

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2019 - 20

Description	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Recommended	2019 - 20 Adopted by Board of Supervisors
1	2	3	4	5
Summarization by Source				
Charges for Services		\$44,214,938	\$48,217,592	\$49,815,842
Donations		\$337,753	\$362,796	\$392,796
Fines, Forfeits & Penalties		\$10,993,467	\$10,196,420	\$10,196,420
Grant Revenue (F&A)		\$2,225,427		
Intergovernmental Revenue		\$258,544,663	\$347,340,419	\$359,231,707
Licenses, Permits & Franchises		\$10,860,632	\$11,087,323	\$11,087,323
Miscellaneous Revenues		\$5,004,511	\$5,590,807	\$5,930,814
Non-Operating Revenue		\$33,448,076	\$30,850,385	\$30,850,385
Other Financing Sources		\$196,619,997	\$205,858,302	\$252,296,286
Revenue from Use of Money & Property		\$80,790	\$88,814	\$88,814
Taxes		\$242,873,460	\$241,761,699	\$241,761,699
Total Summarization by Source		\$805,203,715	\$901,354,557	\$961,652,086
Summarization by Fund				
Capital Project Funds		\$15,750,308	\$33,786,850	\$55,901,359
Child Support Services Funds		\$7,365,966	\$6,985,637	\$6,985,637
Community Revitalization Funds		\$475,180	\$215,331	\$215,331
County Library Funds		\$8,065,189	\$7,743,713	\$7,946,239
Debt Service Funds		\$4,152,981	\$4,175,019	\$4,175,019
DMV Special Collection Funds		\$1,067,577	\$842,951	\$842,951
Fire Protection Funds		\$4,483,353	\$4,331,387	\$4,336,208
Fish and Game Fund		\$28,462	\$11,200	\$11,200
General Fund		\$310,808,546	\$314,174,894	\$317,138,152
HHS Special Revenue Funds		\$197,385,651	\$212,162,675	\$219,474,440

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Housing Authority Funds		\$2,852,481	\$2,849,529	\$2,851,489
Lake Tahoe Tourism and Promotions Funds		\$12,987,627	\$10,850,000	\$10,850,000
Low and Moderate Income Housing Asset Fund		\$913,478	\$857,431	\$857,431
Open Space Funds		\$2,470,404	\$405,000	\$405,000
Public Safety Operations Funds		\$193,645,190	\$201,592,645	\$202,840,733
Public Ways and Facilities Funds		\$42,739,566	\$100,360,295	\$126,810,897
Special Aviation Funds		\$11,760	\$10,000	\$10,000
Special Revenue Grants		(\$4)		
Total Summarization by Fund		\$805,203,715	\$901,354,557	\$961,652,086