

**County of Placer**  
**All Improvement Projects**  
**Fiscal Year 2020 - 21**

All Improvement Projects	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 - 21 Recommended	2020 - 21 Adopted by Board of Supervisors
1	2	3	4	5
<b>Capital Project Funds</b>				
PJ00064 Speedboat Beach Master Plan (PARKS)	\$44,520	\$185,480	\$585,480	\$585,480
PJ00065 Martis Valley Trail	\$864,670	\$3,504,150	\$2,638,562	\$2,638,562
PJ00067 CI CIP Countywide - Planning	(\$4,609)	\$341,704	\$100,000	\$100,000
PJ00073 RES GF Roseville - Fairgrounds Environmental	\$228,205	\$95,684	\$86,370	\$86,370
PJ00076 RES GF Tahoe HHS - Site Search	(\$171,683)	\$171,683	\$163,098	\$163,098
PJ00077 Granite Bay Landscape Study	(\$71,489)	\$71,489	\$71,489	\$71,489
PJ00078 Kings Beach Center Disposition	\$1,419			
PJ00082 RES GF Lincoln - Shooting Range Remediation	(\$470,373)	\$470,373	\$411,198	\$411,198
PJ00083 Placer County Fairgrounds Assessment	(\$9,724)	\$9,724		
PJ00084 CI CIP BSJC SRF - Jail SB863 Acute Mental Health Housing Construction	(\$2,642,772)	\$4,051,838		
PJ00084 CI CIP BSJC SRF - Jail SB863 Mental Health Facility			\$7,936,230	\$8,236,063
PJ00085 Tahoe Development-TAU	(\$2,583)	\$2,583		
PJ00086 CI CIP Tahoe PS - Tahoe Justice Center Planning	(\$49,585)		\$88,415	\$88,415
PJ00086 CI GF Tahoe PS - Tahoe Justice Center Planning		\$50,271		
PJ00092 Emigrant Trail Study	\$12,018	\$445,324	\$558,306	\$558,306
PJ00093 Cabin Creek Biomass Facility	\$92,500			
PJ00095 CI GF Countywide - Photovoltaic Carport Installation	(\$54,871)	\$289,798	\$13,494	\$13,494
PJ00096 ERL Liftstation Improvements	(\$148,698)	\$160,335		
PJ00097 Vineyard Liftstation Improvements	(\$144,944)		\$125,030	\$125,030
PJ00098 Organics Recycling	(\$500,000)	\$500,000	\$500,000	\$500,000
PJ00102 Auburn Jail HU3 Exterior Wall Repair	\$458			
PJ00104 Auditor Controller Counter Remodel	\$75,000			
PJ00105 Treasure/Tax Collector Counter Remodel	\$25,000			
PJ00106 BOS ADA Improvements	\$85,000			
PJ00107 BM CIP Tahoe - Admin Center Emergency Generator Installation	\$20,348	\$54,652	\$50,243	\$50,243
PJ00108 CI CIP PCGC SRF - Jail HU#3 Retrofit	(\$2,073,063)	\$2,093,049	\$140,117	\$140,117

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PJ00109 CI CIP BSJC SRF - Coroner Facility Construction	\$5,475,725	\$19,548,186	\$3,727,805	\$3,727,805
PJ00110 CI CIP BSJC SRF - Jail SB844 Medium Security Housing Construction	(\$2,325,807)	\$5,881,041		
PJ00110 CI CIP BSJC SRF - Jail SB844 Vocational Center			\$14,948,147	\$15,472,767
PJ00111 BM GF Countywide - Parking Lot Paving	\$195,787	\$224,213	\$435,358	\$435,358
PJ00112 BM CIP Countywide - Security & Safety Improvements	(\$43,792)	\$232,020	\$300,577	\$300,577
PJ00113 CI CIP PCGC HHS - Office Building Planning	(\$928,542)		\$102,015	\$602,015
PJ00113 CI GF PCGC HHS - Office Building Planning		\$930,040		
PJ00116 Gould Improvements	(\$89,554)	\$89,554	\$89,554	\$89,554
PJ00120 Lincoln Missile Site Remediation	\$167			
PJ00124 Dutch Flat Pool Repairs	\$51,491			
PJ00125 CI GF PCGC ASR - FAB Lobby Remodel	(\$117,837)	\$115,825	\$102,204	\$102,204
PJ00127 Countywide Fuel Load Reduction	\$7,326			
PJ00130 CI GF Countywide LIB - Misc Improvements	(\$62,170)	\$62,881	\$58,965	\$58,965
PJ00131 BM GF Countywide - Signage		\$50,956	\$118,515	\$118,515
PJ00133 BM CIP PCGC - Exterior Building Repairs	\$127,891	\$72,109		
PJ00135 CI CIP Tahoe - Admin Center Tenant Improvements	\$96,000	\$4,000	\$500,000	\$500,000
PJ00136 CI GF PCGC - AJC Envelope Repairs	\$190,007		\$661,698	\$661,698
PJ00140 RES GF Roseville HHS - Cirby Hills ASOC Tenant Improvements	(\$226,239)	\$231,327	\$196,297	\$196,297
PJ00141 BM GF Countywide - VFA Software	(\$164,067)	\$164,067		
PJ00142 CI GF Kings Beach LIB - Library Tenant Improvements	(\$46,728)	\$66,728		
PJ00145 Auburn Library Landscape Rehab	(\$4,281)	\$55,691		
PJ00151 Misc County Buildings Projects (inactive)	(\$158,544)			
PJ00152 CI GF Countywide - Hazardous Materials Abatement	(\$8,790)	\$111,862		
PJ00159 BM CIP Countywide - Painting Projects	\$38,808	\$461,192		
PJ00160 BM CIP Countywide - Flooring Replacment Projects	\$78,351	\$21,649		
PJ00161 BM CIP Countywide - Roofing Projects	(\$515,909)	\$1,315,909		
PJ00162 BM GF Countywide - Memorial Halls Tenant Improvements	\$121,351	\$100,869	\$188,332	\$188,332

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PJ00168 CI BSJC - Campus Planning	\$296,952			
PJ00169 DeWitt Heritage Museum	\$4,441			
PJ00171 Clerk Recorder Remodel	\$120,000			
PJ00172 BM CIP Countywide - Major Maintenance Projects	(\$980,320)	\$2,419,710	\$5,000,000	\$5,000,000
PJ00173 Auburn Ravine Force Main Imp	(\$1,939,519)	\$2,348,277	\$3,695,818	\$3,695,818
PJ00175 Sylvan Glenn Lift Station Imp	(\$232,497)	\$223,680	\$216,077	\$216,077
PJ00176 CI CIP Countywide - ADA Improvement Projects	(\$143,851)	\$573,218	\$807,912	\$807,912
PJ00178 CI CIP Roseville - Fairgrounds PVT Contribution	(\$4,782)	\$4,782		
PJ00179 SPACF Arraignment Court	\$949,982			
PJ00180 Countywide Trail Maintenance	(\$65,194)	\$165,194	\$265,194	\$265,194
PJ00181 Park, Trail, & Open Space Master Plan	(\$202,802)	\$202,802	\$202,802	\$202,802
PJ00182 Hidden Falls Park New Well	(\$28,720)	\$116,343	\$88,460	\$88,460
PJ00183 Parks Major Maintenance Projects	(\$27,747)	\$27,747	\$27,747	\$27,747
PJ00185 Griffith Quarry Park Improvements	(\$176,673)	\$226,673	\$276,673	\$276,673
PJ00186 SMD#1 Post Plant Improvements	\$63,797			
PJ00188 SPACF Booking Area Improvements	\$229			
PJ00189 Bell Road Liftstation	(\$66,965)	\$40,798	\$34,815	\$164,815
PJ00190 CI BSJC - Bldg B Secure Parking	\$247,177			
PJ00192 Sunset Area Planning	(\$5,964)			
PJ00193 Hidden Falls Expansion EIR	(\$53,463)	\$53,463		
PJ00196 BM CIP Countywide - HVAC Replacement Projects	\$727,308			
PJ00197 CI GF Countywide - Misc Unreimbursed Projects	\$31,609	\$549,566		
PJ00198 Animal Services Center	\$464			
PJ00204 Foresthill Mem Hall Exterior	\$10,467			
PJ00207 CI Misc Unreimb Countywide - Office Space Planning	\$26,304			
PJ00210 CI Billable PCGC FARM - Bldg 306 Tenant Improvements (Inactive)	\$11,364			
PJ00211 CI Billable PCGC AGC - Bldg 306 Tenant Improvements (Inactive)	\$111,514	\$105,878	\$231,970	\$231,970

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PJ00212 Countywide Herman Miller Storage	\$6,935			
PJ00215 PCGC Wetlands Mitigation	\$4,392			
PJ00218 CI Risk Mgmt PCGC SRF - Jail HU#4 Stucco Replacement	(\$27,544)	\$1,060,978	\$1,216,701	\$1,216,701
PJ00224 Auditor's Office Conf Room to Office	\$425			
PJ00225 Food Services Contract	\$65,267			
PJ00226 CI Billable Auburn HHS - Enterprise CSOC Cubicle Reconfiguration	\$4,809			
PJ00228 SPACF Biometric Station	(\$2,092)			
PJ00235 CI Misc Unreimb PCGC SRF - AJC Mobile Command Vehicle Carport	\$1,375			
PJ00236 CI Misc Unreimb - Job Order Contract Administration	\$13,308			
PJ00660 Pioneer Community Energy Lease Imp	\$59,937			
PJ00661 PCGC Master Plan	\$146,489			
PJ00755 CI CIP Rocklin CRE - Atherton Acquisition & Tenant Improvements	\$994,194	\$9,041,299	\$1,505,200	\$1,505,200
PJ00760 Foresthill Park Improvements	\$86,622	\$90,000		
PJ00766 CI Billable BSJC PRO - Bldg B Interview Room Remodel	\$28,599			
PJ00768 BM MM PCGC SRF - Jail Generator Replacement	\$5			
PJ00769 AJC Sheriff IT Server Room	\$28,529			
PJ00770 Auburn Memorial Hall Mechanical System	(\$78)			
PJ00775 BM Risk Mgmt Auburn HHS - Enterprise Damages & Repairs	\$16			
PJ00776 Meadow Vista Transfer Station	(\$44,413)		\$44,413	\$44,413
PJ00778 RES GF & Billable Tahoe - Property Nahas Acquisition	\$92,091	\$3,563,285		
PJ00788 Parks Fuel Load Reduction		\$270,000	\$250,000	\$450,000
PJ00789 Employee Picnic Support	\$394			
PJ00791 Colfax Library Systems Furniture	\$10,584			
PJ00792 Meadow Vista Landfill Gas System	\$58,383	\$300,000	\$76,632	\$76,632
PJ00803 CI Billable PCGC ADM - FAB Conference/Break Room Remodel	\$10,444			
PJ00806 CI CIP BSJC PRO - Bldg B Tenant Improvements	\$78,166	\$874,347	\$483,562	\$483,562
PJ00807 CI CIP BSJC DIS - Bldg B Tenant Improvements	\$56,670	\$146,715	\$48,608	\$48,608

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PJ00820 CDRA Printer/Work Station Configuration	\$1,686			
PJ00822 DPWF Engineering Furniture Reconfig	\$100			
PJ00823 Loomis Landfill Groundwater Cutoff Trenc	\$49,953	\$1,000,000	\$731,794	\$731,794
PJ00824 Olive Grove Lift Station Upgrades	(\$110,000)	\$199,190	\$141,495	\$141,495
PJ00825 Barton Road Trail		\$175,000	\$175,000	\$175,000
PJ00826 ERL Stormwater Improvements	(\$318,021)	\$699,707	\$635,997	\$635,997
PJ00827 Franklin School Turf Replacement		\$445,000	\$520,000	\$520,000
PJ00828 Dry Creek Park Phase III	(\$59,740)	\$2,150,000	\$2,150,000	\$2,150,000
PJ00829 RES Billable Tahoe - Firehouse Property Improvements	\$105,000	\$19,200		
PJ00832 Miners Ravine Creek Sewer Line Crossing	(\$33,447)			
PJ00833 ERL Truck Scale	(\$45,987)			
PJ00834 Petite Creek Liftstation Imp	(\$51,242)			
PJ00836 Bldg 111B New Shot/Interview Rooms	\$32,085			
PJ00840 Squaw Valley Winter Access & Trail Enhancement	\$3,499			
PJ00848 CI Misc Unreimb PCGC - Affordable Housing Planning	\$7,899	\$896		
PJ00849 CI Billable Auburn HHS - Enterprise MEM 24142 CSOC Workstation Modifications	\$58,967			
PJ00854 KBC GF Tahoe - KBC Kings Beach Center Disposition	\$2,433			
PJ00872 CDRA-Tahoe (Dave's) Office Reconfig	\$3,975			
PJ00874 CSOC Enterprise Office Reconfig	\$5,143			
PJ00876 Park Fees – Other Agency Projects		\$143,000		
PJ00880 CI Billable Auburn CEO - Domes MEM 39433 Front Office Modification	\$3,006			
PJ00881 TART Workstation Reconfigure (Inactive)	\$4,289			
PJ00895 CI Billable PCGC DPW - CDRC MEM 27024 Environmental Eng Workstation Modifications	\$2,572			
PJ00897 CI GF & Grant Countywide - Electric Vehicle Charging Station Installation	\$31,751	\$373,261	\$199,100	\$199,100
PJ00903 TAX STATION RECONFIG	\$1,716			
PJ00905 SUPPORT TO CAPITAL PROJECTS	\$37,070			

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PJ00931 Elections Equipment Temporary Storage (inactive)	\$61			
PJ00939 HHS MH Kings Beach Property Acquisition	\$5,935			
PJ00940 RES GF Roseville - Fairgrounds UST Site Closure		\$125,400	\$118,035	\$118,035
PJ00955 CI CIP PCGC - Infrastructure Project		\$2,025,000	\$1,883,901	\$1,883,901
PJ01006 CI Misc Unreimb PCGC - Master Plan Implementation Efforts	\$791			
PJ01007 CI GF & JCC Auburn - Historic Courthouse Roof Replacement	(\$2,670)	\$3,990		
PJ01023 CI CIP PCGC TRS - FAB Cubicle Reconfiguration		\$50,000	\$47,500	\$47,500
PJ01024 CI CIP PCGC FAC - Bldg 210 Remodel		\$200,000	\$186,706	\$186,706
PJ01025 CI CIP & Billable Auburn LIB - Library Shade Structure Installation		\$70,000	\$114,398	\$114,398
PJ01026 CI CIP PCGC AGC - Bldg 301 Storage & Gate Improvements		\$50,000	\$44,350	\$44,350
PJ01027 CI GF Tahoe - Dollar Creek Housing Project Planning			\$96,389	\$96,389
PJ01027 CI GF Tahoe - Nahas Housing Project Planning		\$113,000		
PJ01032 CI Billable PCGC CDRA - CDRC MEM 42301 Planning Workstation Modification	\$683			
PJ01063 Applegate #1 Lift Station Improvement		\$120,000	\$5,802	\$5,802
PJ01064 Joeger Road Lift Station Improvement		\$350,000	\$327,997	\$327,997
PJ01065 Edgewood Lift Station Improvement		\$125,000	\$125,000	\$125,000
PJ01171 Squaw Valley Playground Repairs		\$25,000		
PJ01172 19-20 Countywide Tree Program		\$76,000		
PJ01173 Squaw Valley Turf Repairs		\$40,000		
PJ01174 Capital Improvement Trail Connecting Plan		\$10,000		
PJ01175 Squaw Valley Park Winter Opening 19-20		\$50,000		
PJ01176 Dollar Creek Trail Maintenance		\$7,500		
PJ01177 Loomis Park Irrigation Pump Replacement		\$40,000		
PJ01178 Capital Asset Replacement Program		\$20,000		
PJ01179 Hidden Falls Social Trail Restoration		\$63,000		
PJ01182 Winter Access and Trail Enhancement - Squaw Valley Park (closed) (Inactive)		\$175,000		
PJ01216 CI ADA & Billable Auburn FAC - Bernhard Museum Paving			\$98,967	\$98,967

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PJ01267 Applegate Park Improvements 2019 (closed) (use PJ00952) (Inactive)			\$90,000	\$90,000
PJ01276 BM GF & Billable Roseville HHS - Cirby Hills FY 19/20 Capital & Maintenance			\$404,449	\$404,449
PJ01299 CI GF BSJC SRF - SPACF Kitchen Drain Repairs			\$70,000	\$70,000
PJ01348 CI GF Countywide - Post Warranty Deficiencies			\$150,000	\$150,000
PJ01415 CI CIP PCGC DPW - Soil Lab Renovation			\$122,492	\$122,492
PJ01416 CI CIP PCGC SRF - Mobile Command Vehicle Enclosure			\$50,000	\$50,000
PJ01421 Cavitt Stallman Lift Station Improvement			\$200,000	\$200,000
PJ01422 Winter Hawk Lift Station Improvement			\$250,000	\$250,000
<b>Total Capital Project Funds</b>	<b>(\$3,120,489)</b>	<b>\$73,587,155</b>	<b>\$58,309,455</b>	<b>\$59,963,908</b>