

Position Allocation Summary by Fund
Fiscal Year 2018-19 Proposed Budget

Fund & Department	2017-18 Allocated Positions	2018-19 Allocated Positions	2019-20 Proposed Positions	2019-20 BOS Adopted
County Operating Funds				
General Fund				
Administrative Services	37	37	0	0
Agricultural Commissioner/Sealer	14	14	19	19
Assessor	85	85	87	87
Auditor-Controller	43	51	41	41
Child Support Services	65	65	65	65
Community Development Resource Agency	152	150	149	151
County Clerk-Recorder-Registrar	65	65	66	65
County Counsel	28	28	28	28
County Executive Office	73	73	103	102
Farm Advisor	3	3	0	0
Health & Human Services	784	789	795	795
Human Resources	28	28	29	29
Public Works and Facilities	75	75	0	0
Public Works	0	0	49	49
Facilities	0	0	27	27
Treasurer-Tax Collector	29	30	30	30
Veterans Services	4	4	0	0
Total General Fund	1,485	1,497	1,488	1,488
Health & Human Services	2	2	2	2
Total Community Services Fund	2	2	2	2
District Attorney	133	134	134	134
Probation	152	152	152	152
Sheriff-Coroner-Marshal	571	573	574	574
Total Public Safety Fund	856	859	860	860
Public Works	128	128	128	128
Total Road Fund	128	128	128	128
Facilities	16	16	15	15
Total Capital Improvements Fund	16	16	15	15
Library	52	50	50	49
Total Library Fund	52	50	50	49
Total County Operating Funds	2,539	2,552	2,543	2,542
County Proprietary Funds				
Administrative Services	92	88	0	0
Auditor-Controller	0	0	14	14
Information Technology	0	0	82	81
County Executive Office	4	4	15	15
Human Resources	23	23	23	23
Public Works and Facilities	229	229	0	0
Public Works	0	0	160	160
Facilities	0	0	73	73
Treasurer-Tax Collector	17	6	4	4
Total Proprietary Funds	365	350	371	370
Total County Allocated Positions	2,904	2,902	2,914	2,912
Total Allocated Positions Filled as of 9/19/2019			2,484	2,484
Total Extra Help Positions as of 9/19/2019			76.26	76.26