mechanic - Supervising	5,680	6,904	13115	3	3	3
Building Maintenance	Building Crafts Mechanic - Supervising Senior	6,425	7,809	13113	2	2	2
Building Maintenance	Building Maintenance Superintendent	8,811	10,710	13114	1	1	1
Building Maintenance	Custodian I/II	3,247	3,945	11101	28	28	28
Building Maintenance	Custodian - Senior	3,578	4,349	11104	5	5	5
Building Maintenance	Custodian - Supervising	3,945	4,794	11102	5	5	5
Building Maintenance	Fire Application Technician	5,963	7,249	11736	1	1	1

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Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
Building Maintenance	Maintenance Worker/Building Crafts Mechanic	4,673	5,680	11411	11	11	11
Building Maintenance	Project Manager - Senior	6,746	8,200	14794	0	1	1
	Subtotal Allocated Positions				72	73	73
	Number of Funded Positions Recommended				37	35	35
	Number of Positions Filled 9/19/2019				32	32	32
	Number of Extra Help FTEs 9/19/2019				0.10	0.00	0.00
Capital Improvements (FD13100-CC12018)							
Capital Improvements	Administrative Secretary	4,037	4,907	12308	1	1	1
Capital Improvements	Architect	7,809	9,492	14212	4	4	4
Capital Improvements	Architect - Senior	8,609	10,464	14213	2	2	2
Capital Improvements	Capital Improvements Manager	9,831	11,950	13545	1	1	1
Capital Improvements	Deputy Director of Public Works & Facilities	11,192	13,601	19837	1	0	0
Capital Improvements	Engineering Technician I/II	5,550	6,746	15576	2	2	2
Capital Improvements	Project Manager I/II	6,119	7,438	14793	2	2	2
Capital Improvements	Project Manager - Senior	6,746	8,200	14794	3	3	3
	Subtotal Allocated Positions				16	15	15
	Number of Funded Positions Recommended				12	10	10
	Number of Positions Filled 9/19/2019				11	9	9
	Number of Extra Help FTEs 9/19/2019				0.08	0	0
Museums (FD10000-CC12016)							
Museums	Administrative Clerk - Senior	3,578	4,349	12204	1	1	1
Museums	Exhibit Technician	3,945	4,794	15412	1	1	1
Museums	Museums Administrator	8,299	10,091	19931	1	1	1
Museums	Museum Curator	3,945	4,794	14780	3	3	3
Museums	Museum Curator - Supervising	4,822	5,859	11772	1	1	1
	Subtotal Allocated Positions				7	7	7
	Number of Funded Positions Recommended				7	7	7
	Number of Positions Filled 9/19/2019				7	7	7
	Number of Extra Help FTEs 9/19/2019				0.68	0.72	0.72
Property Management (CD10000-CC12017)							
Property Management	Administrative Technician	4,449	5,410	14915	1	1	1
Property Management	Architect	7,809	9,492	14212	0	0	0
Property Management	Project Manager I/II	6,119	7,438	14793	3	3	3
Property Management	Project Manager - Senior	6,746	8,200	14794	3	3	3
Property Management	Property Manager	8,386	10,190	13522	1	1	1
	Subtotal Allocated Positions				8	8	8
	Number of Funded Positions Recommended				8	8	8
	Number of Positions Filled 9/19/2019				8	7	7
	Number of Extra Help FTEs 9/19/2019				0.03	0	0
Department Total Allocated Positions					117	115	115
Number of Funded Positions Recommended					78	72	72
Department Total Number of Positions Filled 9/19/2019					70	66	66
Department Total Number of Extra Help FTEs 9/19/2019					1.34	0.72	0.72
Health & Human Services (FD10000-CC14014)							
Administration	Account Clerk - Entry/Journey	3,661	4,449	12403	10	8	8
Administration	Account Clerk - Senior	3,846	4,673	12404	10	10	10
Administration	Accountant I/II	5,550	6,746	14625	10	11	11
Administration	Accountant Senior	6,425	7,809	14622	5	5	5
Administration	Accountant I/II	5,550	6,746	14625	0	0	0
Administration	Accountant Senior	6,425	7,809	14622	0	0	0
Administration	Accountant - Supervising	6,996	8,504	11774	5	5	5
Administration	Accounting Technician	4,349	5,287	12406	6	6	6
Administration	Administrative and Fiscal Operations Manager	8,140	9,892	14704	3	2	2
Administration	Administrative Clerk - Entry/Journey	3,247	3,945	12203	0	0	0
Administration	Administrative Clerk - Senior	3,578	4,349	12204	1	1	1
Administration	Administrative Secretary	4,037	4,907	12308	1	1	1

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Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
Administration	Administrative Services Manager	9,265	11,256	19807	2	2	2
Administration	Administrative Technician	4,449	5,410	14915	2	2	2
Administration	Assistant Client Services Program Director	9,450	11,487	11717	1	1	1
Administration	Assistant Director of Health & Human Services	13,125	15,947	19816	1	1	1
Administration	Client Services Program Director	10,646	12,945	19850	1	1	1
Administration	Client Services Program Manager	8,639	10,504	13645	1	1	1
Administration	Collection Agent I/II	4,037	4,907	14881	1	1	1
Administration	Collection Agent - Senior	4,673	5,680	14883	1	1	1
Administration	Director of Health & Human Svcs	15,073	18,327	19925	1	1	1
Administration	Executive Secretary	4,449	5,410	12321	1	1	1
Administration	Public Information Assistant	6,285	7,639	14922	1	1	1
Administration	Staff Services Analyst I/II	5,963	7,249	14710	4	4	4
Administration	Staff Services Analyst - Senior	6,575	7,992	14711	1	1	1
Administration	Staff Services Manager	7,160	8,703	11773	1	2	2
	Subtotal Allocated Positions				70	69	69
	Number of Funded Positions Recommended				64	63	63
	Number of Positions Filled 9/19/2019				51	56	56
	Number of Extra Help FTEs 9/19/2019				0.31	1.10	1.10
Health & Human Services (FD10303-CC14001)							
Adult System of Care	Account Clerk - Entry/Journey	3,661	4,449	12403	0	1	1
Adult System of Care	Administrative Clerk - Entry/Journey	3,247	3,945	12203	15	16	16
Adult System of Care	Administrative Clerk - Senior	3,578	4,349	12204	6	6	5
Adult System of Care	Administrative Legal Clerk - Senior	3,945	4,794	12354	0	0	1
Adult System of Care	Administrative Secretary	4,037	4,907	12308	1	1	1
Adult System of Care	Administrative Supervisor	3,945	4,794	13401	1	1	1
Adult System of Care	Administrative Technician	4,449	5,410	14915	2	3	3
Adult System of Care	Assistant Client Services Program Director	9,450	11,487	11717	1	1	1
Adult System of Care	Chief Physician	15,383	18,704	19825	1	1	1
Adult System of Care	Client Services Assistant I/II	4,143	5,034	16805	8	9	9
Adult System of Care	Client Services Counselor I/II/Senior	4,449	6,425	14452	30	29	29
Adult System of Care	Client Services Practitioner I/II/Senior	5,550	7,611	14465	50	51	51
Adult System of Care	Client Services Program Director	10,646	12,945	19850	1	1	1
Adult System of Care	Client Services Program Manager	8,639	10,504	13645	6	6	6
Adult System of Care	Staff Services Manager	7,160	8,703	11773	0	1	1
Adult System of Care	Client Services Program Supervisor	6,904	8,393	13621	12	12	12
Adult System of Care	Eligibility Specialist I/II/Senior	4,567	5,550	15544	1	0	0
Adult System of Care	Information Technology Analyst I/II	7,249	8,812	15716	1	1	1
Adult System of Care	Patient Rights Advocate	5,034	6,119	14421	1	1	1
Adult System of Care	Physician	14,352	17,444	19838	2	2	2
Adult System of Care	Psychiatric Nurse I/II	6,425	7,809	14330	3	3	3
Adult System of Care	Psychiatric Nurse - Supervising	7,249	8,812	13560	1	1	1
Adult System of Care	Public Administrator Assistant	4,794	5,827	11501	1	1	1
Adult System of Care	Public Health Nurse I/II/Senior	7,249	8,812	14304	2	2	2
Adult System of Care	Staff Services Analyst I/II	5,963	7,249	14710	3	3	3
	Subtotal Allocated Positions				149	153	153
	Number of Funded Positions Recommended				148	153	153
	Number of Positions Filled 9/19/2019				138	139	139
	Number of Extra Help FTEs 9/19/2019				4.23	5.12	5.12
Health & Human Services (FD10000-CC14007)							
Children's System of Care	Administrative Clerk - Entry/Journey	3,247	3,945	12203	13	13	13
Children's System of Care	Administrative Clerk - Senior	3,578	4,349	12204	10	10	10
Children's System of Care	Administrative Supervisor	3,945	4,794	13401	2	2	2
Children's System of Care	Administrative Technician	4,449	5,410	14915	1	1	1
Children's System of Care	Assistant Client Services Program Director	9,450	11,487	11717	1	1	1
Children's System of Care	Client Services Assistant I/II	4,143	5,034	16805	20	15	15
Children's System of Care	Client Services Counselor I/II/Senior	4,449	6,425	14452	20	21	21
Children's System of Care	Client Services Practitioner I/II/Senior	5,550	7,611	14465	66	68	68
Children's System of Care	Client Services Program Director	10,646	12,945	19850	1	1	1
Children's System of Care	Client Services Program Manager	8,639	10,504	13645	5	5	5

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
Children's System of Care	Client Services Program Supervisor	6,904	8,393	13621	16	16	16
Children's System of Care	Eligibility Specialist I/II/Senior	4,567	5,550	15544	5	5	5
Children's System of Care	Eligibility Supervisor	5,550	6,746	13406	1	1	1
Children's System of Care	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Children's System of Care	Information Technology Technician I/II	5,410	6,575	15704	1	2	2
Children's System of Care	Health Educator	5,410	6,575	14301	3	0	0
Children's System of Care	Physician (Part Time) 50%	14,352	17,444	19838	1	1	1
Children's System of Care	Public Health Nurse I/II/Senior	7,249	8,812	14304	1	1	1
Children's System of Care	Staff Services Analyst I/II	5,963	7,249	14710	3	3	3
	Subtotal Allocated Positions				171	167	167
	Number of Funded Positions Recommended				156	155	155
	Number of Positions Filled 9/19/2019				141	145	145
	Number of Extra Help FTEs 9/19/2019				2.61	1.45	1.45
Health & Human Services (FD10000-CC14011)							
Public Health	Administrative Clerk - Entry/Journey	3,247	3,945	12203	4	4	4
Public Health	Administrative Clerk - Senior	3,578	4,349	12204	3	3	3
Public Health	Administrative Secretary	4,037	4,907	12308	1	1	1
Public Health	Administrative Supervisor	3,945	4,794	13401	1	1	1
Public Health	Administrative Technician	4,449	5,410	14915	1	1	1
Public Health	Assistant Client Services Program Director	9,450	11,487	11717	1	1	1
Public Health	Client Services Assistant I/II	4,143	5,034	16805	4	4	4
Public Health	Client Services Counselor I/II/Senior	4,449	6,425	14452	2	2	2
Public Health	Client Services Practitioner I/II/Senior	5,550	7,611	14465	2	2	2
Public Health	Client Services Practitioner I/II/Senior (Part Time)	5,550	7,611	14465	1	1	1
Public Health	Client Services Program Manager	8,639	10,504	13645	4	4	4
Public Health	Client Services Program Supervisor	6,904	8,393	13621	3	3	3
Public Health	Eligibility Specialist I/II/Senior	4,567	5,550	15544	13	13	13
Public Health	Eligibility Supervisor	5,550	6,746	13406	1	1	1
Public Health	Health Educator	5,410	6,575	14301	7	10	10
Public Health	Health Officer	15,739	19,654	19824	1	1	1
Public Health	Laboratory Technician	4,794	5,827	15605	3	3	3
Public Health	Nutritionist I/II/Senior	5,827	7,082	14326	2	2	2
Public Health	Occupational Therapist I/II (Part Time)	6,746	8,200	14319	3	3	3
Public Health	Physical/Occupational Therapist - Supervising	8,200	9,967	11783	1	1	1
Public Health	Physical Therapist I/II (Part Time)	6,746	8,200	14320	2	2	2
Public Health	Physical Therapist - Senior (Part Time 50%)	7,438	9,039	15612	1	1	1
Public Health	Public Health Epidemiologist	6,263	7,611	14312	1	1	1
Public Health	Public Health Epidemiologist - Trainee	5,287	6,425	14518	0	1	1
Public Health	Public Health Laboratory Director	8,639	10,504	11710	1	1	1
Public Health	Public Health Microbiologist	5,550	6,746	14325	1	1	1
Public Health	Public Health Microbiologist - Senior	6,119	7,438	14332	2	2	2
Public Health	Public Health Nurse I/II/Senior	7,249	8,812	14304	16	16	16
Public Health	Public Health Nurse I/II/Senior (Part Time) 50%	7,249	8,812	14304	2	2	2
Public Health	Public Health Nurse - Supervising	7,992	9,715	13551	4	4	4
Public Health	Registered Nurse - Supervising	6,425	7,809	13552	0		
Public Health	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Public Health	Staff Services Analyst - Senior	6,575	7,992	14711	1	1	1
Public Health	Vital Statistics Technician I/II	4,037	4,907	12564	2	2	2
	Subtotal Allocated Positions				92	96	96
	Number of Funded Positions Recommended				80	83	83
	Number of Positions Filled 9/19/2019				69	75	75
	Number of Extra Help FTEs 9/19/2019				6.23	6.77	6.77
Health & Human Services (FD14501-CC14024)							
Housing Assistance	Eligibility Specialist I/II/Senior	4,567	5,550	15544	1	1	1
Housing Assistance	Eligibility Supervisor	5,550	6,746	13406	1	1	1
	Subtotal Allocated Positions				2	2	2
	Number of Funded Positions Recommended				2	2	2
	Number of Positions Filled 9/19/2019				2	2	2
	Number of Extra Help FTEs 9/19/2019				0	1.05	1.05

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Health & Human Services (FD10000-CC14030)							
Animal Services	Administrative Clerk - Entry/Journey	3,247	3,945	12203	1	1	1
Animal Services	Administrative Clerk - Senior	3,578	4,349	12204	1	1	1
Animal Services	Administrative Dispatcher	3,945	4,794	12506	1	1	1
Animal Services	Animal Care Supervisor	4,567	5,550	16707	2	2	2
Animal Services	Animal Control Officer I/II	4,143	5,034	16702	8	8	8
Animal Services	Animal Control Officer - Senior	4,349	5,287	16705	1	1	1
Animal Services	Animal Control Officer - Supervising	4,794	5,827	13310	0		
Animal Services	Animal Control Officer - Supervising - Senior	5,034	6,119	13312	1	1	1
Animal Services	Animal Services Manager	8,639	10,504	11317	1	1	1
Animal Services	Assistant Client Services Program Director	9,450	11,487	11717	1	1	1
Animal Services	Kennel Attendant	3,578	4,349	16710	5	5	5
	Subtotal Allocated Positions				22	22	22
	Number of Funded Positions Recommended				20	20	20
	Number of Positions Filled 9/19/2019				19	17	17
	Number of Extra Help FTEs 9/19/2019				3.38	5.26	5.26
Health & Human Services (FD10000-CC14026)							
Environmental Health	Administrative Clerk - Entry/Journey	3,247	3,945	12203	2	2	2
Environmental Health	Administrative Secretary	4,037	4,907	12308	1	1	1
Environmental Health	Client Services Program Director	10,646	12,945	19850	1	1	1
Environmental Health	Client Services Program Manager	8,639	10,504	13645	1	1	1
Environmental Health	Client Services Program Supervisor	6,904	8,393	13621	1	1	1
Environmental Health	Env Health Specialist - Registered Asst/Assoc	6,425	7,809	14520	18	18	18
Environmental Health	Environmental Health Specialist - Registered Senior	6,746	8,200	11726	3	3	3
Environmental Health	Environmental Health Specialist - Registered Supv	7,438	9,039	13533	3	3	3
Environmental Health	Environmental Health Technical Specialist	6,746	8,200	14515	1	1	1
Environmental Health	Environmental Health Technician I/II	4,567	5,550	11722	4	4	4
Environmental Health	Environmental Health Technician Senior	5,034	6,119	11723	1	1	1
Environmental Health	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
	Subtotal Allocated Positions				37	37	37
	Number of Funded Positions Recommended				33	33	33
	Number of Positions Filled 9/19/2019				32	31	31
	Number of Extra Help FTEs 9/19/2019				0.39	0.30	0.30
Health & Human Services (FD10000-CC14015)							
Human Services	Administrative Clerk - Entry/Journey	3,247	3,945	12203	20	20	20
Human Services	Administrative Clerk - Senior	3,578	4,349	12204	15	15	15
Human Services	Administrative Secretary	4,037	4,907	12308	3	3	3
Human Services	Administrative Supervisor	3,945	4,794	13401	4	4	4
Human Services	Administrative Technician	4,449	5,410	14915	0	0	0
Human Services	Assistant Client Services Program Director	9,450	11,487	11717	1	1	1
Human Services	Central Services Worker	3,487	4,240	11620	2	2	2
Human Services	Client Services Counselor I/II/Senior	4,449	6,425	14452	26	26	26
Human Services	Client Services Program Director	10,646	12,945	19850	1	1	1
Human Services	Client Services Program Manager	8,639	10,504	13645	4	4	4
Human Services	Client Services Program Supervisor	6,904	8,393	13621	4	4	4
Human Services	Eligibility Specialist I/II/Senior	4,567	5,550	15544	139	139	139
Human Services	Eligibility Supervisor	5,550	6,746	13406	19	19	19
Human Services	Investigator - Welfare Fraud - Supervising	8,180	9,922	11739	0	0	0
Human Services	Software Application Support Specialist	5,410	6,575	11728	4	4	4
Human Services	Software Application Support Specialist - Senior	5,963	7,249	11778	1	1	1
Human Services	Staff Services Analyst I/II	5,963	7,249	14710	2	2	2
Human Services	Staff Services Analyst - Senior	6,575	7,992	14711	2	2	2
	Subtotal Allocated Positions				247	247	247
	Number of Funded Positions Recommended				231	232	232
	Number of Positions Filled 9/19/2019				224	226	226
	Number of Extra Help FTEs 9/19/2019				0.46	0.96	0.96
Veterans Service Office (FD10000-CC14400)							
Veterans Service Officer	Administrative Secretary	4,037	4,907	12308	1	0	0

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
Veterans Service Officer	Administrative Clerk - Senior	3,578	4,349	12204	0	1	1
Veterans Service Officer	Assistant Veterans Service Officer	4,673	5,680	14409	1	0	0
Veterans Service Officer	Eligibility Specialist I/II/Senior	4,567	5,550	15544	1	2	2
Veterans Service Officer	Veterans Service Officer	6,867	8,348	19913	1	1	1
	Subtotal Allocated Positions				4	4	4
	Number of Funded Positions Recommended				4	4	4
	Number of Positions Filled 9/19/2019				4	3	3
	Number of Extra Help FTEs 9/19/2019				0	0	0
Department Total Allocated Positions					794	797	797
Number of Funded Positions Recommended					738	745	745
Department Total Number of Positions Filled 9/19/2019					680	694	694
Department Total Number of Extra Help FTEs 9/19/2019					17.61	22.01	22.01
Human Resources (FD10000-CC17005)							
Human Resources	Administrative Clerk - Entry/Journey	3,247	3,945	12203	1	1	1
Human Resources	Administrative Clerk - Senior	3,578	4,349	12204	4	4	4
Human Resources	Administrative Technician	4,449	5,410	14915	7	7	7
Human Resources	Assistant Director of Human Resources	12,116	14,732	11759	1	1	1
Human Resources	Deputy Director of Human Resources	9,736	11,837	11762	1	1	0
Human Resources	Director of Human Resources	13,378	16,257	11758	1	1	1
Human Resources	Executive Secretary	4,449	5,410	12321	1	1	1
Human Resources	Information Technology Specialist - Senior	7,249	8,812	15722	1	1	1
Human Resources	Personnel Analyst I/II	6,871	8,355	14762	6	6	6
Human Resources	Personnel Analyst - Senior	7,592	9,225	14763	3	3	3
Human Resources	Personnel Services Manager	8,760	10,832	14765	1	1	0
Human Resources	Human Resources Manager	8,760	10,832	14765	0	0	1
Human Resources	Safety Officer	7,225	8,779	14752	0	1	1
Human Resources	Training/Organization Dev Analyst - Senior	7,592	9,225	14753	1	1	2
	Subtotal Allocated Positions				28	29	29
	Number of Funded Positions Recommended				28	29	29
	Number of Positions Filled 9/19/2019				27	27	27
	Number of Extra Help FTEs 9/19/2019				0.43	0	0
Employee Benefits (FD20303-CC17001)							
Employee Benefits	Accountant I/II	5,550	6,746	14625	1	1	1
Employee Benefits	ADA/Leave Coordinator	7,592	9,225	15725	1	1	1
Employee Benefits	Administrative Clerk - Senior	3,578	4,349	12204	3	3	3
Employee Benefits	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Employee Benefits	Administrative Technician	4,449	5,410	14915	10	10	10
Employee Benefits	Deputy Director of Human Resources	9,736	11,837	11762	1	1	0
Employee Benefits	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Employee Benefits	Personnel Analyst I/II	6,871	8,355	14762	2	2	2
Employee Benefits	Personnel Analyst - Senior	7,592	9,225	14763	1	1	1
Employee Benefits	Personnel Services Manager	8,760	10,832	14765	1	1	0
Employee Benefits	Human Resources Manager	8,760	10,832	14765	0	0	2
Employee Benefits	Risk Management Administrator	7,592	9,225	19836	1	1	1
	Subtotal Allocated Positions				23	23	23
	Number of Funded Positions Recommended				23	23	23
	Number of Positions Filled 9/19/2019				23	20	20
	Number of Extra Help FTEs 9/19/2019				0.53	0	0
Department Total Allocated Positions					51	52	52
Number of Funded Positions Recommended					51	52	52
Department Total Number of Positions Filled 9/19/2019					50	47	47
Department Total Number of Extra Help FTEs 9/19/2019					0.96	0.00	0.00
Information Technology Services Dept (FD20302-CC01004)							
Telecommunication Services	Administrative Clerk - Entry/Journey	3,247	3,945	12203	1	0	0
Telecommunication Services	Information Technology Analyst I/II	7,249	8,812	15716	7	7	7

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Telecommunication Services	Information Technology Analyst - Senior	7,992	9,715	15717	6	6	6
Telecommunication Services	Information Technology Manager	9,736	11,837	19862	1	1	1
Telecommunication Services	Information Technology Supervisor	8,811	10,710	19864	2	2	2
Telecommunication Services	Information Technology Technician I/II	5,410	6,575	15704	3	3	3
Information Technology	Account Clerk - Entry/Journey	3,661	4,449	12403	0	2	2
Information Technology	Accountant Senior	6,425	7,809	14622	0	1	1
Information Technology	Administrative Technician	4,449	5,410	14915	2	2	1
Information Technology	Administrative and Fiscal Operations Manager	8,140	9,892	14704	0	1	1
Information Technology	Deputy Director of Information Technology	11,192	13,601	19861	1	1	0
Information Technology	Chief Information Officer	13,378	16,257	11790	0	1	1
Information Technology	Executive Secretary	4,449	5,410	12321	0	1	1
Information Technology	Information Technology Analyst I/II	7,249	8,812	15716	17	17	17
Information Technology	Information Technology Analyst - Senior	7,992	9,715	15717	17	15	15
Information Technology	Information Technology Manager	9,736	11,837	19862	3	3	3
Information Technology	Information Technology Specialist I/II	6,575	7,992	15711	6	7	7
Information Technology	Information Technology Specialist - Senior	7,249	8,812	15722	2	2	2
Information Technology	Information Technology Supervisor	8,811	10,710	19864	6	6	6
Information Technology	Information Technology Technician I/II	5,410	6,575	15704	3	4	5
	Subtotal Allocated Positions				77	82	81
	Number of Funded Positions Recommended				77	82	82
	Number of Positions Filled 9/19/2019				54	77	77
	Number of Extra Help FTEs 9/19/2019				0.08	0.44	0.44
	Department Total Allocated Positions				77	82	81
	Number of Funded Positions Recommended				77	82	82
	Department Total Number of Positions Filled 9/19/2019				54	77	77
	Department Total Number of Extra Help FTEs 9/19/2019				0.08	0.44	0.44
Library Services (FD14509-CC15001)							
Library Services	Account Clerk - Entry/Journey	3,661	4,449	12403	1	0	0
Library Services	Accounting Technician	4,349	5,287	12406	0	1	1
Library Services	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Library Services	Assistant Director of Library Services	7,979	9,698	19833	1	1	1
Library Services	Director of Library Services	9,828	11,941	19911	1	1	1
Library Services	Executive Secretary	4,449	5,410	12321	1	1	1
Library Services	Librarian I/II	5,550	6,746	14771	7	7	7
Library Services	Librarian-Senior	6,119	7,438	14772	3	3	3
Library Services	Library Assistant I/II			#N/A	6	0	0
Library Services	Library Clerk - Entry/Journey	3,408	4,143	12603	14	13	14
Library Services	Library Clerk - Entry/Journey (Part Time)	3,408	4,143	12603	7	8	6
Library Services	Library Services Manager	6,734	8,190	14775	1	1	1
Library Services	Library Specialist	4,449	5,410	15402	0	6	6
Library Services	Library Supervisor	3,945	4,794	12604	7	7	7
	Department Total Allocated Positions				50	50	49
	Number of Funded Positions Recommended				50	50	49
	Department Total Number of Positions Filled 9/19/2019				49	43	43
	Department Total Number of Extra Help FTEs 9/19/2019				2.12	0.84	0.84
Probation (FD10100-CC18001)							
Probation Office	Account Clerk - Entry/Journey	3,661	4,449	12403	1	1	1
Probation Office	Accounting Technician	4,349	5,287	12406	1	1	1
Probation Office	Administrative Legal Clerk - Entry/Journey	3,578	4,349	12352	11	11	11
Probation Office	Administrative Legal Clerk - Senior	3,945	4,794	12354	6	6	6
Probation Office	Administrative Legal Supervisor	4,794	5,827	12325	2	2	2
Probation Office	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Probation Office	Administrative Technician	4,449	5,410	14915	1	1	1
Probation Office	Assistant Chief Probation Officer	9,766	11,870	19884	1	2	2
Probation Office	Assistant Juvenile Detention Fac Superintendent	7,880	9,577	16202	1	0	0
Probation Office	Chief Probation Officer	11,962	14,537	19906	1	1	1
Probation Office	Deputy Probation Officer I/II - Field	5,645	6,861	14408	65	65	65

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Probation Office	Deputy Probation Officer I/II - Institutions	4,931	5,994	14407	22	22	22
Probation Office	Deputy Probation Officer - Senior - Field	6,477	7,875	14411	10	10	10
Probation Office	Deputy Probation Officer - Senior - Institutions	5,645	6,861	14410	5	5	5
Probation Office	Deputy Probation Officer - Supervising - Field	7,450	9,055	14413	8	8	8
Probation Office	Deputy Probation Officer - Supervising - Instit	6,477	7,875	14412	5	5	5
Probation Office	Executive Secretary	4,449	5,410	12321	1	1	1
Probation Office	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Probation Office	Information Technology Specialist - Senior	7,249	8,812	15722	1	1	1
Probation Office	Juvenile Detention Facility Superintendent	8,686	10,558	19886	1	0	0
Probation Office	Probation Assistant	3,945	4,794	12400	1	1	1
Probation Office	Probation Manager	7,880	9,577	13865	5	6	6
Probation Office	Staff Services Analyst - Senior	6,575	7,992	14711	1	1	1
	Subtotal Allocated Positions				152	152	152
	Number of Funded Positions Recommended				147	147	149
	Number of Positions Filled 9/19/2019				144	146	146
	Number of Extra Help FTEs 9/19/2019				3.51	4.10	4.10
	Department Total Allocated Positions				152	152	152
	Number of Funded Positions Recommended				147	147	149
	Department Total Number of Positions Filled 9/19/2019				144	146	146
	Department Total Number of Extra Help FTEs 9/19/2019				3.51	4.10	4.10
Public Works Administration (FD10000-CC19001)							
Administration	Account Clerk - Entry/Journey	3,661	4,449	12403	1	2	2
Administration	Account Clerk - Senior	3,846	4,673	12404	1	1	1
Administration	Accountant I/II	5,550	6,746	14625	0	1	1
Administration	Accountant Senior	6,425	7,809	14622	1	1	1
Administration	Accounting Technician	4,349	5,287	12406	1	2	2
Administration	Administrative and Fiscal Operations Manager	8,140	9,892	14704	1	1	1
Administration	Administrative Clerk - Senior	3,578	4,349	12204	1	1	0
Administration	Administrative Services Manager	9,265	11,256	19807	0	1	0
Administration	Administrative Services Officer - Senior	7,225	8,779	14703	0	0	1
Administration	Administrative Technician	4,449	5,410	14915	0	0	1
Administration	Director of Public Works and Facilities - Road Commis	11,192	13,601	19837	1	1	0
Administration	Director of Public Works - Road Commissioner	11,192	13,601	19837	0	0	1
Administration	Executive Secretary	4,449	5,410	12321	1	1	1
Administration	Information Technology Analyst - Senior	7,992	9,715	15717	1	0	0
Administration	Information Technology Specialist - Senior	7,249	8,812	15722	0	0	0
Administration	Information Technology Technician I/II	5,410	6,575	15704	1	0	0
Administration	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Administration	Staff Services Analyst - Senior	6,575	7,992	14711	0	1	1
Administration	Staff Services Manager	7,160	8,703	11773	1	1	1
	Subtotal Allocated Positions				12	15	15
	Number of Funded Positions Recommended				11	14	14
	Number of Positions Filled 9/19/2019				11	12	12
	Number of Extra Help FTEs 9/19/2019				0	0.61	0.61
Public Works Engineering & Transportation (FD12100-CC19006)							
Engineering & Transportation	Accountant I/II	5,550	6,746	14625	1	1	1
Engineering & Transportation	Accounting Technician	4,349	5,287	12406	1	1	1
Engineering & Transportation	Administrative Secretary	4,037	4,907	12308	2	2	2
Engineering & Transportation	Administrative Technician	4,449	5,410	14915	1	1	1
Engineering & Transportation	Assistant Director of Public Works	11,764	14,302	19813	1	1	1
Engineering & Transportation	Civil Engineer - Associate	7,992	9,715	14203	10	10	10
Engineering & Transportation	Civil Engineer - Senior	9,253	11,246	13517	7	7	7
Engineering & Transportation	Deputy Director of Public Works	11,192	13,601	19844	0	0	1
Engineering & Transportation	Deputy Director of Public Works & Facilities	11,192	13,601	19837	1	1	0
Engineering & Transportation	Engineer - Junior/Assistant	6,904	8,393	14202	9	9	9
Engineering & Transportation	Engineering Manager	10,232	12,437	19876	1	1	1
Engineering & Transportation	Engineering Technician I/II	5,550	6,746	15576	4	4	4

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Engineering & Transportation	Project Manager I/II	6,119	7,438	14793	0	0	0
Engineering & Transportation	Right-Of-Way Agent	7,249	8,812	14870	1	1	1
Engineering & Transportation	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Engineering & Transportation	Surveyor - Associate	7,992	9,715	14204	1	1	1
	Subtotal Allocated Positions				41	41	41
	Number of Funded Positions Recommended				33	33	33
	Number of Positions Filled 9/19/2019				31	32	32
	Number of Extra Help FTEs 9/19/2019				0.32	0.95	0.95
<u>Environmental Utilities (FD20310-CC12007)</u>							
Environmental Utilities	Administrative Clerk - Senior	3,578	4,349	12204	3	3	3
Environmental Utilities	Civil Engineer - Associate	7,992	9,715	14203	5	5	5
Environmental Utilities	Civil Engineer - Senior	9,253	11,246	13517	4	4	4
Environmental Utilities	Community Development Tech - Asst/Assoc	5,034	6,119	11720	1	1	1
Environmental Utilities	Deputy Dir-Environmental Engineering & Utilities	10,972	13,336	11748	1	0	0
Environmental Utilities	Deputy Director of Public Works	11,192	13,601	19844	0	1	1
Environmental Utilities	Engineer - Junior/Assistant	6,904	8,393	14202	1	1	1
Environmental Utilities	Engineering Technician I/II	5,550	6,746	15576	5	5	5
Environmental Utilities	Environmental Engineering Program Mgr	10,232	12,437	14785	2	2	2
Environmental Utilities	Environmental Resource Specialist	6,746	8,200	14540	3	3	3
Environmental Utilities	Geographic Information Systems Technician - Senior	5,963	7,249	14867	1	1	0
Environmental Utilities	Geographic Information Systems Analyst I/II	6,904	8,393	14869	0	0	1
Environmental Utilities	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Environmental Utilities	Laboratory Technician - Senior	5,410	6,575	11304	2	2	2
Environmental Utilities	Maintenance Worker/Utility Service Worker	4,673	5,680	11307	15	15	15
Environmental Utilities	Planner - Senior	7,249	8,812	14223	1	1	1
Environmental Utilities	Principal Management Analyst	9,450	11,487	19885	1	1	1
Environmental Utilities	Project Manager - Senior	6,746	8,200	14794	0	1	1
Environmental Utilities	Secretary - Entry/Journey	3,323	4,037	12303	1	1	1
Environmental Utilities	Staff Services Analyst - Senior	6,575	7,992	14711	1	1	1
Environmental Utilities	Utility Operations Supervisor	6,425	7,809	13102	1	1	1
Environmental Utilities	Utility Program Manager	9,265	11,256	13519	1	1	1
Environmental Utilities	Utility Service Worker - Senior	5,287	6,425	11301	5	5	5
Environmental Utilities	Utility Service Worker - Supervising	5,827	7,082	13103	2	2	2
Environmental Utilities	Waste Disposal Site Attendant	3,661	4,449	11455	7	7	7
Environmental Utilities	Waste Disposal Site Attendant - Senior	4,037	4,907	11456	1	1	1
Environmental Utilities	Waste Disposal Site Supervisor	4,449	5,410	13106	1	1	1
	Subtotal Allocated Positions				66	67	67
	Number of Funded Positions Recommended				62	63	63
	Number of Positions Filled 9/19/2019				60	58	58
	Number of Extra Help FTEs 9/19/2019				1.62	1.52	1.52
<u>Public Works Fleet Operations (FD20304-CC19002)</u>							
Fleet Operations	Account Clerk - Senior	3,846	4,673	12404	0		
Fleet Operations	Accounting Technician	4,349	5,287	12406	1	1	1
Fleet Operations	Assistant Fleet Services Superintendent	6,425	7,809	13303	1	1	1
Fleet Operations	Equipment Mechanic/Master Equipment Mech	5,287	6,425	11613	11	11	11
Fleet Operations	Equipment Mechanic/Welder	5,680	6,904	11610	2	3	3
Fleet Operations	Equipment Mechanic/Welder (Part Time)	5,680	6,904	11610	1	0	0
Fleet Operations	Equipment Service Worker I/II	4,240	5,151	11602	9	9	9
Fleet Operations	Fleet Services Technician	5,287	6,425	15577	1	1	1
Fleet Operations	Mechanic - Supervising	5,827	7,082	13302	3	3	3
Fleet Operations	Public Works Manager	9,265	11,256	13875	1	1	1
Fleet Operations	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
	Subtotal Allocated Positions				31	31	31
	Number of Funded Positions Recommended				23	23	23
	Number of Positions Filled 9/19/2019				22	21	21
	Number of Extra Help FTEs 9/19/2019				0.05	0.00	0.00
<u>NPDES (FD10000-CC19008)</u>							
NPDES	Civil Engineer - Associate	7,992	9,715	14203	1	1	1
NPDES	Civil Engineer - Senior	9,253	11,246	13517	1	1	1

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
NPDES	Engineer - Junior/Assistant	6,904	8,393	14202	1	1	1
NPDES	Engineering Assistant	6,904	8,393	14202	0	0	0
NPDES	Geographic Information Systems Technician - Senior	5,963	7,249	14867	1	1	1
	Subtotal Allocated Positions				4	4	4
	Number of Funded Positions Recommended				3	3	3
	Number of Positions Filled 9/19/2019				3	3	3
	Number of Extra Help FTEs 9/19/2019				0.81	0	0
Parks and Grounds Maintenance (FD10000-CC12015)							
Parks & Grounds	Administrative Secretary	4,037	4,907	12308	1	1	1
Parks & Grounds	Deputy Director of Public Works & Facilities	11,192	13,601	19837	1	0	0
Parks & Grounds	Deputy Director of Public Works	11,192	13,601	19844	0	1	1
Parks & Grounds	Maintenance Worker/Parks & Grounds Worker	4,143	5,034	11462	15	15	15
Parks & Grounds	Parks Administrator	9,358	11,372	13582	1	1	1
Parks & Grounds	Parks and Grounds Superintendent	6,425	7,809	13583	1	1	1
Parks & Grounds	Parks & Grounds Worker - Senior	4,567	5,550	11404	3	3	3
Parks & Grounds	Parks & Grounds Worker - Senior Supervising	5,550	6,746	13108	2	2	2
Parks & Grounds	Parks & Grounds Worker - Supervising	5,034	6,119	11465	4	4	4
Parks & Grounds	Planner - Assistant/Associate	6,425	7,809	14222	1	1	1
Parks & Grounds	Planner - Senior	7,249	8,812	14223	1	1	1
	Subtotal Allocated Positions				30	30	30
	Number of Funded Positions Recommended				21	21	21
	Number of Positions Filled 9/19/2019				20	16	16
	Number of Extra Help FTEs 9/19/2019				1.17	2.68	2.68
Public Works Road Maintenance(FD12100-CC19007)							
Road Maintenance	Accounting Technician	4,349	5,287	12406	1	1	1
Road Maintenance	Administrative Clerk - Senior	3,578	4,349	12204	1	1	1
Road Maintenance	Assistant Road Superintendent	6,575	7,992	13527	1	1	1
Road Maintenance	Engineering Manager	10,232	12,437	19876	1	1	1
Road Maintenance	Engineering Technician I/II	5,550	6,746	15576	2	2	2
Road Maintenance	Equipment Operator - Senior	4,794	5,827	11503	26	26	26
Road Maintenance	Maintenance Worker/Equipment Operator	4,349	5,287	11502	35	35	35
Road Maintenance	Project Manager I/II	6,119	7,438	14793	0	0	0
Road Maintenance	Maintenance Worker/Traffic Sign Maint Worker	4,349	5,287	11510	1	0	0
Road Maintenance	Maintenance Worker/Tree Trimmer	4,349	5,287	11520	1	0	0
Road Maintenance	Road District Supervisor	5,287	6,425	13204	8	8	8
Road Maintenance	Road District Supervisor - Senior	5,827	7,082	13205	7	7	7
Road Maintenance	Traffic Sign Maintenance Worker	4,349	5,287	11510	0	1	1
Road Maintenance	Traffic Sign Maintenance Worker - Senior	4,794	5,827	11511	1	1	1
Road Maintenance	Traffic Sign Supervisor	5,287	6,425	13214	1	1	1
Road Maintenance	Traffic Sign Supervisor - Senior	5,827	7,082	13215	1	1	1
Road Maintenance	Tree Trimmer	4,349	5,287	11520	0	1	1
	Subtotal Allocated Positions				87	87	87
	Number of Funded Positions Recommended				76	76	76
	Number of Positions Filled 9/19/2019				76	74	74
	Number of Extra Help FTEs 9/19/2019				2.75	0.62	0.62
Placer County Transit (FD21401-FD19004)							
Placer County Transit	Administrative Dispatcher	3,945	4,794	12506	1	1	1
Placer County Transit	Bus Driver I/II	3,578	4,349	11641	17	17	17
Placer County Transit	Bus Driver I/II (Part Time) 50%	3,578	4,349	11641	3	3	3
Placer County Transit	Bus Driver - Senior	4,143	5,034	11643	2	2	2
Placer County Transit	Planner - Assistant/Associate	6,425	7,809	14222	1	1	1
Placer County Transit	Public Works Manager	9,265	11,256	13875	1	1	1
Placer County Transit	Staff Services Analyst I/II	5,963	7,249	14710	1	1	1
Placer County Transit	Transportation Systems Supervisor - Senior	7,082	8,609	13251	1	1	1
Placer County Transit	Transportation Supervisor	4,673	5,680	13250	1	1	1
	Subtotal Allocated Positions				28	28	28
	Number of Funded Positions Recommended				28	28	28

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
	Number of Positions Filled 9/19/2019				28	29	29
	Number of Extra Help FTEs 9/19/2019				2.47	2.27	2.27
Tahoe Area Regional Transit (FD21401-CC19004)							
Tahoe Area Regional Transit	Administrative Dispatcher	3,945	4,794	12506	1	1	1
Tahoe Area Regional Transit	Bus Driver I/II	3,578	4,349	11641	25	25	25
Tahoe Area Regional Transit	Bus Driver I/II (Part Time) 50%	3,578	4,349	11641	3	3	3
Tahoe Area Regional Transit	Bus Driver - Senior	4,143	5,034	11643	2	4	4
Tahoe Area Regional Transit	Transportation Supervisor	4,673	5,680	13250	1	1	1
	Subtotal Allocated Positions				32	34	34
	Number of Funded Positions Recommended				32	34	34
	Number of Positions Filled 9/19/2019				30	31	31
	Number of Extra Help FTEs 9/19/2019				0.18	0.73	0.73
Department Total Allocated Positions					331	337	337
Number of Funded Positions Recommended					289	295	295
Department Total Number of Positions Filled 9/19/2019					281	276	276
Department Total Number of Extra Help FTEs 9/19/2019					9.37	9.38	9.38
Sheriff Administration & Support (FD10100-CC20004)							
Admin & Support	Account Clerk - Entry/Journey	3,661	4,449	12403	3	3	3
Admin & Support	Account Clerk - Senior	3,846	4,673	12404	1	1	1
Admin & Support	Accountant I/II	5,550	6,746	14625	2	2	2
Admin & Support	Accountant - Supervising	6,996	8,504	11774	1	1	1
Admin & Support	Accounting Technician	4,349	5,287	12406	1	1	1
Admin & Support	Administrative Clerk - Senior	3,578	4,349	12204	2	2	2
Admin & Support	Administrative Services Manager	9,265	11,256	19807	1	1	1
Admin & Support	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Admin & Support	Administrative Technician	4,449	5,410	14915	4	4	4
Admin & Support	Assistant Sheriff	12,222	14,505	11733	1	1	1
Admin & Support	Building Crafts Mechanic	4,673	5,680	11411	1	1	1
Admin & Support	Building Crafts Mechanic - Supervising Senior	6,425	7,809	13113	1	1	1
Admin & Support	Correctional Officer I/II	4,801	5,838	16331	1	1	1
Admin & Support	Deputy Sheriff Trainee/I/II	6,074	7,407	16322	1	1	1
Admin & Support	Equipment Service Worker I/II	4,240	5,151	11602	3	3	3
Admin & Support	Evidence Technician I/II	4,794	5,827	16403	0	0	0
Admin & Support	Executive Secretary	4,449	5,410	12321	1	1	1
Admin & Support	Fleet Services Technician	5,287	6,425	15577	1	1	1
Admin & Support	Information Technology Analyst I/II	7,249	8,812	15716	4	4	4
Admin & Support	Information Technology Analyst - Senior	7,992	9,715	15717	2	2	2
Admin & Support	Information Technology Manager	9,736	11,837	19862	1	1	1
Admin & Support	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Admin & Support	Information Technology Supervisor	8,811	10,710	19864	2	2	2
Admin & Support	Information Technology Technician I/II	5,410	6,575	15704	2	2	2
Admin & Support	Public Information Assistant	6,285	7,639	14922	1	1	1
Admin & Support	Sheriff-Coroner-Marshall	17,027	17,027	19509	1	1	1
Admin & Support	Sheriff's Sergeant	7,247	8,790	13820	1	1	1
Admin & Support	Staff Services Analyst I/II	5,963	7,249	14710	2	2	2
Admin & Support	Undersheriff	13,444	15,954	19888	1	1	1
	Subtotal Allocated Positions				44	44	44
	Number of Funded Positions Recommended				43	43	43
	Number of Positions Filled 9/19/2019				35	42	42
	Number of Extra Help FTEs 9/19/2019				1.25	2.89	2.89
* Salaries updated per Measure F Ord 5905-B, 1-29-2019							
Sheriff Grants (FD10100-CC20001)							
Grants	Deputy Sheriff Trainee/I/II	6,074	7,407	16322	8	4	4
Grants	Sheriff's Sergeant	7,247	8,790	13820	1	1	1
	Subtotal Allocated Positions				9	5	5
	Number of Funded Positions Recommended				9	5	5
	Number of Positions Filled 9/19/2019				11	4	4

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
	Number of Extra Help FTEs 9/19/2019				0	0	0
	* Salaries updated per Measure F Ord 5905-B, 1-29-2019						
<u>Sheriff Tahoe Operations (FD10100-CC20002)</u>							
Tahoe Operations	Administrative Legal Clerk - Entry/Journey	3,578	4,349	12352	2	2	2
Tahoe Operations	Administrative Secretary	4,037	4,907	12308	1	1	1
Tahoe Operations	Community Service Officer I/II	4,240	5,151	16610	1	1	1
Tahoe Operations	Deputy Sheriff Trainee/I/II	6,074	7,407	16322	32	32	32
Tahoe Operations	Evidence Technician I/II	4,794	5,827	16403	1	1	1
Tahoe Operations	Investigative Assistant	4,794	5,827	15430	1	1	1
Tahoe Operations	Sheriff's Captain	10,539	12,809	13846	1	1	1
Tahoe Operations	Sheriff's Lieutenant	9,235	11,241	13828	2	2	2
Tahoe Operations	Sheriff's Sergeant	7,247	8,790	13820	7	7	7
	Subtotal Allocated Positions				48	48	48
	Number of Funded Positions Recommended				44	44	44
	Number of Positions Filled 9/19/2019				42	39	39
	Number of Extra Help FTEs 9/19/2019				0.61	0.19	0.19
	* Salaries updated per Measure F Ord 5905-B, 1-29-2019						
<u>Sheriff Protection & Prevention (FD10100-CC20003)</u>							
Protection & Prevention	Administrative Secretary	4,037	4,907	12308	3	3	3
Protection & Prevention	Community Service Officer I/II	4,240	5,151	16610	4	4	4
Protection & Prevention	Crime Analyst I/II	5,963	7,249	11764	1	1	1
Protection & Prevention	Crime Analyst Senior	6,575	7,992	11765	1	1	1
Protection & Prevention	Deputy Sheriff Trainee/I/II	6,074	7,407	16322	109	110	110
Protection & Prevention	Investigative Assistant	4,794	5,827	15430	1	1	1
Protection & Prevention	Sheriff's Captain	10,539	12,809	13846	1	1	1
Protection & Prevention	Sheriff's Lieutenant	9,235	11,241	13828	5	5	5
Protection & Prevention	Sheriff's Sergeant	7,247	8,790	13820	18	18	18
	Subtotal Allocated Positions				143	144	144
	Number of Funded Positions Recommended				142	143	143
	Number of Positions Filled 9/19/2019				141	137	137
	Number of Extra Help FTEs 9/19/2019				0.55	0.39	0.39
	* Salaries updated per Measure F Ord 5905-B, 1-29-2019						
<u>Sheriff Support Services (FD10100-CC20005)</u>							
Support Services	Accounting Technician	4,349	5,287	12406	2	2	2
Support Services	Administrative Legal Clerk - Entry/Journey	3,578	4,349	12352	9	9	9
Support Services	Administrative Legal Clerk - Senior	3,945	4,794	12354	3	3	3
Support Services	Administrative Legal Supervisor	4,794	5,827	12325	1	1	1
Support Services	Administrative Secretary	4,037	4,907	12308	1	1	1
Support Services	Chief Deputy Coroner	7,247	8,790	11729	1	1	1
Support Services	Deputy Sheriff Trainee/I/II	6,074	7,407	16322	2	6	6
Support Services	Dispatch Services Manager	7,225	8,779	11743	1	1	1
Support Services	Dispatch Services Supervisor	6,575	7,992	16430	2	2	2
Support Services	Equipment Service Worker I/II	4,240	5,151	11602	0	0	0
Support Services	Evidence Technician I/II	4,794	5,827	16403	4	4	4
Support Services	Evidence Technician - Supervising	5,287	6,425	16405	1	1	1
Support Services	Fleet Services Technician	5,287	6,425	15577	0	0	0
Support Services	Investigative Assistant	4,794	5,827	15430	1	1	1
Support Services	Physician	14,352	17,444	19838	2	2	2
Support Services	Public Safety Dispatcher I/II	5,410	6,575	16426	18	18	18
Support Services	Public Safety Dispatcher - Supervising	5,963	7,249	16428	8	8	8
Support Services	Sheriff's Captain	10,539	12,809	13846	1	1	1
Support Services	Sheriff's Lieutenant	9,235	11,241	13828	1	1	1
Support Services	Sheriff's Sergeant	7,247	8,790	13820	2	2	2
	Subtotal Allocated Positions				60	64	64
	Number of Funded Positions Recommended				57	61	61
	Number of Positions Filled 9/19/2019				50	61	61
	Number of Extra Help FTEs 9/19/2019				6.9	5.51	5.51
	* Salaries updated per Measure F Ord 5905-B, 1-29-2019						

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	BOS Adopted 2018-19	ALLOC Proposed Budget 2019-20	ALLOC BOS Adopted 2019-20
<u>Sheriff Jail Corrections & Detention (FD10100-CC20006)</u>							
Jail Corrections	Accounting Technician	4,349	5,287	12406	4	4	4
Jail Corrections	Administrative Legal Clerk - Entry/Journey	3,578	4,349	12352	47	47	47
Jail Corrections	Administrative Legal Clerk - Senior	3,945	4,794	12354	7	7	7
Jail Corrections	Administrative Legal Supervisor	4,794	5,827	12325	2	2	2
Jail Corrections	Administrative Secretary	4,037	4,907	12308	2	2	2
Jail Corrections	Correctional Officer I/II	4,801	5,838	16331	122	122	122
Jail Corrections	Correctional Sergeant	5,295	6,436	16332	10	10	10
Jail Corrections	Correctional Support Program Manager	5,522	6,715	16418	1	1	1
Jail Corrections	Deputy Sheriff Trainee/I/II	6,074	7,407	16322	57	57	57
Jail Corrections	Sheriff's Captain	10,539	12,809	13846	2	2	2
Jail Corrections	Sheriff's Lieutenant	9,235	11,241	13828	5	5	5
Jail Corrections	Sheriff's Sergeant	7,247	8,790	13820	10	10	10
Subtotal Allocated Positions					269	269	269
Number of Funded Positions Recommended					267	267	267
Number of Positions Filled 9/19/2019					260	251	251
Number of Extra Help FTEs 9/19/2019					15.56	18.21	18.21
* Salaries updated per Measure F Ord 5905-B, 1-29-2019							
Department Total Allocated Positions					573	574	574
Number of Funded Positions Recommended					562	563	563
Department Total Number of Positions Filled 9/19/2019					539	534	534
Department Total Number of Extra Help FTEs 9/19/2019					24.87	27.19	27.19
<u>Treasurer-Tax Collector (FD10000-CC22001)</u>							
Treasurer-Tax Collector	Account Clerk - Entry/Journey	3,661	4,449	12403	5	5	5
Treasurer-Tax Collector	Account Clerk - Senior	3,846	4,673	12404	2	2	2
Treasurer-Tax Collector	Accountant I/II	5,550	6,746	14625	3	3	3
Treasurer-Tax Collector	Accountant Senior	6,425	7,809	14622	1	1	1
Treasurer-Tax Collector	Accounting Technician	4,349	5,287	12406	7	7	7
Treasurer-Tax Collector	Administrative Services Officer - Senior	7,225	8,779	14703	1	1	1
Treasurer-Tax Collector	Assistant Treasurer-Tax Collector	11,764	14,302	19823	1	1	1
Treasurer-Tax Collector	Chief Deputy Treasurer	9,736	11,837	19820	1	1	1
Treasurer-Tax Collector	Executive Secretary	4,449	5,410	12321	1	1	1
Treasurer-Tax Collector	Information Technology Specialist I/II	6,575	7,992	15711	1	1	1
Treasurer-Tax Collector	Tax Collections Officer	7,225	8,779	11727	1	1	1
Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator	15,909	15,909	19511	1	1	1
Treasurer-Tax Collector	Treasurer-Tax Manager	9,358	11,372	19795	5	5	5
Subtotal Allocated Positions					30	30	30
Number of Funded Positions Recommended					30	30	30
Number of Positions Filled 9/19/2019					27	25	25
Number of Extra Help FTEs 9/19/2019					0.01	0.00	0.00
<u>mPower (FD21200-CC22002)</u>							
mPower	Accountant I/II	5,550	6,746	14625	1	1	1
mPower	Administrative Technician	4,449	5,410	14915	1	0	0
mPower	mPower Program Specialist I/II	5,680	6,904	11754	3	2	2
mPower	Treasurer-Tax Manager	9,358	11,372	19795	1	1	1
Subtotal Allocated Positions					6	4	4
Number of Funded Positions Recommended					6	3	3
Number of Positions Filled 9/19/2019					4	4	4
Number of Extra Help FTEs 9/19/2019					1.23	0	0
Department Total Allocated Positions					36	34	34
Number of Funded Positions Recommended					36	33	33
Department Total Number of Positions Filled 9/19/2019					31	29	29
Department Total Number of Extra Help FTEs 9/19/2019					1.24	0.00	0.00
TOTAL ALL ALLOCATED POSITIONS					2,901	2,914	2,912
TOTAL ALL FUNDED POSITIONS RECOMMENDED					2,648	2,665	2,669
TOTAL ALL ALLOCATED POSITIONS FILLED 9/19/2019					2,445	2,484	2,484
TOTAL ALL EXTRA HELP FTEs 9/19/2019					71.56	76.26	76.26