



**M E M O R A N D U M**  
**HEALTH and HUMAN SERVICES**  
**PUBLIC HEALTH**  
County of Placer

TO: Board of Supervisors

DATE: May 19, 2020

FROM: Jeffrey S. Brown, MPH, MSW, Director of Health and Human Services

SUBJECT: Budget Amendment for an additional award for COVID-19 crisis response increased expenditures and grant revenues within Health and Human Services Public Health Cost Center

---

**ACTION REQUESTED**

1. Authorize the Health and Human Services Department's Public Health Division, Communicable Disease Program to increase expenditure and revenue authority made possible by the below Budget Revisions.
2. Approve a Budget Revision in the amount of \$207,057 for expenditures with offsetting revenue from the California Department of Public Health (CDPH) COVID-19 Crisis Response Grant.

**BACKGROUND**

On March 6, 2020, the President signed into law the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123) (Coronavirus Supplemental). This act provides funding to prevent, prepare for, and respond to COVID-19. The COVID-19 Crisis Response Grant funding is intended for state, local, territorial, and tribal health departments to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

On March 20, 2020, Placer County received the initial award allocation letter from the CDPH Emergency Preparedness Office. On April 13, 2020, the County received an additional installment of the funding in the amount of \$207,057 to continue to support its greatest response needs to prevent, prepare for and respond to COVID-19. Placer County is already in receipt of the Center for Disease Control and Prevention pass-through funds from the State of California. With the receipt of this additional allocation, Placer County has received \$626,361 from CDPH.

**FISCAL IMPACT**

The Public Health Cost Center, Communicable Disease Program will see an increase in expenditures and revenues due to COVID-19. The Crisis Response Grant round two funding from the California Department of Public Health of \$207,057 will have no effect on the General Fund.

