



MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER

TO: Board of Supervisors **DATE:** June 23, 2020
FROM: Andrew C. Sisk, Auditor-Controller
SUBJECT: Appropriations Limits for Placer County and Special Districts Governed by the Board of Supervisors.

ACTION REQUESTED

Adopt the attached Resolution setting the appropriations limits for Placer County for FY 2020-21 at \$1,441,946,440 and Special Districts Governed by the Board of Supervisors for FY 2020-21 at \$9,617,879 as shown in the Attachments A and B.

BACKGROUND

Article XIII B of the California Constitution specifies that appropriations made by local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction. For FY 2020-21, the Placer County appropriations limit is \$1,441,946,440; and the Special Districts Governed by the Board of Supervisors appropriations limit is \$9,617,879.

FISCAL IMPACT

Approval of this Resolution will have no fiscal impact on County or Special District operations.

ATTACHMENTS

Attachment A - FY 2020/21 Appropriations Limit for Placer County
Attachment B - FY 2020/21 Appropriations Limit for Special Districts Governed by the Board of Supervisors

Before the Board of Supervisors County of Placer, State of California

In the matter of: A Resolution adopting the FY 2020-21
Appropriations Limit for Placer County and Special Districts
Governed by the Board of Supervisors.

Resolution No.: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer
at a regular meeting held June 23, 2020, by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, this Resolution adopts the FY 2020-21 Appropriations Limits for Placer County and
Special Districts Governed by the Board of Supervisors; and

WHEREAS, on June 23, 2020, the Board of Supervisors considered the appropriations limits for
Placer County and Special Districts Governed by the Board of Supervisors; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the
appropriation limits to be established for the County of Placer and Special Districts Governed by
the Board of Supervisors; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board
of Supervisors hereby elects its change in the cost of living to be a 3.73 percent increase for FY
2020-21; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population for the County to be the population of the incorporated area. THEREFORE, the selection is 2.23 percent increase for FY 2020-21.

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population for the Special Districts to be the population of the County. THEREFORE, the selection is 1.95 percent increase for FY 2020-21.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that Placer County's Appropriations Limit for FY 2020-21, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$1,441,946,440; and the appropriations limit for FY 2020-21 for Special Districts Governed by the Board of Supervisors is the sum of \$9,617,879.

Attachment A - FY 2020/21 Appropriations Limit for Placer County

Attachment B - FY 2020/21 Appropriations Limit for Special Districts Governed by the Board of Supervisors

**Proposed Appropriations Limit
Calculation
FY 2020-21**

Attachment A

	(A) 2019-20 Limit	(B) 2020-21 Population Factor	(C) 2020-21 Cost of Living Factor	(D) = (A)*(B)*(C) 2020-21 Limit
County of Placer	\$ 1,359,772,928	1.0223	1.0373	\$ 1,441,946,440

**Proposed Appropriations Limit
Calculation
FY 2020-21**

Attachment B

	(A) 2019-20 Limit	(B) 2020-21 Population Factor	(C) 2020-21 Cost of Living Factor	(D) = (A)*(B)*(C) 2020-21 Limit
FD14519 Newcastle Light District	\$ 171,624	1.0195	1.0373	\$ 181,497
FD14521 Penryn Light District	144,162	1.0195	1.0373	152,455
FD14532 CSA 28 Z3 Foresthill Light	138,627	1.0195	1.0373	146,602
FD14533 CSA 28 Z04A1 Lakeshore Lights	91,695	1.0195	1.0373	96,970
FD14534 CSA 28 Z6 Sheridan N/Ent (Fire)	949,620	1.0195	1.0373	1,004,249
FD14537 CSA 28 Z11 Sabre City Rec-Lnscp	470,402	1.0195	1.0373	497,463
FD14538 CSA 28 Z15 Golden Oaks Roads	494,653	1.0195	1.0373	523,109
FD14633 CSA 28 Z165 Dry Creek Fire	2,040,257	1.0195	1.0373	2,157,628
FD14654 CSA 28 Z193 North Auburn/Ophir Fire	4,250,271	1.0195	1.0373	4,494,777
FD21002 Sewer Maintenance District #3 Folsom Lake	<u>343,375</u>	1.0195	1.0373	<u>363,128</u>
Total	<u>\$ 9,094,686</u>			<u>\$ 9,617,879</u>

