

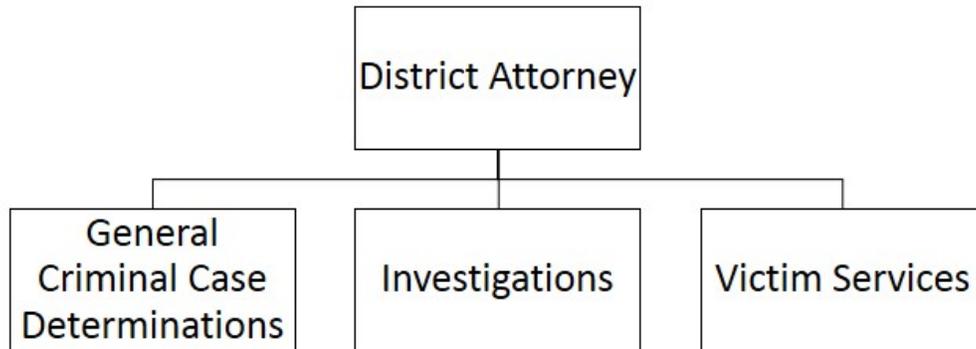
Mission Statement

Our mission is to pursue justice, protect victims' rights, and public safety on behalf of the people of the State of California and the County of Placer. Through vigorous, equal, and efficient enforcement of the criminal law, prosecutors working on behalf of the Office of the District Attorney represent the people of the State of California in the criminal justice system, and work with law enforcement agencies to assure the rights of the innocent, to prosecute and hold accountable the guilty, and to protect victims' and witnesses' rights.

<b>District Attorney                      COST CENTER SUMMARY                      Fiscal Year 2019-20</b>					
<b>Cost Center</b>	<b>FY 2017-18 Actuals</b>	<b>FY 2018-19 Actuals</b>	<b>FY 19-20 Proposed Budget</b>	<b>FY 19-20 Final Budget</b>	<b>YOY % Change</b>
<b>Public Safety Fund</b> District Attorney	\$ 23,413,708	\$ 21,816,496	\$ 24,221,412	\$ 24,802,703	13.69%

<b>Funded Positions</b> District Attorney	117	119	118	118	
<b>Total Funded Positions</b>	<b>117</b>	<b>119</b>	<b>118</b>	<b>118</b>	<b>-0.84%</b>
<b>Total Allocated Positions</b>	<b>133</b>	<b>135</b>	<b>134</b>	<b>134</b>	<b>-0.74%</b>

# District Attorney



District Attorney – Cost Center 11001

Purpose:

The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

Major Budget Adjustments and Initiatives:

- Increase in Salaries and Benefits of \$487,317 for the addition of a Chief Assistant District Attorney allocation and a Staff Services Manager allocation.
- Increase in equipment of \$219,000 for the re-budget of case management software.
- Decrease in intangible assets of \$469,000 due to the removal of one-time prior year purchases for fugitive apprehension project (\$250,000) and case management software (\$219,000).
- Decrease in special department expense of \$119,956 due to removal of one-time prior year expenses for training.
- Increase in State Aid and Other Programs revenue of \$499,524.
- Increase in Proposition 172 revenues of \$298,992.
- Decrease in state aid from other agencies revenue of \$307,328.
- Increase in miscellaneous revenue of \$100,000 for asset forfeiture contributions.
- Decrease in contributions from the General Fund of \$509,538.
- Decrease in operating transfers in of \$179,868 for consumer fraud funding.

Program Title	Program Description	Program Cost
General Criminal Case Determinations	<p><b>Felony Unit</b> - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.</p> <p><b>Public Integrity Unit</b> - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.</p> <p><b>Misdemeanor / Driving Under the Influence (DUI) Unit</b> - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.</p> <p><b>Family and Domestic Violence Protection Unit</b> - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.</p>	\$14,113,893

<p>Investigations</p>	<p><b>Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART)</b> - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.</p> <p><b>Fingerprints</b> - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.</p> <p><b>Subpoena Services</b> - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.</p> <p><b>Evidence</b> - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.</p> <p><b>DA Investigator Expertise</b> - Narcotics, gangs, working undercover, planning &amp; preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.</p> <p><b>DA Investigator Instruction / Teaching</b> - Teach, speak or testify as an expert witness, as the topics relate to their expertise.</p> <p><b>Child Abduction SB90</b> - Enforcement of parental child abduction laws.</p> <p><b>Allied Agency Participation</b> - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.</p>	<p>\$4,081,693</p>
<p>Victim Services Program</p>	<p>Assists victims and witnesses of crime by providing information on victim's right and court processes, referring victims to local resources, and assisting in the California claims compensation and restitution process.</p>	<p>\$1,095,309</p>

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019 - 20**

**Budget Unit:** Public Safety Fund  
**Function:** Reporting Public Protection  
**Cost Center:** CC11001 District Attorney

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
<b>Revenue</b>				
Communication Services		\$1,049		
Other Fees and Charges		(\$34)	\$25,000	\$25,000
Legal Services		\$1,186	\$10,000	\$10,000
Law Enforcement Services		\$256,489		
Other Court Fines		\$357	\$40,000	\$40,000
Forfeitures and Penalties		\$3,680	\$2,500	\$2,500
Vehicle Code Fines - Other		\$55,138	\$60,000	\$60,000
State Aid - Sales Tax Realignment for Public Safety		\$346,941	\$310,474	\$310,474
Aid from Other Agencies		\$598,314	\$598,183	\$598,183
State Aid - Public Safety Services-Proposition 172		\$6,060,343	\$6,104,607	\$6,174,711
State Aid - Supplemental Law Enforcement		\$160,026	\$100,000	\$100,000
State Aid - Other Programs		\$338,239	\$1,220,981	\$1,220,981
Miscellaneous		\$274,070	\$450,000	\$450,000
Investment Income		\$993		
Contributions from General Fund		\$15,546,687	\$15,076,380	\$15,076,380
Proceeds from Sale of Capital Assets		\$11,575		
Operating Transfers In			\$250,000	\$675,500
<b>Total Revenue</b>		<b>\$23,655,052</b>	<b>\$24,248,125</b>	<b>\$24,743,729</b>
<b>Expenditures / Appropriations</b>				
Clothing and Personal		\$834		
Communication Services Expense		\$196,650	\$154,179	\$156,149
Comp for Absence - Illness		\$2,473		
Employee Group Insurance		\$1,308,348	\$1,860,800	\$1,950,590
Retired Employee Group Insurance		\$504,361		
Equipment		\$10,407		\$225,500
Maintenance - Janitorial		\$111,168	\$111,772	\$113,872
Insurance		\$682,934	\$657,756	\$657,756
Intangible Assets		\$203,589		

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019 - 20**

**Budget Unit:** Public Safety Fund  
**Function:** Reporting Public Protection  
**Cost Center:** CC11001 District Attorney

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Transfer Out A-87 Costs		\$842,984	\$792,573	\$792,573
Intra Fund Services		(\$722,093)	(\$752,000)	(\$752,000)
Witness Fees		\$21,131	\$40,000	\$40,000
Witness & Criminal Indictment		\$109	\$12,000	\$12,000
Parts		\$679		
Fuels & Lubricants		\$54,920	\$42,000	\$42,000
Maintenance		\$115,357	\$24,000	\$24,000
Campus Services - PCGC		\$8,438	\$9,816	\$8,497
Materials - Buildings & Improvements		\$153		
Professional / Membership Dues		\$50,608	\$30,000	\$30,000
Misc Expense		\$22,446		
Equipment Usage - Regular		\$112		
Postage		\$30,659	\$15,957	\$15,957
Printing		\$45,905	\$50,000	\$50,000
Other Supplies		\$105,218	\$112,000	\$112,000
Procurement Card Purchase / Clearing Account		\$7,561		
Professional and Special Services - Information Technology		\$725,904	\$788,668	\$796,371
Professional and Special Services - Technical, Engineering and Environmental		\$199,416	\$194,698	\$198,666
Professional and Special Services - Legal		\$554		
Professional and Special Services - General		\$467,020	\$437,484	\$437,484
Rents and Leases - Buildings & Improvements		\$26,748		
Payroll Tax		\$731,777	\$911,489	\$911,489
Retirement		\$3,046,537	\$4,354,252	\$4,354,252
401 (k) Employer Match		\$5,147	\$10,500	\$10,500
Other Postemployment Benefits (OPEB)		\$478,830	\$798,525	\$798,525
Cafeteria Plans (Non-PERS)		\$411,477	\$552,411	\$552,411
Sick Leave Payoff		\$127,647		
Taxable Meal Reimbursements		\$368	\$1,000	\$1,000
Salary Savings			(\$847,697)	(\$847,697)

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019 - 20**

**Budget Unit:** Public Safety Fund  
**Function:** Reporting Public Protection  
**Cost Center:** CC11001 District Attorney

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Salaries and Wages		\$10,808,316	\$13,197,134	\$13,197,134
Overtime and Call Back		\$169,759	\$54,000	\$54,000
Extra Help		\$86,224	\$51,000	\$51,000
Employee Paid Sick Leave		\$63,595		
Small Equipment		\$36,678		
Employee Benefits Systems		\$179,552	\$146,890	\$146,890
Signing & Safety Material		\$737		
Special Department Expense		\$49,854	\$77,544	\$77,544
Law Enforcement Special Expenses		\$271,289	\$5,000	\$5,000
PC Acquisition		\$2,090		
Taxes and Assessments		\$2,723		
Contributions to Other Funds				\$200,000
Transportation and Travel		\$104,270	\$89,020	\$142,907
Utilities		\$142,488	\$148,080	\$145,772
Workers Comp Insurance		\$72,542	\$90,560	\$90,560
<b>Total Expenditures / Appropriations</b>		<b>\$21,816,496</b>	<b>\$24,221,412</b>	<b>\$24,802,703</b>
<b>Total</b>		<b>\$1,838,556</b>	<b>\$26,713</b>	<b>(\$58,974)</b>

**County of Placer**  
 Financing Sources and Uses by Budget Unit by Object  
 Governmental Funds  
 Fiscal Year 2019 - 20

**Budget Unit:** Public Safety Fund Grants  
**Function:** Reporting Public Protection  
**Cost Center:** CC11001 District Attorney

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
<b>Revenue</b>				
Revenue Apportioned from Other Counties		\$17,591		
Aid from Other Agencies		\$49,978		
State Aid - Other Programs		\$596,771		
Investment Income		(\$25,191)		
<b>Total Revenue</b>		<b>\$639,149</b>		
<b>Expenditures / Appropriations</b>				
Employee Group Insurance		\$327,484		
Professional / Membership Dues		\$1,310		
Misc Expense		\$30		
Equipment Usage - Regular		\$3,771		
Other Supplies		\$4,022		
Professional and Special Services - General		\$5,320		
401 (k) Employer Match		\$246		
Other Postemployment Benefits (OPEB)		\$114,357		
Payroll Tax		\$135,732		
Retirement		\$559,280		
Cafeteria Plans (Non-PERS)		\$68,722		
Overtime and Call Back		\$16,909		
Salaries and Wages		\$1,808,869		
Law Enforcement Special Expenses		\$64		
Support and Care of Persons		\$5,000		
Transportation and Travel		\$5,203		
Workers Comp Insurance		\$8,165		
<b>Total Expenditures / Appropriations</b>		<b>\$3,064,482</b>		
<b>Total</b>		<b>(\$2,425,333)</b>		