

Funded Position Summary by Department Fiscal Year 2019-20 Final Budget

Department Name	2017-18 Funded Positions	2018-19 Funded Positions	2019-20 Proposed Funded	2019-20 BOS Adopted
Administrative Services	124	122	0	0
Agricultural Commissioner/Sealer	14	14	19	19
Assessor	77	77	79	79
Auditor-Controller	41	51	58	58
Child Support Services	47	47	47	47
Community Dev Resource Agency				
CDRA Administration	42	44	44	45
Building Inspection	23	26	24	26
Engineering & Surveying	24	25	25	25
Planning	22	22	22	22
PCCP	0	0	1	2
County Clerk-Recorder-Registrar	52	51	51	51
County Counsel	26	26	26	26
County Executive Office	73	73	112	111
District Attorney	117	118	118	118
Farm Advisor	3	3	0	0
Health & Human Services	735	734	745	745
Human Resources	51	51	52	52
Information Technology	0	0	82	82
Library Services	49	50	50	49
Probation	147	147	147	149
Public Works and Facilities	372	367	0	0
Public Works	0	0	295	295
Facilities	0	0	72	72
Sheriff-Coroner-Marshal	560	562	563	563
Treasurer-Tax Collector	43	36	33	33
Veterans Services Office	4	4	0	0
Total Funded Positions	2,646	2,650	2,665	2,669