

Mission Statement

The mission of the Placer County Sheriff’s Office is to maintain the quality of life we enjoy and to ensure our county is a safe place to live, work and visit.

This will be accomplished through safeguarding individual liberties, building community partnerships through transparency and education, preventing crime and resolving those crimes that do occur.

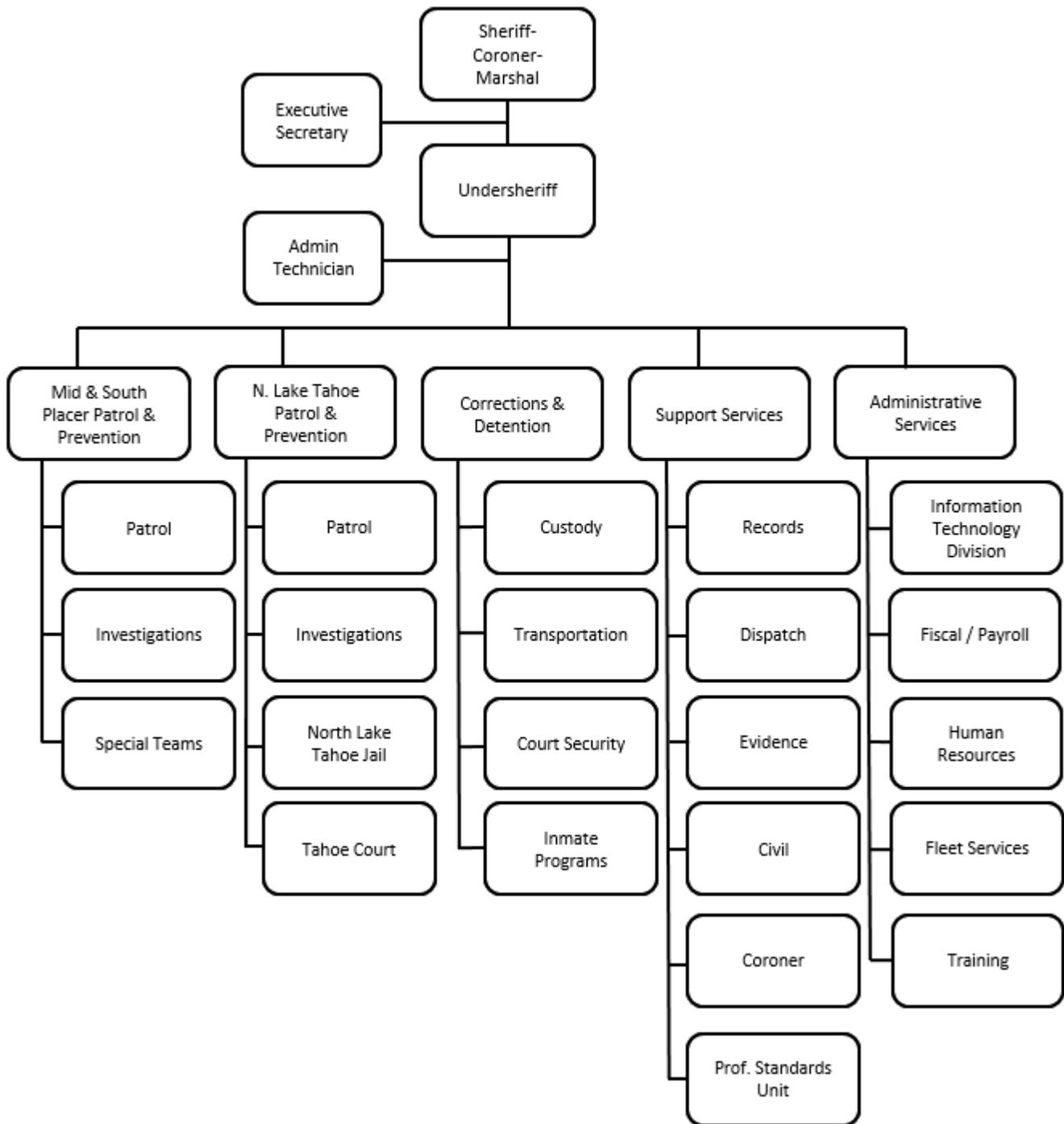
We are also responsible for the professional care and custody of those confined within our jail facilities. Other duties include those of marshal, security of the courts and efficient investigation of coroner cases.

We are committed to this mission and conduct our responsibilities toward a goal of excellence and with dedication to the community we serve.

Sheriff COST CENTER SUMMARY Fiscal Year 2019-20					
Cost Center	FY 2017-18 Actuals	FY 2018-19 Actuals	FY 19-20 Proposed Budget	FY 19-20 Final Budget	YOY % Change
Public Safety Fund					
Sheriff Grant Program	\$ 3,098,252	\$ 1,669,345	\$ 2,147,493	\$ 2,206,627	32.19%
Sheriff Tahoe Operations	\$ 10,797,982	\$ 11,019,652	\$ 11,004,254	\$ 11,021,687	0.02%
Sheriff Protection and Prevention	\$ 32,602,934	\$ 35,437,864	\$ 39,597,766	\$ 39,910,534	12.62%
Sheriff Administration and Support	\$ 16,012,129	\$ 19,384,895	\$ 19,680,501	\$ 20,247,487	4.45%
Sheriff Auburn / South Placer Support Services	\$ 13,236,343	\$ 10,849,457	\$ 11,521,480	\$ 11,789,220	8.66%
Sheriff Auburn Jail	\$ 36,273,973	\$ 30,494,361	\$ 30,324,327	\$ 30,397,863	-0.32%
Sheriff South Placer Jail	\$ 22,875,020	\$ 32,399,042	\$ 33,116,323	\$ 33,213,317	2.51%
TOTAL PUBLIC SAFETY FUND	\$134,896,633	\$141,254,615	\$147,392,145	\$148,786,735	5.33%
Automated Mobile & Fixed Fingerprinting Fund					
Automated Mobile & Fixed Fingerprinting	\$ 521,301	\$ 208,704	\$ 1,640,232	\$ 1,640,247	685.92%
Placer Auto Theft Task Force Fund					
Placer Auto Theft Task Force	\$ 409,929	\$ 446,397	\$ 423,053	\$ 423,102	-5.22%

Funded Positions					
Sheriff Grant Program	11	9	5	5	
Sheriff Tahoe Operations	45	44	44	44	
Sheriff Protection and Prevention	145	142	143	143	
Sheriff Administration and Support	35	43	43	43	
Sheriff Auburn / South Placer Support Services	57	57	61	61	
Sheriff Auburn Jail	111	111	111	111	
Sheriff South Placer Jail	156	156	156	156	
Total Funded Positions	560	562	563	563	0.18%
Total Allocated Positions	571	578	574	574	-0.69%

Sheriff-Coroner-Marshal



Sheriff Grant Program – Cost Center 20001

Purpose:

Facilitates and coordinates restricted and grant-funded programs. Specific programs are funded by awards from various agencies including the State of California Department of Alcoholic Beverage Control, U.S. Department of Justice Drug Enforcement Administration, U.S. Department of Homeland Security, U.S. Department of Justice Bureau of Justice Assistance, California Board of State and Community Corrections, California Department of Parks and Recreation Division of Boating and Waterways, and the State of California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division. Several California Government and Penal codes also provide funding for specialized programs.

Major Budget Adjustments and Initiatives:

- None.

Program Title	Program Description	Program Cost
Alcohol Beverage Control	This grant provides funding to monitor the illegal sale of alcohol to minors. Sting operations are conducted on liquor stores to ensure they are not selling products illegally to minors as well as detecting and deterring “should tap” activity in which minors ask adults to purchase alcohol for them. 100% of total program costs are offset by funding from the State of California Department of Alcoholic Beverage Control.	\$80,000
Auto Theft Task Force	This task force focuses on auto theft in Placer County. Officers from Rocklin Police Department, Roseville Police Department, California Highway Patrol and the Sheriff’s Office work together to reduce this type of crime in the County. 56.4% of total program costs are offset by funding from California Vehicle Code Section 9250.14.	\$72,253
Cal-MMET	Provides funding for officers to work in the County’s Drug task force. This task force operates under the Placer Law Enforcement Agencies (PLEA) to reduce drug sales, cultivation, processing and other illegal activities associated with drug sales. 100% of total program costs are offset by funding from the State of California Office of Emergency Services through Penal Code 13821(c).	\$469,330
COPS Supplemental Law	This grant supports one officer in providing juvenile drug education. This officer is involved with implementing the Right Choice Program for local grammar schools and works with youth in the community. These grant funds are also used for repairs and upgrades to the jail facilities. 100% of total program costs are offset by funding from the California Government Code 30061(g).	\$216,026
Drug Enforcement Agency	Provides funding for marijuana suppression on county open lands. The Sheriff’s helicopter conducts “flyovers” on wild lands searching for illegal marijuana operations. 96% of total program costs are offset by funding from the U.S. Department of Justice Drug Enforcement Administration.	\$40,000
Homeland Security	This is a countywide grant for all of the Placer Law Enforcement Agencies (PLEA) to provide equipment used in fighting terrorism. 100% of total program costs are offset by funding from the U.S. Department of Homeland Security.	\$149,431
Justice Assistance	This grant provides funds for officers in the Drug Task Force as well as providing resources to victims involved with drugs. 100% of total program costs are offset by funding from the U.S. Department of Justice Bureau of Justice Assistance and State of California Board of State and Community Corrections.	\$21,158

<p>Marine Patrol</p>	<p>The Marine Patrol Unit runs three patrol boats: two based in Auburn and one based on Lake Tahoe. These watercrafts are mainly deployed on the many lakes in Placer County, including: Folsom Lake, Rollins Lake, Camp Far West, Lake Clementine, Combie Lake, Hell Hole Reservoir, and French Meadows Reservoir. The primary duties of the Marine Patrol Unit include marine law enforcement, accident reporting, boating safety education, and assisting boaters in distress. They also conduct medical aids and search and rescue operations. 76.5% of total program costs are offset by funding from the State of California Department of Parks and Recreation Division of Boating and Waterways.</p>	<p>\$277,677</p>
<p>Rural Counties</p>	<p>This grant funds the cost of Sheriff's Deputy Trainees while attending the academy, as well as other front-line law enforcement services. 100% of total program costs are offset by funding from the California Government Code 30070(a).</p>	<p>\$503,050</p>
<p>Off-Highway Motor Vehicle</p>	<p>This grant funds patrol of the Off-Highway Vehicle (OHV) trails within the County. Placer County has miles of OHV trails and the Sheriff is dedicated to protecting those trails as well as the visitors who use them. 75% of total program costs are offset by funding from the State of California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division.</p>	<p>\$227,703</p>

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20001 Grants Program 2178

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Revenue				
Other Fees and Charges		\$1,179		
Donations		\$14,957		\$30,000
Federal Aid - Other Programs		(\$2,993)	\$61,158	\$61,158
State Aid - Other Programs		\$1,041,434	\$1,306,140	\$1,332,625
State Aid - Supplemental Law Enforcement		\$255,335	\$229,364	\$229,364
Contributions from Other Funds		\$91,168		
Proceeds from Sale of Capital Assets		\$4,680		
Operating Transfers In		\$109,983	\$355,194	\$355,194
Taxes - Current Unsecured Property		\$187,700	\$204,491	\$204,491
Total Revenue		\$1,703,443	\$2,156,347	\$2,212,832
Expenditures / Appropriations				
Communication Services Expense		\$1,438	\$1,690	\$1,690
Employee Group Insurance		\$103,120	\$100,530	\$104,453
Retired Employee Group Insurance		\$7,479		
Equipment		\$14,427		\$66,000
Food		\$6,047		
Imprest Cash Clearing		\$2,430		
Insurance		\$14,990	\$10,696	\$10,696
Lease Purchase Interest		\$860		
Transfer Out A-87 Costs		\$27,770	(\$27,143)	(\$27,143)
Intra Fund Services		(\$161,314)	(\$387,380)	(\$387,380)
Maintenance		\$25,044	\$21,500	\$21,500
Campus Services - PCGC		\$5,196	\$3,569	\$2,200
Parts		\$9,280		
Fuels & Lubricants		\$5,067	\$17,997	\$17,997
Auto		\$1,845		
Professional / Membership Dues		\$5		
Misc Expense		\$16,242		

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20001 Grants Program 2178

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Other Supplies		\$4,120		
Printing		\$45		
Procurement Card Purchase / Clearing Account		(\$155)		
Professional and Special Services - Technical, Engineering and Environmental		\$5,940	\$5,893	\$6,006
Professional and Special Services - General		\$7,741	\$20,628	\$20,628
Rents and Leases - Equipment		\$7,286	\$85,014	\$85,014
Rents and Leases - Buildings & Improvements		\$30,900	\$43,020	\$43,020
Other Postemployment Benefits (OPEB)		\$40,175	\$42,088	\$42,088
Payroll Tax		\$63,503	\$71,860	\$71,860
Retirement		\$280,858	\$324,136	\$324,136
Lease Purchase Principal		\$6,878		
Taxable Meal Reimbursements		\$137		
Overtime and Call Back		\$153,215	\$720,327	\$720,327
Uniform Allowance		\$5,333	\$6,728	\$6,728
Salaries and Wages		\$743,861	\$736,845	\$736,845
Salary Savings			(\$63,690)	(\$63,690)
Employee Benefits Systems		\$16,875	\$11,118	\$11,118
Narcotics / Special Enforcement		\$6,949	\$9,573	\$9,573
Special Department Expense		(\$2,266)	\$358,073	\$348,558
Law Enforcement Special Expenses		\$105,393		
Small Equipment		\$75,701	\$3,500	\$3,500
Transportation and Travel		\$23,041	\$10,000	\$10,000
Utilities		\$1,128	\$1,174	\$1,156
Workers Comp Insurance		\$12,760	\$19,748	\$19,748
Total Expenditures / Appropriations		\$1,669,345	\$2,147,493	\$2,206,627
Total		\$34,098	\$8,854	\$6,205

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund Grants
Function: Reporting Public Protection
Cost Center: CC20001 Grants Program 2178

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5

Revenue

Federal Aid - Other Programs	\$138,399
State Aid - Other Programs	\$328,757

Total Revenue	\$467,156
----------------------	------------------

Expenditures / Appropriations

Employee Group Insurance	\$16,837
Equipment	\$37,624
Imprest Cash Clearing	(\$2,430)
Intra Fund Services	\$102,390
Maintenance	\$9,389
Fuels & Lubricants	\$16,834
Parts	\$510
Misc Expense	\$150
Operating Materials	\$1,422
Professional and Special Services - General	\$2,764
Rents and Leases - Buildings & Improvements	\$10,980
Other Postemployment Benefits (OPEB)	\$5,879
Payroll Tax	\$13,782
Retirement	\$48,223
Overtime and Call Back	\$72,788
Salaries and Wages	\$120,956
Uniform Allowance	\$1,288
Narcotics / Special Enforcement	\$1,840
Special Department Expense	\$3,909
Law Enforcement Special Expenses	\$424
Small Equipment	\$961
Transportation and Travel	\$1,292
Workers Comp Insurance	\$1,256

Total Expenditures / Appropriations	\$469,069
--	------------------

Sheriff Tahoe Operations – Cost Center 20002

Purpose:

Protects lives, property, and prevents crime by providing a comprehensive array of law enforcement services to the unincorporated area of North Lake Tahoe. Responsibilities include investigating offenses and coroner cases, conducting search and rescue missions, maintaining specialized teams, conducting community oriented policing programs within schools and the community, maintaining records, processing civil judgments, and providing custody, transportation and court security services.

Major Budget Adjustments and Initiatives:

- Increase in law enforcement services revenue of \$107,580.

Program Title	Program Description	Program Cost
Tahoe Administration	The Sheriff's Tahoe Administration Unit oversees all operations within the North Lake Tahoe area of Placer County as well as administrative support to the entire Tahoe Operations Division.	\$1,509,623
Tahoe Patrol	The Patrol Unit provides 24-hour coverage of protection services to the County unincorporated area of North Lake Tahoe. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations.	\$6,951,525
Tahoe Investigations	Investigation of crimes occurring within the Placer County unincorporated area of North Lake Tahoe is the responsibility of the Tahoe Investigations Unit. The types of crimes investigated include: Crimes Against Persons – Includes the investigations of robbery, homicide, sexual assault, general sex crimes and missing person cases. Juvenile Officers – The Juvenile officers handle juvenile offender case investigations and the First Offender, Juvenile Diversion Program. Property Crimes – Includes investigation of fraud, burglary, theft, and pro-active of crimes-in-progress. Narcotics Officers – Detectives from the North Tahoe Station investigate and control narcotics activities.	\$1,523,185
Tahoe Courts	As mandated by California Government Code 69922, the Sheriff provides security to the Superior Courts, including the Tahoe Courtroom located in Tahoe City, California. The Sheriff's Office provides bailiff staffing and services including security within the courtrooms.	\$916,589

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20002 Tahoe Operations 2179

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Revenue				
Law Enforcement Services		\$118,618	\$107,580	\$107,580
Other Fees and Charges		\$4,690	\$5,450	\$5,450
Other Court Fines		\$4,695		
Vehicle Code Fines - Other		\$44,153	\$29,000	\$29,000
Other Licenses and Permits		\$7,760	\$4,500	\$4,500
Miscellaneous		\$1,375		
Insurance - Other		\$42,357		
Total Revenue		\$223,649	\$146,530	\$146,530
Expenditures / Appropriations				
Clothing and Personal		\$34	\$1,050	\$1,050
Communication Services Expense		\$53,783	\$56,037	\$56,435
Comp for Absence - Illness		\$71,534	\$28,523	\$28,523
Employee Group Insurance		\$613,081	\$704,256	\$721,107
Retired Employee Group Insurance		\$479,560		
Equipment		\$6,555		
Food		\$6,338	\$10,774	\$10,774
Refuse Disposal		\$84		
Household Expense		\$840		
Maintenance - Janitorial			\$100	\$100
Insurance		\$54,300	\$65,075	\$65,075
Transfer Out A-87 Costs		\$252,477	\$246,789	\$246,789
Intra Fund Services		(\$75,370)	\$40,279	\$40,279
Parts		\$1,089	\$1,000	\$1,000
Fuels & Lubricants		\$244	\$300	\$300
Auto		\$1,818	\$1,000	\$1,000
Maintenance		\$10,086	\$1,861	\$1,861
Materials - Buildings & Improvements		\$1,655	\$3,500	\$3,500
Professional / Membership Dues		\$255	\$500	\$500

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20002 Tahoe Operations 2179

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Misc Expense		\$435		
Other Supplies		\$24,507	\$11,700	\$11,700
Procurement Card Purchase / Clearing Account		(\$167)		
Postage		\$2,574	\$4,980	\$4,980
Printing		\$4,219	\$4,600	\$4,600
Professional and Special Services - County		\$3,585	\$7,702	\$7,702
Professional and Special Services - Technical, Engineering and Environmental		\$29,456	\$58,898	\$59,454
Professional and Special Services - General		\$470,179	\$448,590	\$448,590
Rents and Leases - Buildings & Improvements			\$5,511	\$5,511
Other Postemployment Benefits (OPEB)		\$210,196	\$293,589	\$293,589
401 (k) Employer Match			\$2,250	\$2,250
Payroll Tax		\$376,991	\$428,194	\$428,194
Retirement		\$1,967,799	\$2,328,258	\$2,328,258
Sick Leave Payoff		\$75,353	\$65,000	\$65,000
Cafeteria Plans (Non-PERS)		\$28,267	\$37,081	\$37,081
Taxable Meal Reimbursements		\$663	\$1,500	\$1,500
Uniform Allowance		\$44,410	\$48,566	\$48,566
Salary Savings			(\$375,614)	(\$375,614)
Salaries and Wages		\$4,879,137	\$5,339,020	\$5,339,020
Extra Help		\$24,556	\$11,251	\$11,251
Overtime and Call Back		\$899,631	\$509,104	\$509,104
Law Enforcement Special Expenses		\$6,288		
Small Equipment		\$3,123	\$8,500	\$8,500
Special Department Expense		\$1,223	\$48,220	\$48,220
Employee Benefits Systems		\$69,693	\$55,440	\$55,440
Transportation and Travel		\$3,094	\$8,065	\$8,065
Utilities		\$22,948	\$23,850	\$23,478
Warranties		\$341		
Workers Comp Insurance		\$392,790	\$468,957	\$468,957

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20002 Tahoe Operations 2179

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Total Expenditures / Appropriations		\$11,019,652	\$11,004,254	\$11,021,687
Total		(\$10,796,004)	(\$10,857,724)	(\$10,875,157)

Sheriff Protection and Prevention – Cost Center 20003

Purpose:

Protects lives, property, and prevents crime by providing a comprehensive array of law enforcement services to the unincorporated area of mid and south Placer County, and the City of Colfax and the Town of Loomis per contract. Responsibilities include investigating offenses and coroner cases, conducting search and rescue missions, maintaining specialized teams, and conducting community oriented policing programs within schools and the community. The Air Operations unit provides aerial surveillance for deputies; routine patrol; photo, video and infrared surveillance; search and rescue missions; and prisoner transportation.

Major Budget Adjustments and Initiatives:

- Increase in Salaries and Benefits of \$174,539 for the addition of one Deputy Sheriff II position.
- Increase in equipment of \$919,189 for helicopter replacement parts and inspection.
- Increase in small equipment of \$50,000 for ballistic helmets.
- Increase in overtime and call back of \$3,392,804.
- Increase in law enforcement services revenue of \$564,113.

Program Title	Program Description	Program Cost
Auburn Administration	The Auburn Administration Unit oversees all Field Operations with the exception of the North Lake Tahoe area, which is patrolled by the Sheriff's Tahoe Division.	\$111,171
Auburn Patrol	The Patrol Unit provides 24-hour coverage through a three-shift system. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations. Patrol resources are directed to those areas of Placer County where specific crime trends are occurring. This type of directed patrol activity has resulted in the apprehension of numerous criminals. The Auburn Patrol Unit also provides law enforcement services to the City of Colfax on a contract basis.	\$12,548,627
Investigations	<p>The Investigations Unit is responsible for investigating the following types of crimes:</p> <p>Crimes Against Persons – Includes the investigations of robbery, homicide, sexual assault, general sex crimes and missing person cases.</p> <p>High Tech Crimes – The High-Tech Crimes Division is a part of the Sacramento Valley High Tech Crimes Task Force. Their responsibilities include the investigation of computer crimes, computer/component theft, telecommunications fraud, and other cases that require special training and technical experience.</p> <p>Juvenile Officers – The Juvenile officers handle juvenile offender case investigations and the First Offender, Juvenile Diversion Program.</p> <p>Property Crimes – Includes investigation of fraud, burglary, theft, and pro-active of crimes-in-progress.</p> <p>Narcotics Officers – Narcotics Officers are assigned to a task force. The Special Investigations Unit in Western Placer County participates in regional narcotics investigations.</p>	\$6,688,027

<p>Community Services</p>	<p>The Community Services Unit engages with the public in a number of ways including outreach, working with youth and schools, and addressing specific problems and crimes occurring within our communities.</p> <p>Community Services Officers – Community Services Officers are available to make public presentations for organizations, churches, schools, and community groups throughout Placer County on a variety of law enforcement and public safety topics.</p> <p>School Resource Officers – School Resource Officers are responsible for teaching drug, alcohol, and gang prevention and awareness on high school, junior high, and elementary school campuses; developing and maintaining a good rapport with teachers, students, parents and administrators; as well as maintaining a law enforcement presence on campus and at school events.</p> <p>Problem-Oriented Policing – Problem-Oriented Policing Deputies deal with a range of community problems and crime prevention issues. The goal is to understand and relieve community and business-based problems by helping to develop solutions to address reoccurring problems.</p> <p>Youth and Community Outreach – Youth and Community Outreach Deputies develop and maintain relationships with at-risk youth and provide educational programs that bolster the value of drug prevention and eradication in Placer County.</p> <p>Sheriff's Reserve and Explorer Programs – Sheriff's Office Reserves are citizens who serve their community by assisting with law enforcement activities. After extensive training, they are used for supplementing the full-time staff in enforcement activities. The Explorer program provides an opportunity for high school and college aged youths to pursue their interest in law enforcement by participating and assisting in various department activities including ride-alongs and special events.</p>	<p>\$2,640,507</p>
<p>Special Teams</p>	<p>The Sheriff has multiple special teams that provide specialized services. This program includes Bicycle Patrol, Dive Team, Explosives Ordinance Disposal (E.O.D.), Hostage Negotiation Team, Honor Guard, K9, Mounted Team, and Special Enforcement Team (S.E.T.). Funds in this program provide specialized equipment and training for each team. Most of these teams work on an on-call basis and respond when the need arises for their specialty.</p> <p>K9 Team – Our K9 officers are on duty with their handlers on a full-time basis. They are deployed in the Field Operations Division on Patrol, the Corrections Division, and our North Lake Tahoe Division. The teams specialize in locating, controlling and apprehending criminal suspects, crowd control, locating missing persons, narcotics detection, and handler protection.</p> <p>Dive Team – The Placer County Sheriff's Office has two dive teams: one located on the North Shore of Lake Tahoe and the other in Auburn. Since Placer County has many lakes and rivers, the team is trained on scuba as well as swift water rescue. Search and rescues, evidence collection, vehicle and vessel recoveries, and victim recoveries are the main duties of the team.</p> <p>Hostage Negotiation Team (HNT) – This is a specially trained unit of highly skilled crisis and hostage negotiators. The goal of HNT is to resolve the crisis or hostage situation through a combined application of tactics and negotiations that will result in a peaceful resolution, with all hostages rescued safely, all law enforcement personnel uninjured, and all suspects safely in custody.</p> <p>Honor Guard – Members of this team are sworn peace officers who have been specially chosen from all Divisions of the Sheriff's Office. Duties include providing funeral honors for officers who have been killed in the line of duty, as well as for</p>	<p>\$150,306</p>

	<p>those peace officers who have honorably retired from service. Additionally, they post the national, state and departmental colors at many community events, including departmental and regional law enforcement award ceremonies.</p> <p>Special Enforcement – The Special Enforcement Team (S.E.T.) is a small group of highly trained, specially equipped Deputies introduced into crisis situations to safely and efficiently resolve them. The purpose of the SET is to assist Sheriff's Office personnel and allied agencies in high risk and crisis situations that occur throughout the County. Although the team has several goals when activated, the primary goal is the safety of all persons involved. The mission of SET varies from high-risk search warrants, hostage situations, barricaded suspects, dignitary protection, crowd and riot control, terrorist group actions, assist county narcotics teams, and to assist Patrol and Investigations with situations that require specialized training or equipment.</p> <p>Dive Team – Members are assigned to the Marine Patrol Unit, and are ready to dive if the need arises. Their duties include accident investigation of sunken vessels, victim recovery and evidence collection.</p>	
Air Operations	<p>The Placer County Sheriff's Office provides air support services throughout the county. The Air Support Unit consists of a helicopter and a twin-engine fixed wing aircraft. The helicopter's primary function is to provide air support and backup for deputies on the ground through aerial surveillance. Additionally, the helicopter conducts search and rescue missions, hoist rescue operations, sling load cargo operations, homeland security missions, and assistance in narcotics operations. The primary mission of the fixed wing aircraft is transportation of prisoners, department administration and other county personnel within California and the western United States.</p>	\$1,445,093
Search and Rescue	<p>The Unit members consist of full-time and reserve Deputy Sheriff's along with dedicated members of our communities who volunteer their time for this valuable assignment. Each year, numerous S.A.R. missions are carried out in all kinds of conditions. Incidents can vary from a missing child in fair weather in a residential neighborhood, to a rescue of a trapped skier in blizzard conditions in the harsh wilderness backcountry.</p>	\$235,072
South Placer Patrol	<p>The Patrol Division provides 24-hour coverage of the unincorporated areas in the Southern part of the County through a three-shift system. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations. Patrol resources are directed to those areas of Placer County where specific crime trends are occurring. This type of directed patrol activity has resulted in the apprehension of numerous criminals. On a contract basis, the South Placer Patrol Unit also provides law enforcement services to the United Auburn Indian Community in connection with the Thunder Valley Casino Resort as well as the Town of Loomis.</p>	\$11,729,739

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20003 Protection & Prevention 2180

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Revenue				
Other Fees and Charges		\$822,559	\$803,212	\$803,212
Law Enforcement Services		\$5,129,523	\$5,336,564	\$5,527,564
Other Court Fines		\$567	\$560	\$560
Vehicle Code Fines - Other		\$19,007	\$6,000	\$6,000
State Aid - Sales Tax Realignment for Public Safety			\$100,000	\$100,000
Federal Aid - Other Programs		\$14,236	\$12,544	\$12,544
Other Licenses and Permits		\$9,593	\$13,300	\$13,300
Miscellaneous		\$19,941		
Insurance - Other		\$59,544	\$22,500	\$22,500
Operating Transfers In		\$10,000		
Total Revenue		\$6,084,969	\$6,294,680	\$6,485,680
Expenditures / Appropriations				
Clothing and Personal		\$1,140		
Communication Services Expense		\$215,202	\$201,467	\$202,559
Comp for Absence - Illness		\$112,466		
Retired Employee Group Insurance		\$861,865		
Employee Group Insurance		\$2,276,718	\$2,409,938	\$2,535,754
Equipment		\$23,466	\$919,189	\$919,189
Food		\$8,636	\$1,500	\$1,500
Maintenance - Janitorial		\$91,452	\$19,039	\$20,911
Household Expense		\$354		
Insurance		\$2,170,486	\$2,880,255	\$2,880,255
Lease Purchase Interest		\$16,518		
Transfer Out A-87 Costs		\$911,527	\$878,066	\$878,066
Intra Fund Services		(\$98,439)	\$379,189	\$379,189
Fuels & Lubricants		\$68,131	\$129,481	\$129,481
Materials - Buildings & Improvements		\$4,968		
Auto		\$2,270		

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20003 Protection & Prevention 2180

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Maintenance		\$359,863	\$207,654	\$397,226
Campus Services - PCGC		\$2,336	\$3,210	(\$3,727)
Parts		\$6,742	\$3,000	\$3,000
Professional / Membership Dues		\$3,638	\$100	\$100
Misc Expense		\$2,476		
Other Supplies		\$58,189	\$34,100	\$34,100
Printing		\$21,903	\$20,600	\$20,600
Postage		\$16,320	\$10,518	\$10,518
Procurement Card Purchase / Clearing Account		(\$1,362)		
Operating Materials		\$373		
Professional and Special Services - Health		\$30,393	\$20,000	\$20,000
Professional and Special Services - Information Technology		\$348		
Professional and Special Services - Technical, Engineering and Environmental		\$31,583	\$20,312	\$23,378
Professional and Special Services - Legal		\$397		
Professional and Special Services - County		\$927	\$1,199	\$1,199
Professional and Special Services - General		\$116,525	\$103,721	\$103,721
Rents and Leases - Equipment		\$138		
Rents and Leases - Buildings & Improvements		\$217,993	\$222,162	\$222,162
401 (k) Employer Match		\$750	\$4,500	\$4,500
Other Postemployment Benefits (OPEB)		\$777,102	\$971,994	\$971,994
Payroll Tax		\$1,250,229	\$1,339,848	\$1,339,848
Retirement		\$6,127,607	\$6,871,286	\$6,871,286
Overtime and Call Back		\$2,515,220	\$5,149,960	\$5,149,960
Cafeteria Plans (Non-PERS)		\$56,165	\$63,413	\$63,413
Extra Help		\$31,076	\$47,729	\$47,729
Sick Leave Payoff		\$189,635		
Salary Savings			(\$1,102,178)	(\$1,102,178)
Taxable Meal Reimbursements		\$4,774		
Uniform Allowance		\$148,779	\$146,744	\$146,744

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20003 Protection & Prevention 2180

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Salaries and Wages		\$15,406,796	\$15,938,514	\$15,938,514
Employee Paid Sick Leave		\$4,114		
Special Department Expense		\$76,348	\$212,673	\$212,673
Small Equipment		\$23,664	\$50,000	\$50,000
Advertising		\$785		
Employee Benefits Systems		\$221,769	\$177,833	\$177,833
Law Enforcement Special Expenses		\$26,741		
PC Acquisition		\$3,825		
Narcotics / Special Enforcement		\$1,500		
Transportation and Travel		\$26,147	\$53,000	\$53,000
Utilities		\$30,072	\$29,500	\$27,787
Workers Comp Insurance		\$979,224	\$1,178,249	\$1,178,249
Total Expenditures / Appropriations		\$35,437,864	\$39,597,766	\$39,910,534
Total		(\$29,352,896)	(\$33,303,086)	(\$33,424,854)

Sheriff Administration and Support – Cost Center 20004

Purpose:

Provides overall Agency planning, policy direction, and general administration to all Sheriff’s operations. Sustains human resources and fiscal management, oversees centralized training, maintains criminal justice technology systems, provides fleet and equipment oversight, and provides facility maintenance.

Major Budget Adjustments and Initiatives:

- Increase in small equipment of \$200,000 for vehicle radio replacement.
- Decrease in intangible assets of \$1,820,173 due to the removal of one-time prior year expenses for software projects.

Program Title	Program Description	Program Cost
Sheriff’s Office Management	The Sheriff’s Office Management Team consists of Sheriff Devon Bell, Undersheriff Wayne Woo, and their respective administrative support staff.	\$1,163,025
Sheriff’s Information Technology	The Information Technology Unit is responsible for providing maintenance and support for over 900 network accounts throughout the Sheriff’s Office, as well as application support for other Placer County law enforcement agencies. The Information Technology Unit is responsible for maintenance and support of over 80 computerized systems, including but not limited to: The Integrated Public Safety System, Computer Aided Dispatch and Patrol, Jail Management System, Records Management System, countywide CLETS Access, countywide Live Scan mug shot and fingerprint systems.	\$10,052,299
Administrative Services	The Administrative Services Unit provides a range of fiscal services for the entire Agency including general accounting, human resources, grant reporting, payroll, and budget management.	\$2,788,022
Facilities Services	The Facilities Services Unit provides general maintenance to the various facilities the Sheriff’s Office occupies, ensuring all property is in safe and working order.	\$1,085,136
Training Services	The Training Services Unit is responsible for the administration of employee training, including state-mandated Peace Officer Standards & Training Commission (POST), Advanced Officer (AO) training, Standards & Training for Corrections (STC), as well as specialized instruction in a broad range of law enforcement functions and activities such as the Dive Team, Explosive Ordnance Disposal (EOD), and the Special Enforcement Team (SET).	\$1,480,919
Fleet Services	The Fleet Services Unit is responsible for all Sheriff’s Office patrol vehicles, take-home cars, tactical vehicles, and associated equipment. In addition to routine and non-mechanical maintenance, all patrol vehicle custom build-outs are conducted by the Fleet Services Unit in-house.	\$3,478,086

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20004 Sheriff Administration 2193

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Supervisors
1	2	3	4	5
Revenue				
Law Enforcement Services		\$1,153		
Other Fees and Charges		\$5,220		
Donations		\$385		
State Peace Officers Training		\$12,867	\$40,000	\$40,000
Aid from Other Agencies		\$35,674	\$22,680	\$22,680
Other Licenses and Permits		\$100		
Miscellaneous		\$27,809	\$2,000	\$2,000
Proceeds from Sale of Capital Assets		\$65,583	\$126,400	\$126,400
Contributions from Other Funds			\$70,000	\$70,000
Total Revenue		\$148,791	\$261,080	\$261,080
Expenditures / Appropriations				
Clothing and Personal		\$735	\$2,500	\$2,500
Communication Services Expense		\$1,393,971	\$1,504,801	\$1,521,342
Comp for Absence - Illness		\$1,942		
Retired Employee Group Insurance		\$192,281		
Employee Group Insurance		\$670,958	\$729,746	\$764,759
Equipment		\$936,573	\$1,309,250	\$1,309,250
Food		\$2,422		
Household Expense		\$210		
Maintenance - Janitorial		\$94,311	\$280,020	\$281,897
Insurance		\$31,800	\$77,151	\$77,151
Intangible Assets		\$483,919		\$800,000
Lease Purchase Interest		\$5,618	\$5,318	\$5,318
Transfer Out A-87 Costs		\$518,953	\$414,464	\$414,464
Intra Fund Services		(\$55,077)	(\$7,830)	(\$7,830)
Materials - Buildings & Improvements		\$12,248		
Campus Services - PCGC		\$143,255	\$163,854	\$155,169
Fuels & Lubricants		\$905,614	\$750,000	\$750,000

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20004 Sheriff Administration 2193

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Parts		\$203,212	\$221,500	\$221,500
Auto		\$15,244	\$9,000	\$9,000
Maintenance		\$1,359,852	\$1,063,464	\$433,464
Drug & Alcohol Testing			\$400	\$400
Professional / Membership Dues		\$15,451	\$10,000	\$10,000
Small Tools & Instruments		\$1,463		
Misc Expense		\$1,494		
Procurement Card Purchase / Clearing Account		(\$768)		
Printing		\$27,139	\$28,750	\$28,750
Postage		\$31,667	\$26,707	\$26,707
Other Supplies		\$156,975	\$159,000	\$159,000
Operating Materials		\$7,152		
Professional and Special Services - Technical, Engineering and Environmental		\$348,522	\$471,093	\$474,128
Professional and Special Services - Information Technology		\$3,622,175	\$4,128,647	\$4,164,865
Professional and Special Services - County		\$73,179	\$49,588	\$49,588
Professional and Special Services - General		\$384,613	\$70,361	\$70,361
Professional and Special Services - Health		\$300		
Rents and Leases - Buildings & Improvements		\$3,022		
Rents and Leases - Equipment		\$464,606	\$350,000	\$350,000
Payroll Tax		\$287,158	\$301,412	\$301,412
401 (k) Employer Match		\$3,679	\$6,750	\$6,750
Other Postemployment Benefits (OPEB)		\$222,104	\$293,475	\$293,475
Retirement		\$1,209,950	\$1,411,933	\$1,411,933
Lease Purchase Principal		\$71,543	\$73,754	\$73,754
Overtime and Call Back		\$112,058	\$46,689	\$46,689
Extra Help		\$126,725	\$39,398	\$39,398
Sick Leave Payoff		\$52,100		
Salaries & Wages Undistributed		(\$3,138)		
Cafeteria Plans (Non-PERS)		\$152,219	\$183,068	\$183,068

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20004 Sheriff Administration 2193

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Supervisors
1	2	3	4	5
Uniform Allowance		\$6,918	\$7,125	\$7,125
Salary Savings			(\$282,168)	(\$282,168)
Salaries and Wages		\$3,826,301	\$4,129,888	\$4,129,888
Taxable Meal Reimbursements		\$223		
Employee Paid Sick Leave		\$54,762		
Special Department Expense		\$223,642	\$429,567	\$429,567
Law Enforcement Special Expenses		\$23,899		
Small Equipment		\$209,072	\$300,000	\$300,000
PC Acquisition		\$21,709	\$10,500	\$10,500
Employee Benefits Systems		\$57,507	\$59,595	\$59,595
Advertising		\$2,219	\$5,000	\$5,000
Transportation and Travel		\$209,513	\$350,700	\$665,700
Utilities		\$353,156	\$366,555	\$364,542
Workers Comp Insurance		\$106,545	\$129,478	\$129,478
Total Expenditures / Appropriations		\$19,384,895	\$19,680,501	\$20,247,487
Total		(\$19,236,104)	(\$19,419,421)	(\$19,986,407)

Sheriff Support Services – Cost Center 20005

Purpose:

Provides law enforcement support services to Sheriff’s operations and serves other criminal justice partners as well as the public. Services include records maintenance and administration, countywide dispatching, processing of civil judgments, investigating and administering coroner’s cases, processing and maintaining evidence, processing concealed weapons permits, and overseeing administrative investigations and policy development.

Major Budget Adjustments and Initiatives:

- Increase in Salaries and Benefits of \$1.2M largely driven by moving 2 Deputy Sheriff Trainee positions and 2 Deputy Sheriff II positions from the sheriff grants cost center into sheriff support services cost center.

Program Title	Program Description	Program Cost
Dispatch	Radio dispatching services for Sheriff, Fire, Paramedics, Animal Control, and County Roads are provided 24 hours a day, 365 days a year through the Sheriff’s Dispatch Center in Auburn. Requests for assistance are received through an enhanced 9-1-1 system which instantly provides the telephone number and address of the calling party. Public Safety Dispatchers are trained in Emergency Medical Dispatch protocols, which allow them to provide life-saving emergency medical instructions over the telephone prior to the arrival of first responders.	\$4,778,056
Records	The Records Unit assists citizens in many areas, including: obtaining copies of reports for citizens who were victims or involved parties of crimes, insurance companies, attorneys, and other law enforcement agencies; finger printing and live scans for certification, licensing, and employment background checks; assisting with certain county permits and license applications; and, registering convicted criminals for specific drug, sex, gang, or arson offenses.	\$1,406,797
Professional Standards Unit	The Professional Standards Unit is responsible for policy review and revisions, conducting administrative investigations, reviewing hiring and retention strategies, and assisting with background investigations.	\$678,667
Support Services Administration	The Support Services Administration Unit is responsible for assisting the Agency with operations-related support, manages the new hire background investigations, processes concealed weapon permits, and oversees all other Support Services Division programs.	\$1,129,134
Evidence	The Evidence Unit covers a variety of duties, including: identification of inked and latent prints, crime scene photography, crime scene evidence collection, laboratory processing, and storage of property and evidence.	\$809,144
Civil Division	The Civil Division provides services to the public, including: summons and complaints, evictions, small claims, civil bench warrants, wage garnishments, restraining orders, and bank levies.	\$647,971
Coroner Division	The Coroner Division services provides full Coroner autopsies and results, pathology testing, issuance of death certificates, notification of next of kin, disposition of decedent’s personal property, and organ and tissue transplant services.	\$2,339,454

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20005 Support Services 2195

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Revenue				
Court Fees and Costs		\$83,073	\$105,086	\$105,086
Other Fees and Charges		\$155,830	\$90,000	\$90,000
Law Enforcement Services		\$254,400	\$259,076	\$259,076
State Aid - Other Programs		\$16,940	\$38,088	\$38,088
Aid from Other Agencies		(\$7,661)	\$11,100	\$11,100
Other Licenses and Permits		\$12,744	\$10,993	\$10,993
Miscellaneous		\$18,789		
Operating Transfers In			\$195,313	\$195,313
Total Revenue		\$534,114	\$709,656	\$709,656
Expenditures / Appropriations				
Clothing and Personal		\$513		
Communication Services Expense		\$111,618	\$95,224	\$96,205
Comp for Absence - Illness		\$497		
Retired Employee Group Insurance		\$462,983		
Employee Group Insurance		\$673,673	\$866,316	\$908,234
Equipment				\$200,000
Food		\$5,078		
Refuse Disposal		\$6,200	\$4,000	\$4,000
Household Expense		\$134		
Maintenance - Janitorial		\$115,116	\$4,735	\$6,692
Insurance		\$35,951	\$38,661	\$38,661
Transfer Out A-87 Costs		\$1,110,256	\$763,872	\$763,872
Intra Fund Services		(\$3,703)		
Fuels & Lubricants		\$36		
Auto		\$7,852	\$4,000	\$4,000
Parts		\$8,342	\$2,150	\$2,150
Campus Services - PCGC		\$3,965	\$4,835	(\$3,378)
Maintenance		\$64,284	\$49,263	\$49,263

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20005 Support Services 2195

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Supervisors
1	2	3	4	5
Materials - Buildings & Improvements		\$560		
Professional / Membership Dues		\$1,614	\$400	\$400
Misc Expense		\$1,792		
Other Supplies		\$41,318	\$25,449	\$25,449
Procurement Card Purchase / Clearing Account		(\$32)		
Printing		\$28,286	\$28,450	\$28,450
Postage		\$18,229	\$6,838	\$6,838
Operating Materials		\$527		
Professional and Special Services - General		\$264,703	\$257,212	\$257,212
Professional and Special Services - Information Technology		\$6,377		
Professional and Special Services - Legal		\$397		
Professional and Special Services - Technical, Engineering and Environmental		\$17,718	\$6,446	\$39,653
Rents and Leases - Equipment		\$4,196		
401 (k) Employer Match		\$600	\$2,250	\$2,250
Other Postemployment Benefits (OPEB)		\$280,595	\$416,325	\$416,325
Payroll Tax		\$370,869	\$460,784	\$460,784
Retirement		\$1,319,940	\$1,884,452	\$1,884,452
Employee Paid Sick Leave		\$34,353		
Salary Savings			(\$325,982)	(\$325,982)
Taxable Meal Reimbursements		\$119		
Salaries and Wages		\$4,461,318	\$5,580,592	\$5,580,592
Overtime and Call Back		\$586,038	\$284,043	\$284,043
Uniform Allowance		\$20,399	\$26,041	\$26,041
Extra Help		\$429,480	\$505,722	\$505,722
Sick Leave Payoff		\$1,035		
Cafeteria Plans (Non-PERS)		\$162,276	\$216,689	\$216,689
Employee Benefits Systems		\$86,894	\$71,204	\$71,204
Special Department Expense		\$40,752	\$176,713	\$176,713
Small Equipment		\$10,692	\$750	\$750

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20005 Support Services 2195

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Law Enforcement Special Expenses		\$7,094		
Transportation and Travel		\$3,161	\$650	\$650
Utilities		\$7,596	\$7,932	\$5,822
Workers Comp Insurance		\$37,767	\$55,465	\$55,465
Total Expenditures / Appropriations		\$10,849,457	\$11,521,480	\$11,789,220
Total		(\$10,315,342)	(\$10,811,824)	(\$11,079,564)

Sheriff Corrections

Auburn Jail - Cost Center 20006/South Placer Jail – Cost Center 20007

Purpose:

Serves the courts, law enforcement agencies, victims of crimes, and inmates and their families by appropriately detaining, classifying, and housing inmates in a safe and secure environment. Provides inmates with necessary training programs and rehabilitation services, and to provide transportation and maintain security for those in custody for court appearances.

Major Budget Adjustments and Initiatives:

- Increase in state aid public safety Proposition 172 revenues of \$1,790,813 in the Auburn Jail cost center.
- Prior to FY 2019-20, Auburn Jail and South Placer Jail (cost centers 20006 and 20007, respectively) were combined in the Jail Corrections and Detention cost center.

Program Title	Program Description	Program Cost
Auburn Jail Administration	The Administration Unit of the Auburn Jail is responsible for overall facility operations including staffing, space and facility planning, delivering programs and medical services, and ensuring the safety of inmates and their families.	\$366,058
Auburn Jail Custody	At the Auburn Jail, proper care and security of the inmates is the responsibility of the Auburn Custody Unit. This Unit ensures that all inmates are housed correctly according to classification and are appropriately detained.	\$23,327,668
Transportation	Safe and secure transportation of inmates between correctional facilities and the courts is the responsibility of the Transportation Unit. Additionally, this Unit coordinates transportation of inmates between agencies for extradition purposes.	\$1,672,991
Training	The Training Unit provides new Correctional Officers with the necessary instruction, guidance, and experience under designated Jail Training Officers.	\$2,000
Court Security	California Government Code 69922 prescribes that the Sheriff shall provide security to the Superior Courts. The Sheriff's Office is dedicated to fulfilling this obligation by providing bailiff staffing and services to the Superior Courts of Placer County. Bailiffs are responsible for providing security within the courtrooms, screening all visitors to the Court, and protecting the safety of all court staff, inmates, jurors, and the public.	\$5,029,145
South Placer Jail Administration	The Administration Unit of the South Placer Jail is responsible for overall facility operations including staffing, space and facility planning, delivering programs and medical services, and ensuring the safety of inmates and their families.	\$1,915,750
South Placer Jail Custody	At the South Placer Jail, proper care and security of the inmates is the responsibility of the South Placer Custody Unit. This Unit ensures that all inmates are housed correctly according to classification and are appropriately detained.	\$22,235,996
South Placer Jail Records & Clerical	The Records and Clerical Unit of the South Placer Jail is responsible for maintaining all records and providing clerical and administrative support.	\$8,581,192
Inmate Programs	Placer County Sheriff's works with the State to provide inmates to work on road clean-up crews. The Sheriff's put out two crews four days a week to pick up trash on our highways, three days are paid by the State and one is at the cost of the county.	\$480,380

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20006 Auburn Jail 2200

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Supervisors
1	2	3	4	5
Revenue				
Other Fees and Charges		\$32,129		
Health Fees		\$4,878	\$10,000	\$10,000
Law Enforcement Services		\$1,063,832	\$1,111,674	\$1,111,674
State Aid - Public Safety Services-Proposition 172		\$36,298,318	\$36,563,434	\$36,983,327
Aid from Other Agencies		\$3,901,715	\$4,515,609	\$4,515,609
State Aid - Sales Tax Realignment for Public Safety		\$4,589,029	\$3,954,005	\$3,954,005
Federal Aid - Other Programs		\$80,047	\$129,500	\$129,500
State Aid - Supplemental Law Enforcement		\$160,026	\$111,000	\$111,000
State Aid - Other Programs		\$81,690	\$82,875	\$82,875
Insurance - Other		\$43,808	\$20,000	\$20,000
Miscellaneous		\$1,025		
Operating Transfers In			\$67,491	\$67,491
Gain/Loss on F/A Disposal		\$19,784		
Contributions from General Fund		\$82,169,053	\$88,913,345	\$88,913,345
Total Revenue		\$128,445,334	\$135,478,933	\$135,898,826
Expenditures / Appropriations				
Clothing and Personal		\$13,658	\$75,000	\$75,000
Communication Services Expense		\$104,677	\$101,492	\$102,540
Comp for Absence - Illness		\$81,920		
Retired Employee Group Insurance		\$705,592		
Employee Group Insurance		\$1,641,408	\$1,749,216	\$1,809,406
Equipment		\$36,801		
Food		\$1,181,706	\$1,251,570	\$1,251,570
Household Expense		\$33,351	\$40,000	\$40,000
Maintenance - Janitorial		\$148,692	\$149,934	\$152,750
Refuse Disposal		\$122		
Insurance		\$146,397	\$507,158	\$507,158
Transfer Out A-87 Costs		\$1,396,257	\$971,229	\$971,229

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20006 Auburn Jail 2200

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Supervisors
1	2	3	4	5
Intra Fund Services		\$3,299,446	\$5,258,700	\$5,258,700
Materials - Buildings & Improvements		\$8,480	\$77,742	\$77,742
Fuels & Lubricants		\$253	\$200	\$200
Parts		\$6,018		
Maintenance		\$8,540	\$25,000	\$25,000
Drug & Alcohol Testing		\$1,059	\$125	\$125
Professional / Membership Dues		\$60		
Misc Expense		\$477		
Printing		\$16,511	\$35,000	\$35,000
Other Supplies		\$88,083	\$80,000	\$80,000
Postage		\$11,725	\$4,559	\$4,559
Procurement Card Purchase / Clearing Account		(\$193)		
Operating Materials		\$86		
Professional and Special Services - Health		\$5,250		
Professional and Special Services - Technical, Engineering and Environmental		\$952,806	\$891,755	\$908,869
Professional and Special Services - County		\$327,515	\$667,505	\$667,505
Professional and Special Services - General		\$103,226	\$90,100	\$90,100
Rents and Leases - Equipment			\$10,000	\$10,000
Other Postemployment Benefits (OPEB)		\$611,187	\$760,305	\$760,305
401 (k) Employer Match		\$1,006	\$3,000	\$3,000
Payroll Tax		\$879,896	\$890,917	\$890,917
Retirement		\$3,763,043	\$4,293,967	\$4,293,967
Extra Help		\$1,041,502	\$749,477	\$749,477
Salaries & Wages Undistributed		\$971		
Cafeteria Plans (Non-PERS)		\$210,135	\$240,304	\$240,304
Overtime and Call Back		\$2,282,670	\$1,046,338	\$1,046,338
Sick Leave Payoff		\$198,208	\$45,250	\$45,250
Uniform Allowance		\$114,795	\$118,382	\$118,382
Taxable Meal Reimbursements		\$105	\$2,825	\$2,825

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20006 Auburn Jail 2200

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Salary Savings			(\$1,487,333)	(\$1,487,333)
Salaries and Wages		\$9,488,192	\$10,042,693	\$10,042,693
Advertising			\$125	\$125
Small Equipment		\$12,900		
Special Department Expense		\$49,811	\$306,001	\$306,001
Employee Benefits Systems		\$369,469	\$332,031	\$332,031
Law Enforcement Special Expenses		\$3,273		
PC Acquisition		\$4,581		
Support and Care of Persons			\$100,000	\$100,000
Transportation and Travel		\$115,562	\$69,290	\$69,290
Utilities		\$469,876	\$489,743	\$482,111
Workers Comp Insurance		\$557,257	\$334,725	\$334,725
Total Expenditures / Appropriations		\$30,494,361	\$30,324,327	\$30,397,863
Total		\$97,950,974	\$105,154,606	\$105,500,963

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20007 South Placer Jail 2200

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Revenue				
Contribution - Retiree Insurance Reimbursement Program		\$209		
Other Fees and Charges		\$153		
Law Enforcement Services		\$157,561		
State Aid - Other Programs		\$34,204	\$225,760	\$225,760
Other Licenses and Permits		\$80		
Insurance - Other		\$1,974		
Miscellaneous		\$625	\$324,422	\$324,422
Total Revenue		\$194,805	\$550,182	\$550,182
Expenditures / Appropriations				
Clothing and Personal		\$43,691	\$75,000	\$75,000
Communication Services Expense		\$144,199	\$133,112	\$134,569
Comp for Absence - Illness		\$6,008		
Retired Employee Group Insurance		\$79,644		
Employee Group Insurance		\$1,979,657	\$2,098,002	\$2,171,512
Food		\$1,441,134	\$1,246,970	\$1,246,970
Maintenance - Janitorial		\$257,580	\$259,734	\$264,612
Household Expense		\$104,319	\$96,585	\$96,585
Refuse Disposal		\$15		
Insurance		\$171,856	\$512,815	\$512,815
Transfer Out A-87 Costs		\$1,636,090	\$1,960,110	\$1,960,110
Intra Fund Services		\$3,230,351	\$3,363,444	\$3,363,444
Materials - Buildings & Improvements		\$3,859	\$50,259	\$50,259
Maintenance		\$80,755	\$23,000	\$23,000
Parts		\$7,679		
Drug & Alcohol Testing			\$125	\$125
Professional / Membership Dues		\$1,561		
Misc Expense		\$2,218		
Procurement Card Purchase / Clearing Account		\$61		

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20007 South Placer Jail 2200

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Supervisors
1	2	3	4	5
Postage		\$2,617	\$2,280	\$2,280
Printing		\$29,641	\$35,000	\$35,000
Other Supplies		\$106,640	\$44,000	\$44,000
Operating Materials		\$6,696		
Professional and Special Services - General		\$25,419	\$100,000	\$100,000
Professional and Special Services - Technical, Engineering and Environmental		\$1,624,592	\$1,565,584	\$1,595,955
Professional and Special Services - County		\$377,883	\$667,505	\$667,505
Rents and Leases - Equipment		\$3,772	\$10,000	\$10,000
Other Postemployment Benefits (OPEB)		\$819,157	\$1,064,700	\$1,064,700
401 (k) Employer Match		\$1,581	\$3,000	\$3,000
Payroll Tax		\$1,020,137	\$933,907	\$933,907
Retirement		\$3,796,461	\$4,399,364	\$4,399,364
Taxable Meal Reimbursements		\$45	\$825	\$825
Uniform Allowance		\$138,065	\$146,612	\$146,612
Overtime and Call Back		\$3,015,894	\$865,616	\$865,616
Salaries and Wages		\$10,703,140	\$11,365,995	\$11,365,995
Salary Savings			(\$11,900)	(\$11,900)
Employee Paid Sick Leave		\$28,317		
Extra Help		\$69,446	\$50,000	\$50,000
Cafeteria Plans (Non-PERS)		\$394,718	\$472,163	\$472,163
Sick Leave Payoff		\$31,733	\$45,250	\$45,250
Law Enforcement Special Expenses		\$15,568		
Employee Benefits Systems		\$38,230		
Small Equipment		\$9,648		
Advertising			\$125	\$125
Special Department Expense		\$57,552	\$364,963	\$364,963
Operating Transfer Out - Capital Improvements		(\$2,092)		
Transportation and Travel		\$7,468	\$4,290	\$4,290
Utilities		\$813,980	\$848,392	\$835,170

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2019 - 20

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC20007 South Placer Jail 2200

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Workers Comp Insurance		\$72,056	\$319,495	\$319,495
Total Expenditures / Appropriations		\$32,399,042	\$33,116,323	\$33,213,317
Total		(\$32,204,236)	(\$32,566,141)	(\$32,663,135)

Automated Mobile and Fixed Fingerprint – Cost Center 20009

Purpose:

This is a regional program with oversight provided by the Remote Access Network (RAN) Board to provide funding for the enhancement of automated fixed and mobile photo and fingerprint identification systems and technology for the collection, storage, and analysis of photo and fingerprint identification for fixed and mobile systems in support of effective investigation and prosecution of individuals who may be involved in crimes involving vehicles, particularly those driving under the influence of alcohol or drugs, or vehicular manslaughter.

Major Budget Adjustments and Initiatives:

- None.

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2019 - 20

Budget Unit: DMV Special Collections Fund
Function: Reporting Public Protection
Cost Center: CC20009 Automated Mobile & Fixed Fingerprinting

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Revenue				
DMV Special Collection		\$520,551	\$405,000	\$405,000
Investment Income			\$15,401	\$15,401
Total Revenue		\$520,551	\$420,401	\$420,401
Expenditures / Appropriations				
Communication Services Expense		\$11,145	\$4,067	\$4,067
Insurance		\$556	\$434	\$434
Transfer Out A-87 Costs		\$18,606	(\$6,469)	(\$6,469)
Maintenance		\$121,698	\$259,000	\$259,000
Professional and Special Services - Information Technology		\$11,195	\$1,190	\$1,205
Professional and Special Services - General			\$336,584	\$336,584
Rents and Leases - Equipment		\$26,481	\$73,000	\$73,000
Special Department Expense		\$5,586	\$780,952	\$780,952
Law Enforcement Special Expenses		\$10,302		
Operating Transfer Out			\$191,474	\$191,474
Transportation and Travel		\$3,136		
Total Expenditures / Appropriations		\$208,704	\$1,640,232	\$1,640,247
Total		\$311,847	(\$1,219,831)	(\$1,219,846)

Placer Regional Auto Theft Task Force – Cost Center 20010

Purpose:

This is a regional task force established to investigate auto theft crimes that occur in Placer County and successfully identify, apprehend, deter, and prosecute criminal perpetrators.

Major Budget Adjustments and Initiatives:

- None.

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2019 - 20

Budget Unit: DMV Special Collections Fund
Function: Reporting Public Protection
Cost Center: CC20010 Placer Auto Theft Task Force

Detail by Revenue Category and Expenditure Object	2017 - 18 Actual	2018 - 19 Actual	2019 -20 Recommended	2019 -20 Adopted by Supervisors
1	2	3	4	5
Revenue				
DMV Special Collection		\$520,328	\$421,299	\$421,299
Investment Income		\$26,698	\$1,251	\$1,251
Total Revenue		\$547,026	\$422,550	\$422,550
Expenditures / Appropriations				
Communication Services Expense		\$4,178	\$6,366	\$6,390
Insurance		\$628	\$716	\$716
Transfer Out A-87 Costs		\$4,270	\$4,826	\$4,826
Intra Fund Services		\$120,220		
Parts		\$112	\$3,500	\$3,500
Auto		\$170		
Maintenance		\$5,215	\$5,000	\$5,000
Fuels & Lubricants		\$3,736	\$6,000	\$6,000
Printing		\$484		
Other Supplies		\$319	\$1,836	\$1,836
Professional and Special Services - General		\$282,130	\$345,131	\$345,131
Professional and Special Services - Information Technology		\$1,337	\$1,964	\$1,989
Rents and Leases - Buildings & Improvements		\$24,000	\$24,000	\$24,000
Narcotics / Special Enforcement			\$2,500	\$2,500
Special Department Expense		(\$654)	\$20,714	\$20,714
Transportation and Travel		\$253	\$500	\$500
Total Expenditures / Appropriations		\$446,397	\$423,053	\$423,102
Total		\$100,629	(\$503)	(\$552)