



M E M O R A N D U M
HEALTH AND HUMAN SERVICES
ADULT SYSTEM OF CARE
County of Placer

TO: Board of Supervisors

DATE: May 19, 2020

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services

SUBJECT: Agreement with the Department of State Hospitals for the provision of Jail Based Competency Treatment

ACTION REQUESTED

1. Approve an agreement with the Department of State Hospitals for a 15 bed Felony Jail Based Competency Treatment (JBCT) Program at the South Placer Jail in the amount of \$6,220,677 for the period of July 1, 2020 through June 30, 2023 and authorize the Director of Health and Human Services to sign the contract with Risk Management and County Counsel concurrence, and to sign any subsequent amendments up to \$100,000 consistent with subject matter and scope of work with Risk Management and County Counsel concurrence.
2. Authorize the Director of Health and Human Services the authority to renew the agreement for two subsequent two-year periods, and to execute the agreement with Risk Management and County Counsel concurrence and amendments up to \$100,000, consistent with the current agreement's subject matter and scope of work with Risk Management and County Counsel concurrence.

BACKGROUND

In August 2019, your Board received and approved a plan from the Sheriff's Office to move forward with the construction of a 45-bed Mental Health Unit at the South Placer Jail utilizing SB863 funding. During this time, the Sheriff's Office provided this Board with the County's plan to enter into a contract with the Department of State Hospitals (DSH) for a 30-bed Jail Based Competency Treatment (JBCT) program.

With the anticipated completion of the new Mental Health Unit tentatively scheduled for late 2021, Health and Human Services with support from the Sheriff's Office have been offered the opportunity to enter into an agreement with DSH to open a 15- bed JBCT program at the South Placer Jail utilizing an existing housing unit. The JBCT program will work closely with male inmates who are facing felony charges and have been deemed incompetent to stand trial. This 15 JBCT program will be available across the state on an "as available" basis any DSH Incompetent to Stand Trial (IST) inmates. Female inmates will be added at a later date.

The initial contract between the Health and Human Services and DSH is calculated at a rate of \$374.44 per bed, per day, 365 days per year. The first year of this contract is for \$2,120,559 (this includes a onetime startup cost of \$70,500). Subsequent years of this contract will be reimbursed annually in the amount of \$2,050,059. A total of 4 new allocations consisting of 3 Correctional Officers and a Correctional Sergeant will be required to operate the JBCT program at an estimated first year cost of \$653,000. With approval of this agreement, a new contract will be developed with California Forensic Medical Group (known as Wellpath) to provide the clinical competency program (\$1,190,371 for first year and \$1,135,371 for subsequent years). The funds in this agreement will cover the cost of the new contract and include startup cost with California Forensic Medical Group.

FISCAL IMPACT

Anticipated first and second year cost of this contract are fully covered by DSH through this contract. Estimated cost increases for subsequent years have been included in the per bed rate proposed to DSH for the initial 3-year contract term.

The draft scope of work and funding projection is on file with Clerk of the Board.

