

**Position Allocation Summary by Department
Fiscal Year 2019-20 Final Budget**

Department Name	2017-18 Allocated Positions	2018-19 Allocated Positions	2019-20 Proposed Positions	2019-20 BOS Adopted
Administrative Services	129	125	0	0
Agricultural Commissioner/Sealer	14	14	19	19
Assessor	85	85	87	87
Auditor-Controller	43	51	55	55
Child Support Services	65	65	65	65
Community Dev Resource Agency				
CDRA Administration	54	52	52	53
Building Inspection	30	30	28	28
Engineering & Surveying	41	41	41	41
Planning	27	27	27	27
PCCP	0	0	1	2
County Clerk-Recorder-Registrar	65	65	66	65
County Counsel	28	28	28	28
County Executive Office	77	77	118	117
District Attorney	133	134	134	134
Farm Advisor	3	3	0	0
Health & Human Services	786	791	797	797
Human Resources	51	51	52	52
Information Technology	0	0	82	81
Library Services	52	50	50	49
Probation	152	152	152	152
Public Works and Facilities	448	448	0	0
Public Works	0	0	337	337
Facilities	0	0	115	115
Sheriff-Coroner-Marshal	571	573	574	574
Treasurer-Tax Collector	46	36	34	34
Veterans Services Office	4	4	0	0
Total Allocated Positions	2,904	2,902	2,914	2,912