

PLACER COUNTY SERVICE SYSTEMS  
BY DEPARTMENT AND COST CENTER

**ADMINISTRATION & FINANCIAL SYSTEM**

**Assessor**

Assessor Services

**Auditor-Controller**

Auditor-Controller

Workday Support Organization

**County Clerk-Recorder / Elections**

Clerk-Recorder

Elections

**County Counsel**

County Counsel Services

**County Executive Office**

Administration

Public Information

Board of Supervisors

Clerk of the Board of Supervisors

Economic Development

Risk Management

Document Solutions

Procurement

Revenue Services

Food Services

**Human Resources**

Benefit Administration

Dental & Vision

Human Resources Services

Unemployment

Workers Compensation

**Information Technology**

Countywide Systems and Radio

Information Technology

Telecommunication Services

**Treasurer-Tax Collector**

Treasurer / Tax Collector

mPOWER

**COMMUNITY & CULTURAL SYSTEM**

**Agricultural Commissioner**

Farm Advisor Services

**Facilities Management**

Museum Operations

**Library**

Library Services

**Public Works**

Parks and Grounds Services

**HEALTH & HUMAN SUPPORT SYSTEM**

**Child Support Services**

Child Support Services

**CEO - Non-Departmental**

Contribution to HHS

**Health & Human Services**

Adult Systems of Care

Children Systems of Care

Human Services

Client and Program Aid

Housing Authority

Public Health

Environmental Health

Animal Services

Veterans Services

**LAND USE SYSTEM**

**Agricultural Commissioner**

Agricultural Commissioner / Sealer of Weights & Measures

Fish & Game Commission

**Community Development / Resource Agency**

**Building Inspection**

Building Permit Services

**Engineering & Surveying**

Land Development

**Planning**

Land Use Planning

**Low & Moderate Income Housing Asset Fund**

**Community Development Housing**

**PCCP Administration**

**Facilities Management**

Administration

Building Maintenance

Kings Beach Center

Placer County Government Center Campus

Real Estate Services

**Public Works**

Administration

Eastern Regional Landfill

Engineering and Transportation

Environmental Utilities

Road Maintenance

National Pollution Discharge Elimination System

Special Aviation

Fleet Operations

Placer County Transit

Solid Waste Management

Tahoe Area Regional Transit

**CAPITAL FACILITY PROJECTS**

**County Executive Office**

**Facilities Management**

**Public Works**

**PUBLIC PROTECTION SYSTEM**

**County Executive Office**

Emergency Services

Fire Services

**CEO - Non-Departmental**

Contribution to Public Safety

Criminal Justice CEO

Criminal Justice Other Programs

**District Attorney**

District Attorney Services

**Probation**

Juvenile Probation Services

Adult Probation Services

**Sheriff-Coroner-Marshall**

Sheriff-Coroner-Marshall

Public Safety & Prevention

Corrections & Detention

**FUNCTIONS BY DEPARTMENT AND COST CENTER**  
As defined by the State Controller's Office  
Consistent with the Comprehensive Annual Financial Report (CAFR)

**GOVERNMENTAL ACTIVITIES**

**GENERAL GOVERNMENT**

**Assessor** - Fund 100000

**Auditor-Controller**

Fund 10000 - Auditor-Controller

Fund 20316 - Workday Support Organization

**Community Development / Resource Agency**

Fund 10000 - Engineering & Surveying

**County Counsel** - Fund 10000

**County Executive Office**

Fund 10000

Board of Supervisors

Clerk of the Board of Supervisors

County Executive Office Administration

Economic Development

Procurement

Public Information Office

Revenue Services

Fund 20307 - Food Services

Fund 20308 - Document Solutions

Fund 20312 - General Liability Insurance

**County Executive Office Non-Departmental**

Fund 10000

Appropriation for Contingencies

Community and Agency Support

Contribution to Facilities and Infrastructure

Contribution to Debt Service

Contribution to HHS

Fund 10201 - Lake Tahoe Tourism and Promotions

Fund 10011 - Open Space

**Facilities Management**

Fund 10000

Administration

Property Management

PCCP Administration

Fund 20305 - Placer County Government Center

Campus

Fund 20306 - Building Maintenance

**Human Resources**

Fund 10000 - Human Resources

Fund 20303 - Benefit Administration

Fund 20314 - Dental & Vision

Fund 20311 - Unemployment

Fund 20313 - Workers Compensation

**Information Technology**

Fund 20302

Information Technology

Telecommunication Services

Fund 20301 - Countywide Systems

Fund 20315 - Countywide Radio Systems

**Public Works**

Fund 10000 - Administration

Fund 20304 - Fleet Operations

**Treasurer-Tax Collector** - Fund 10000

**PUBLIC PROTECTION**

**Agricultural Commission/Sealer** - Fund 10000

**Fish and Game** - Fund 14506

**Community Development / Resource Agency**

Fund 10000

Administration

Building Inspection

Planning Department

**County Clerk-Recorder** - Fund 10000

**County Executive Office**

Fund 10000 - Emergency Services

Fund 14507 - County Fire

**County Executive Office Non-Departmental**

Fund 10000

Criminal Justice Other Programs

Contribution to Public Safety

Fund 10100 - Criminal Justice CEO

**District Attorney** - Fund 10100

**Health and Human Services**

Fund 10000 - Animal Services

**Probation**

Fund 10100 - Probation Office

**Public Works**

Fund 10000 - National Pollution Discharge Elimination System

**Sheriff-Coroner-Marshall**

Fund 10100

Grants Program

Tahoe Operations

Protection and Prevention

Administration and Support

Auburn/So. Placer Support Services

Jail Corrections and Detention

Fund 14505

Automated Mobile & Fixed Fingerprint

Placer Regional Auto Theft Task Force

**Child Support Services** - Fund 10000

**PUBLIC WAYS & FACILITIES**

**Public Works**

Fund 14504 - Special Aviation

Fund 12100

Engineering and Transportation

Road Maintenance

**FUNCTIONS BY DEPARTMENT AND COST CENTER**  
 As defined by the State Controller's Office  
 Consistent with the Comprehensive Annual Financial Report (CAFR)

**GOVERNMENTAL ACTIVITIES**

**HEALTH & SANITATION**

**Public Works**

Fund 20310 - Environmental Utilities  
 Fund 21310 - Eastern Regional Landfill  
 Fund 21320 - Solid Waste Management

**Health & Human Services**

Fund 10000  
 Administration  
 Public Health  
 Environmental Health  
 Adult Systems of Care  
 Children Systems of Care

**PUBLIC ASSISTANCE**

**Health & Human Services**

Fund 10000  
 Client and Program Aid  
 Human Services  
 Veterans Services

**EDUCATION**

**Agricultural Commissioner**

Fund 10000 - Farm Advisor  
**County Library** - Fund 14509

**RECREATION & CULTURAL SERVICES**

**Facilities Management**

Fund 10000 - Placer County Museums

**Public Works**

Fund 10000 - Parks and Grounds Maintenance

**COMMUNITY DEVELOPMENT**

**Community Development / Resource Agency**

Fund 11100 - Low and Moderate Income Housing Asset Fund

Fund 14502 - Community Development Housing

**Health & Human Services**

Fund 14500 - Housing Assistance Services

**CAPITAL OUTLAY**

**Public Works and Facilities**

Fund 13100 - Capital Improvements

**BUSINESS-TYPE ACTIVITIES**

(Relates to Enterprise Fund expenditures using the accrual basis of accounting)

**ENERGY EFFICIENCY**

**Treasurer-Tax Collector**

Fund 21200  
 Placer mPower AB811

**PROPERTY DISPOSITION**

**Facilities Management**

Fund 21300  
 Kings Beach Center

**PUBLIC TRANSIT**

**Public Works**

Fund 21401  
 Placer County Transit  
 Fund 21402  
 Tahoe Area Regional Transit (TART)

# Administration & Financial Services

Assessor

Auditor-Controller

County Clerk-Recorder

County Counsel

County Executive Office

Board of Supervisors

Clerk of the Board

Human Resources

Information Technology

Treasurer-Tax Collector

# *Administration and Financial Services*

## System Goal

Placer County builds public trust in government by providing the leadership, workforce, infrastructure, technology, financial, and administrative support necessary to produce quality programs and services that make a difference in people's lives and demonstrate good value to taxpayers.

## Community Results

✓ Placer County provides quality leadership and oversight to all programs, services, and activities.

✓ Placer County demonstrates integrity and accountability in its collection, investment, accounting, and management of government funds, and its financial and budget practices help to maintain the County's overall financial health.

✓ Technology is reliable and effectively used to improve workforce efficiency, strengthen internal and external communication, and enhance service delivery to constituents.

✓ Employees are well trained, receive competitive pay and benefits, and are highly satisfied with Placer County as their employer.

✓ Placer County receives recognition for innovation and service excellence; customers are highly satisfied with County services.

✓ County infrastructure is well planned and maintained, and meets the needs for effective and efficient service delivery.

✓ Voter registration, election processes, and document archiving will be of the highest quality, integrity, and accuracy.

✓ The County measures and achieves results and provides clear, relevant, and meaningful information to elected officials and constituents.

# Community & Cultural Services

Agricultural Commissioner /  
Sealer Weights & Measures  
Facilities Management  
Library  
Public Works

# *Community and Cultural Services*

## System Goal

Placer County ensures that County recreational, educational, and cultural services reflect the varied interests of our community, honor our rich tradition and heritage, and preserve the important historical, cultural, and environmental resources of our region.

## Community Results

✓ Placer County provides residents and visitors with ample access to recreational, educational, and cultural opportunities.

✓ Residents are highly satisfied with County recreational, educational, and cultural programs and services.

✓ Residents regularly attend and participate in community and cultural events.

✓ Placer County's tradition and heritage and its important historical, cultural, and environmental resources are preserved.

# Health & Human Support Services

Child Support Services  
Health & Human Services



# Health & Human Support Services

## System Goal

Placer County works collaboratively with community partners and federal, state, and local governments to provide integrated, easily accessible, and results-based services that protect the general health and well-being of our communities and vulnerable populations, and supports individual and family efforts to achieve and maintain independence and self-sufficiency.

## Community Results

✓ Children are financially supported and cared for, and enter school healthy and ready to learn.

✓ Families and individuals are assisted in attaining the knowledge, skills, abilities, and support necessary to achieve and maintain independence and self-sufficiency.

✓ Our vulnerable populations are well protected, reports of abuse and neglect receive timely response and investigation, re-abuse rates are low, and mentally ill individuals receive care and support.

✓ Quality education programs, inspection activities, and community clinic services support the health and safety of County residents and visitors.

✓ Individuals with substance abuse and dependency issues are provided high quality treatment opportunities.

# Land Use Services

Agricultural Commissioner /  
Sealer Weights & Measures

Community Development Resource Agency

- Building Inspection
- Engineering & Surveying
- Planning

Facilities Management

Public Works

# *Land Use Services*

## System Goal

Placer County facilitates responsible growth and development that ensures economic health and prosperity, a safe and reliable infrastructure, and well-planned communities in which to live, work, and enjoy leisure activities, while protecting and preserving the environment, open spaces, and its rich cultural heritage.

## Community Results

✓ Land use planning, development, and services are responsive to community needs.

✓ The natural environment, open space, and agricultural lands are preserved for the use and enjoyment of current and future Placer County residents and visitors.

✓ The County facilitates the development of transportation and roadway systems that improve safety, reduce congestion, and support and encourage economic development.

✓ Air and water are clean, attainment goals for clean air and water are met, and sufficient water availability is maintained.

✓ The County attracts and expands environmentally sound industries to ensure jobs for residents and growth of a strong and diverse tax base.

# Public Protection Services

County Executive Office

District Attorney

Probation

Sheriff-Coroner-Marshal

# *Public Protection Services*

## System Goal

Placer County continues to ensure safe communities in which to live, work, and enjoy recreational activities by providing efficient, effective, integrated, and prevention-oriented criminal justice and emergency response systems.

## Community Results

✓ The County will continue to maintain low rates of crime, personal injury, and loss of life and property; people feel safe in their communities.

✓ The County justice agencies work collaboratively among themselves and with the community to develop appropriate and effective crime prevention strategies and services.

✓ The County provides adequate and appropriate response to crime including prompt investigation, arrest, prosecution, and incarceration when necessary.

✓ The County is well trained and ready to respond to fires and natural disasters, or to domestic terrorist threats.

✓ Criminal justice and emergency service agencies meet the highest standards of quality in their operations and inspire public trust and confidence.