

Mission Statement

is a safe place to live, work and visit.

This will be accomplished through safeguarding individual liberties, building community partnerships through transparency and education, preventing crime and resolving those crimes that do occur.

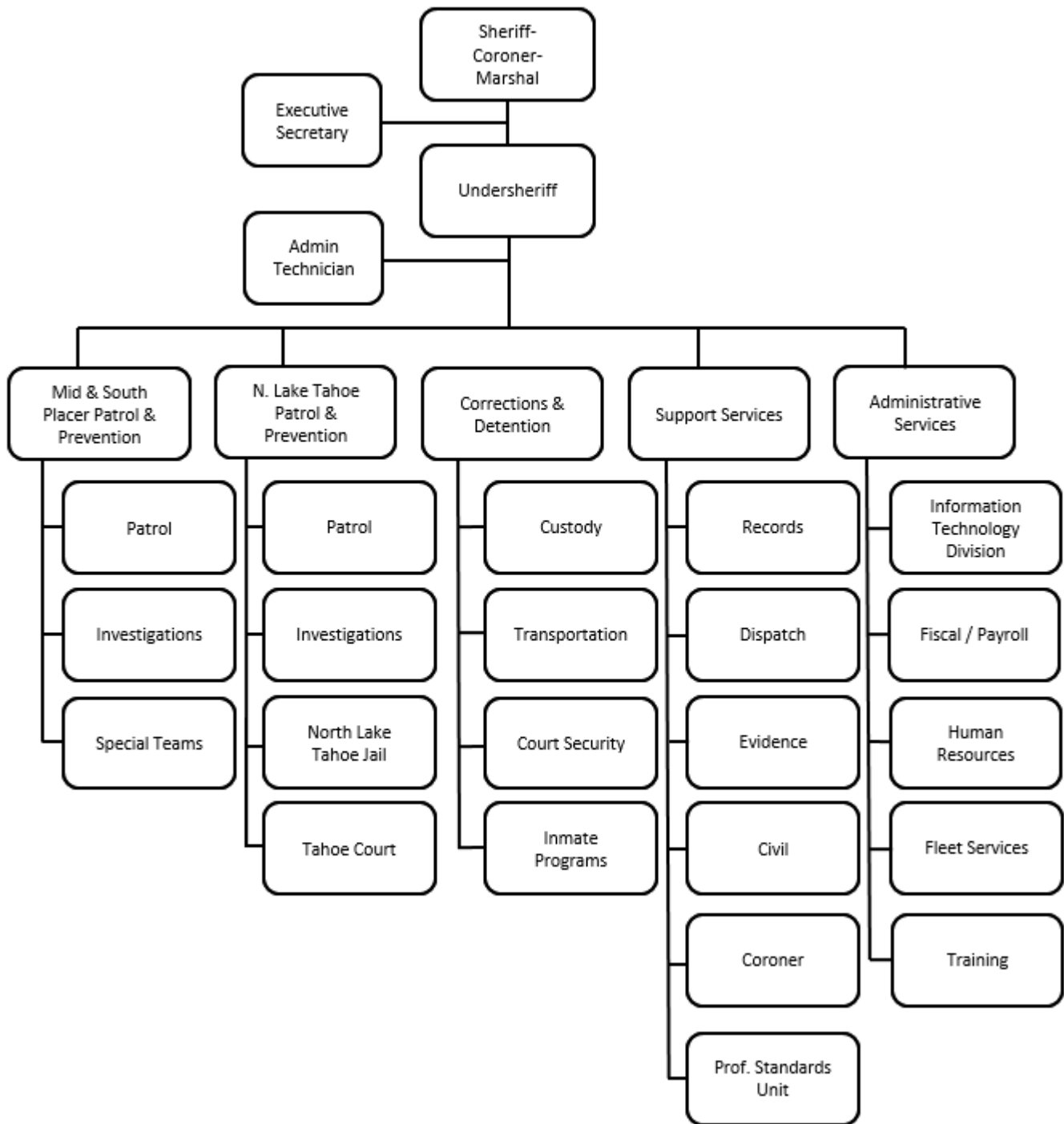
We are also responsible for the professional care and custody of those confined within our jail facilities. Other duties include those of marshal, security of the courts and efficient investigation of coroner cases.

We are committed to this mission and conduct our responsibilities toward a goal of excellence and with dedication to the community we serve.

Sheriff COST CENTER SUMMARY Fiscal Year 2020-21					
Cost Center	FY 2017-18 Actuals	FY 2018-19 Actuals	FY 19-20 Final Budget	FY 20-21 Final Budget	YOY % Change
Public Safety Fund					
Sheriff Grant Program	\$ 3,098,252	\$ 1,669,345	\$ 2,206,627	\$ 2,996,945	35.82%
Sheriff Tahoe Operations	\$ 10,797,982	\$ 11,019,652	\$ 11,021,687	\$ 11,765,736	6.75%
Sheriff Protection and Prevention	\$ 32,602,934	\$ 35,437,864	\$ 39,910,534	\$ 36,887,468	-7.57%
Sheriff Administration and Support	\$ 16,012,129	\$ 19,384,895	\$ 20,247,487	\$ 16,954,366	-16.26%
Sheriff Auburn / South Placer Support Services	\$ 13,236,343	\$ 10,849,457	\$ 11,789,220	\$ 13,190,034	11.88%
Sheriff Auburn Jail	\$ 36,273,973	\$ 30,494,361	\$ 30,397,863	\$ 34,676,013	14.07%
Sheriff South Placer Jail	\$ 22,875,020	\$ 32,399,042	\$ 33,213,317	\$ 38,475,460	15.84%
TOTAL PUBLIC SAFETY FUND	\$ 134,896,633	\$ 141,254,615	\$ 148,786,735	\$ 154,946,022	4.14%
Automated Mobile & Fixed Fingerprinting Fund					
Automated Mobile & Fixed Fingerprinting	\$ 521,301	\$ 208,704	\$ 1,640,247	\$ 465,061	-71.65%
Placer Auto Theft Task Force Fund					
Placer Auto Theft Task Force	\$ 409,929	\$ 446,397	\$ 423,102	\$ 476,861	12.71%

Funded Positions					
Sheriff Grant Program	11	9	5	11	
Sheriff Tahoe Operations	45	44	44	44	
Sheriff Protection and Prevention	145	142	143	136	
Sheriff Administration and Support	35	43	43	43	
Sheriff Auburn / South Placer Support Services	57	57	61	65	
Sheriff Auburn Jail	111	111	111	111	
Sheriff South Placer Jail	156	156	156	156	
Total Funded Positions	560	562	563	566	0.53%
Total Allocated Positions	571	578	574	567	-1.22%

Sheriff-Coroner-Marshal



Sheriff Grant Program – Cost Center 20001

Purpose:

Facilitates and coordinates restricted and grant-funded programs. Specific programs are funded by awards from various agencies including the State of California Department of Alcoholic Beverage Control, U.S. Department of Justice Drug Enforcement Administration, U.S. Department of Homeland Security, U.S. Department of Justice Bureau of Justice Assistance, California Board of State and Community Corrections, California Department of Parks and Recreation Division of Boating and Waterways, and the State of California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division. Several California Government and Penal codes also provide funding for specialized programs.

Major Budget Adjustments and Initiatives:

- Decrease in Equipment of \$66,000 due to removal of one-time prior year expenses.
- Increase of \$788,135 in Salaries and Benefits due to addition of 6.0 Deputy Sheriff Trainee positions shifted from Protection and Prevention cost center.
- Decrease in Donations of \$30,000 for removal one one-time prior year revenue.
- Increase in Federal Aid – Other Programs of \$159,228 due to \$57,000 increase in DEA grant and new revenues of \$102,228 for STAKE program.
- Increase in State Aid – Other Programs of \$715,000 for grant award for Justice Assistance – Trauma Informed Response, partially offset by decrease of \$107,372 in other awards.

Program Title	Program Description	Program Cost
Auto Theft Task Force	This task force focuses on auto theft in Placer County. Officers from Rocklin Police Department, Roseville Police Department, California Highway Patrol and the Sheriff's Office work together to reduce this type of crime in the County. 56.4% of total program costs are offset by funding from California Vehicle Code Section 9250.14.	\$85,710
Cal-MMET	Provides funding for officers to work in the County's Drug task force. This task force operates under the Placer Law Enforcement Agencies (PLEA) to reduce drug sales, cultivation, processing and other illegal activities associated with drug sales. 100% of total program costs are offset by funding from the State of California Office of Emergency Services through Penal Code 13821(c).	\$509,644
COPS Supplemental Law	This grant supports one officer in providing juvenile drug education. This officer is involved with implementing the Right Choice Program for local grammar schools and works with youth in the community. These grant funds are also used for repairs and upgrades to the jail facilities. 100% of total program costs are offset by funding from the California Government Code 30061(g).	\$229,311
Drug Enforcement Agency	Provides funding for marijuana suppression on county open lands. The Sheriff's helicopter conducts "flyovers" on wild lands searching for illegal marijuana operations. 96% of total program costs are offset by funding from the U.S. Department of Justice Drug Enforcement Administration.	\$97,000
Homeland Security	This is a countywide grant for all of the Placer Law Enforcement Agencies (PLEA) to provide equipment used in fighting terrorism. 100% of total program costs are offset by funding from the U.S. Department of Homeland Security.	\$149,431
Justice Assistance	This grant provides funds for officers in the Drug Task Force as well as providing resources to victims involved with drugs. 100% of total program costs are offset by funding from the U.S. Department of Justice Bureau of Justice Assistance and State of California Board of State and Community Corrections.	\$21,158

<p>Justice Assistance – Trauma Informed Response</p>	<p>This grant provides funds coordinated services to meet the needs of high-risk youth and their families by offering culturally relevant substance use and mental health treatment services, community education, and community safety. This project will be implemented through an ongoing collaboration between the Placer County Sheriff’s Office, Probation Department, Health and Human Services-Children’s System of Care and non-profit partners. 100% of total program costs are offset by funding from the U.S. Department of Justice Bureau of Justice Assistance and State of California Board of State and Community Corrections.</p>	<p>\$715,000</p>
<p>Marine Patrol</p>	<p>The Marine Patrol Unit runs three patrol boats: two based in Auburn and one based on Lake Tahoe. These watercrafts are mainly deployed on the many lakes in Placer County, including: Folsom Lake, Rollins Lake, Camp Far West, Lake Clementine, Combie Lake, Hell Hole Reservoir, and French Meadows Reservoir. The primary duties of the Marine Patrol Unit include marine law enforcement, accident reporting, boating safety education, and assisting boaters in distress. They also conduct medical aids and search and rescue operations. 76.5% of total program costs are offset by funding from the State of California Department of Parks and Recreation Division of Boating and Waterways.</p>	<p>\$324,487</p>
<p>Off-Highway Motor Vehicle</p>	<p>This grant funds patrol of the Off-Highway Vehicle (OHV) trails within the County. Placer County has miles of OHV trails and the Sheriff is dedicated to protecting those trails as well as the visitors who use them. 75% of total program costs are offset by funding from the State of California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division.</p>	<p>\$139,925</p>
<p>Rural Counties</p>	<p>This grant funds the cost of Sheriff’s Deputy Trainees while attending the academy, as well as other front-line law enforcement services. 100% of total program costs are offset by funding from the California Government Code 30070(a).</p>	<p>\$503,050</p>
<p>Stop Tobacco Access to Kids Enforcement Program (STAKE)</p>	<p>This grant funds provide personnel time for patrol deputies, operations equipment, and education materials aimed at reducing crimes related to sales, distribution and access to tobacco by minors. Project activities include agencies working in collaboration to proactively address tobacco related crimes and access to tobacco by minors in an effort to collectively reduce tobacco related crimes county-wide. Grant funds will be used to pay for staff overtime to conduct trainings and other operations, as well as general operating expenses and to purchase equipment used for these operations.</p>	<p>\$102,229</p>
<p>Donated Funds / Trust Fund Clearing</p>	<p>Donated Funds.</p>	<p>\$120,000</p>

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: Public Safety Fund / Public Safety Fund
Grants
Function: Public Protection
Cost Center: CC20001 Grants Program 2178

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5

Revenue

Other Fees and Charges	\$1,179			
Donations	\$14,957	\$30,000		
Federal Aid - Other Programs	\$135,406	\$61,158	\$220,386	\$220,386
State Aid - Other Programs	\$1,370,191	\$1,332,625	\$1,940,253	\$1,940,253
State Aid - Supplemental Law Enforcement	\$255,335	\$229,364	\$229,364	\$229,364
Proceeds from Sale of Capital Assets	\$4,680			
Contributions from Other Funds	\$91,168			
Operating Transfers In	\$109,983	\$355,194	\$355,194	\$355,194
Taxes - Current Unsecured Property	\$187,700	\$204,491	\$252,012	\$252,012
Total Revenue	\$2,170,599	\$2,212,832	\$2,997,209	\$2,997,209

Expenditures / Appropriations

Communication Services Expense	\$1,438	\$1,690	\$1,690	\$1,690
Employee Group Insurance	\$119,957	\$104,453	\$187,494	\$187,494
Retired Employee Group Insurance	\$7,479			
Equipment	\$151,621	\$66,000		
Food	\$6,047			
Insurance	\$14,990	\$10,696	\$8,009	\$8,009
Lease Purchase Interest	\$860			
Transfer Out A-87 Costs	\$27,770	(\$27,143)	(\$27,406)	(\$27,406)
Intra Fund Services	(\$58,923)	(\$387,380)	(\$414,859)	(\$414,859)
Parts	\$15,336			
Auto	\$1,845			
Maintenance	\$34,433	\$21,500	\$21,500	\$21,500
Fuels & Lubricants	\$21,901	\$17,997	\$17,997	\$17,997
Campus Services - PCGC	\$5,196	\$2,200		
Professional / Membership Dues	\$5			
Misc Expense	\$16,392			
Printing	\$45			
Other Supplies	\$4,120			
Procurement Card Purchase / Clearing Account	(\$155)			

Operating Materials	\$1,422			
Professional and Special Services - General	\$10,505	\$20,628	\$10,000	\$10,000
Professional and Special Services - Technical, Engineering and Environmental	\$5,940	\$6,006	\$7,302	\$7,302
Professional and Special Services - County			\$44	\$44
Professional and Special Services - Information Technology			\$36,154	\$36,154
Rents and Leases - Equipment	\$7,286	\$85,014	\$85,014	\$85,014
Rents and Leases - Buildings & Improvements	\$41,880	\$43,020	\$43,020	\$43,020
Retirement	\$329,081	\$324,136	\$610,471	\$610,471
Payroll Tax	\$77,286	\$71,860	\$104,604	\$104,604
Other Postemployment Benefits (OPEB)	\$46,054	\$42,088	\$83,265	\$83,265
Lease Purchase Principal	\$6,878			
Salaries and Wages	\$864,817	\$736,845	\$1,362,329	\$1,362,329
Salary Savings		(\$63,690)	(\$40,554)	(\$40,554)
Overtime and Call Back	\$226,003	\$720,327	\$369,292	\$369,292
Uniform Allowance	\$6,621	\$6,728	\$14,823	\$14,823
Taxable Meal Reimbursements	\$137			
Employee Benefits Systems	\$16,875	\$11,118	\$6,110	\$6,110
Small Equipment	\$76,662	\$3,500	\$1,000	\$1,000
Special Department Expense	\$1,643	\$348,558	\$470,574	\$470,574
Narcotics / Special Enforcement	\$8,789	\$9,573	\$7,072	\$7,072
Law Enforcement Special Expenses	\$105,817			
Transportation and Travel	\$24,333	\$10,000	\$10,000	\$10,000
Utilities	\$1,128	\$1,156	\$3,649	\$3,649
Workers Comp Insurance	\$14,016	\$19,748	\$18,351	\$18,351
Total Expenditures / Appropriations	\$2,243,529	\$2,206,627	\$2,996,945	\$2,996,945
Total	(\$72,930)	\$6,205	\$264	\$264

Sheriff Tahoe Operations – Cost Center 20002

Purpose:

Protects lives, property, and prevents crime by providing a comprehensive array of law enforcement services to the unincorporated area of North Lake Tahoe. Responsibilities include investigating offenses and coroner cases, conducting search and rescue missions, maintaining specialized teams, conducting community oriented policing programs within schools and the community, maintaining records, processing civil judgments, and providing custody, transportation and court security services.

Major Budget Adjustments and Initiatives:

- Increase in Professional and Special Services – Information Technology of \$258,006 as expense was previously budgeted in Sheriff Administration and Support cost center.

Program Title	Program Description	Program Cost
Tahoe Administration	The Sheriff's Tahoe Administration Unit oversees all operations within the North Lake Tahoe area of Placer County as well as administrative support to the entire Tahoe Operations Division.	\$1,922,273
Tahoe Community Services	Tahoe Community Services engages with the public in a number of ways including outreach and working with youth and schools. A Community Services Officer is available to make public presentations for organizations, churches, schools, and community groups throughout North Lake Tahoe on a variety of public safety topics.	\$155,952
Tahoe Patrol	The Patrol Unit provides 24-hour coverage of protection services to the County unincorporated area of North Lake Tahoe. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations.	\$7,196,800
Tahoe Investigations	Investigation of crimes occurring within the Placer County unincorporated area of North Lake Tahoe is the responsibility of the Tahoe Investigations Unit. The types of crimes investigated include: Crimes Against Persons – Includes the investigations of robbery, homicide, sexual assault, general sex crimes and missing person cases. Juvenile Officers – The Juvenile officers handle juvenile offender case investigations and the First Offender, Juvenile Diversion Program. Property Crimes – Includes investigation of fraud, burglary, theft, and pro-active of crimes-in-progress. Narcotics Officers – Detectives from the North Tahoe Station investigate and control narcotics activities.	\$1,537,050
Tahoe Courts	As mandated by California Government Code 69922, the Sheriff provides security to the Superior Courts, including the Tahoe Courtroom located in Tahoe City, California. The Sheriff's Office provides bailiff staffing and services including security within the courtrooms.	\$953,661

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: Public Safety Fund
Function: Public Protection
Cost Center: CC20002 Tahoe Operations2179

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5
Revenue				
Law Enforcement Services	\$118,618	\$107,580	\$119,270	\$119,270
Other Fees and Charges	\$4,690	\$5,450	\$9,820	\$9,820
Vehicle Code Fines - Other	\$44,153	\$29,000	\$42,800	\$42,800
Other Court Fines	\$4,695		\$4,100	\$4,100
Other Licenses and Permits	\$7,760	\$4,500	\$3,730	\$3,730
Insurance - Other	\$42,357		\$56,204	\$56,204
Miscellaneous	\$1,375		\$275	\$275
Total Revenue	\$223,649	\$146,530	\$236,199	\$236,199
Expenditures / Appropriations				
Clothing and Personal	\$34	\$1,050	\$900	\$900
Communication Services Expense	\$53,783	\$56,435	\$51,910	\$51,910
Comp for Absence - Illness	\$71,534	\$28,523	\$28,523	\$28,523
Employee Group Insurance	\$613,081	\$721,107	\$666,275	\$666,275
Retired Employee Group Insurance	\$479,560			
Equipment	\$6,555			
Food	\$6,338	\$10,774	\$10,774	\$10,774
Household Expense	\$840		\$2,830	\$2,830
Refuse Disposal	\$84			
Maintenance - Janitorial		\$100		
Insurance	\$54,300	\$65,075	\$56,605	\$56,605
Transfer Out A-87 Costs	\$252,477	\$246,789	\$335,743	\$335,743
Intra Fund Services	(\$75,370)	\$40,279	\$40,279	\$40,279
Parts	\$1,089	\$1,000	\$1,000	\$1,000
Auto	\$1,818	\$1,000		
Maintenance	\$10,086	\$1,861	\$5,250	\$5,250
Fuels & Lubricants	\$244	\$300	\$300	\$300
Materials - Buildings & Improvements	\$1,655	\$3,500	\$2,095	\$2,095
Professional / Membership Dues	\$255	\$500	\$500	\$500
Misc Expense	\$435			
Printing	\$4,219	\$4,600	\$3,730	\$3,730

Other Supplies	\$24,507	\$11,700	\$14,670	\$14,670
Postage	\$2,574	\$4,980	\$5,031	\$5,031
Procurement Card Purchase / Clearing Account	(\$167)			
Professional and Special Services - General	\$470,179	\$448,590	\$493,046	\$493,046
Professional and Special Services - Technical, Engineering and Environmental	\$29,456	\$59,454	\$37,595	\$37,595
Professional and Special Services - County	\$3,585	\$7,702	\$7,537	\$7,537
Professional and Special Services - Information Technology			\$258,006	\$258,006
Rents and Leases - Buildings & Improvements		\$5,511		
Retirement	\$1,967,799	\$2,328,258	\$2,480,561	\$2,480,561
Payroll Tax	\$376,991	\$428,194	\$387,902	\$387,902
Other Postemployment Benefits (OPEB)	\$210,196	\$293,589	\$293,475	\$293,475
401 (k) Employer Match		\$2,250	\$2,250	\$2,250
Salaries and Wages	\$4,879,137	\$5,339,020	\$5,402,505	\$5,402,505
Salary Savings		(\$375,614)	(\$365,771)	(\$365,771)
Extra Help	\$24,556	\$11,251	\$17,910	\$17,910
Overtime and Call Back	\$899,631	\$509,104	\$834,434	\$834,434
Sick Leave Payoff	\$75,353	\$65,000	\$65,000	\$65,000
Cafeteria Plans (Non-PERS)	\$28,267	\$37,081	\$33,770	\$33,770
Uniform Allowance	\$44,410	\$48,566	\$43,095	\$43,095
Taxable Meal Reimbursements	\$663	\$1,500	\$1,500	\$1,500
Employee Benefits Systems	\$69,693	\$55,440	\$54,907	\$54,907
Small Equipment	\$3,123	\$8,500	\$8,500	\$8,500
Special Department Expense	\$1,223	\$48,220	\$48,220	\$48,220
Law Enforcement Special Expenses	\$6,288			
Transportation and Travel	\$3,094	\$8,065	\$8,065	\$8,065
Utilities	\$22,948	\$23,478	\$18,791	\$18,791
Warranties	\$341			
Workers Comp Insurance	\$392,790	\$468,957	\$408,023	\$408,023

Total Expenditures / Appropriations	\$11,019,652	\$11,021,687	\$11,765,736	\$11,765,736
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Total	(\$10,796,004)	(\$10,875,157)	(\$11,529,537)	(\$11,529,537)
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Sheriff Protection and Prevention – Cost Center 20003

Purpose:

Protects lives, property, and prevents crime by providing a comprehensive array of law enforcement services to the unincorporated area of mid and south Placer County, and the City of Colfax and the Town of Loomis per contract. Responsibilities include investigating offenses and coroner cases, conducting search and rescue missions, maintaining specialized teams, and conducting community oriented policing programs within schools and the community. The Air Operations unit provides aerial surveillance for deputies; routine patrol; photo, video and infrared surveillance; search and rescue missions; and prisoner transportation.

Major Budget Adjustments and Initiatives:

- Decrease in Equipment of \$919,189 due to removal of one-time prior year expense related to helicopter replacement parts and inspections.
- Decrease of 6.0 Deputy Sheriff Trainee positions shifted to Sheriff Grant Program cost center.
- Decrease in Overtime and Call Back of \$3.1M.
- Decrease in Insurance of \$1.3M.
- Increase in Professional and Special Services – Information Technology of \$867,487 as expense was previously budgeted in Sheriff Administration and Support cost center.

Program Title	Program Description	Program Cost
Auburn Administration	The Auburn Administration Unit oversees all Field Operations with the exception of the North Lake Tahoe area, which is patrolled by the Sheriff's Tahoe Division.	\$1,060,475
Auburn Patrol	The Patrol Unit provides 24-hour coverage through a three-shift system. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations. Patrol resources are directed to those areas of Placer County where specific crime trends are occurring. This type of directed patrol activity has resulted in the apprehension of numerous criminals. The Auburn Patrol Unit also provides law enforcement services to the City of Colfax on a contract basis.	\$12,539,858
Investigations	<p>The Investigations Unit is responsible for investigating the following types of crimes:</p> <p>Crimes Against Persons – Includes the investigations of robbery, homicide, sexual assault, general sex crimes and missing person cases.</p> <p>High Tech Crimes – The High-Tech Crimes Division is a part of the Sacramento Valley High Tech Crimes Task Force. Their responsibilities include the investigation of computer crimes, computer/component theft, telecommunications fraud, and other cases that require special training and technical experience.</p> <p>Juvenile Officers – The Juvenile officers handle juvenile offender case investigations and the First Offender, Juvenile Diversion Program.</p> <p>Property Crimes – Includes investigation of fraud, burglary, theft, and pro-active of crimes-in-progress.</p> <p>Narcotics Officers – Narcotics Officers are assigned to a task force. The Special Investigations Unit in Western Placer County participates in regional narcotics investigations.</p>	\$6,311,424

<p>Community Services</p>	<p>The Community Services Unit engages with the public in a number of ways including outreach, working with youth and schools, and addressing specific problems and crimes occurring within our communities.</p> <p>Community Services Officers – Community Services Officers are available to make public presentations for organizations, churches, schools, and community groups throughout Placer County on a variety of law enforcement and public safety topics.</p> <p>School Resource Officers – School Resource Officers are responsible for teaching drug, alcohol, and gang prevention and awareness on high school, junior high, and elementary school campuses; developing and maintaining a good rapport with teachers, students, parents and administrators; as well as maintaining a law enforcement presence on campus and at school events.</p> <p>Problem-Oriented Policing – Problem-Oriented Policing Deputies deal with a range of community problems and crime prevention issues. The goal is to understand and relieve community and business-based problems by helping to develop solutions to address reoccurring problems.</p> <p>Youth and Community Outreach – Youth and Community Outreach Deputies develop and maintain relationships with at-risk youth and provide educational programs that bolster the value of drug prevention and eradication in Placer County.</p> <p>Sheriff's Reserve and Explorer Programs – Sheriff's Office Reserves are citizens who serve their community by assisting with law enforcement activities. After extensive training, they are used for supplementing the full-time staff in enforcement activities. The Explorer program provides an opportunity for high school and college aged youths to pursue their interest in law enforcement by participating and assisting in various department activities including ride-alongs and special events.</p>	<p>\$2,475,834</p>
<p>Special Teams</p>	<p>The Sheriff has multiple special teams that provide specialized services. This program includes Bicycle Patrol, Dive Team, Explosives Ordinance Disposal (E.O.D.), Hostage Negotiation Team, Honor Guard, K9, Mounted Team, and Special Enforcement Team (S.E.T.). Funds in this program provide specialized equipment and training for each team. Most of these teams work on an on-call basis and respond when the need arises for their specialty.</p> <p>K9 Team – Our K9 officers are on duty with their handlers on a full-time basis. They are deployed in the Field Operations Division on Patrol, the Corrections Division, and our North Lake Tahoe Division. The teams specialize in locating, controlling and apprehending criminal suspects, crowd control, locating missing persons, narcotics detection, and handler protection.</p> <p>Dive Team – The Placer County Sheriff's Office has two dive teams: one located on the North Shore of Lake Tahoe and the other in Auburn. Since Placer County has many lakes and rivers, the team is trained on scuba as well as swift water rescue. Search and rescues, evidence collection, vehicle and vessel recoveries, and victim recoveries are the main duties of the team.</p> <p>Hostage Negotiation Team (HNT) – This is a specially trained unit of highly skilled crisis and hostage negotiators. The goal of HNT is to resolve the crisis or hostage situation through a combined application of tactics and negotiations that will result in a peaceful resolution, with all hostages rescued safely, all law enforcement personnel uninjured, and all suspects safely in custody.</p> <p>Honor Guard – Members of this team are sworn peace officers who have been specially chosen from all Divisions of the Sheriff's Office. Duties include providing funeral honors for officers who have been killed in the line of duty, as well as for</p>	<p>\$1,152,327</p>

	<p>those peace officers who have honorably retired from service. Additionally, they post the national, state and departmental colors at many community events, including departmental and regional law enforcement award ceremonies.</p> <p>Special Enforcement – The Special Enforcement Team (S.E.T.) is a small group of highly trained, specially equipped Deputies introduced into crisis situations to safely and efficiently resolve them. The purpose of the SET is to assist Sheriff's Office personnel and allied agencies in high risk and crisis situations that occur throughout the County. Although the team has several goals when activated, the primary goal is the safety of all persons involved. The mission of SET varies from high-risk search warrants, hostage situations, barricaded suspects, dignitary protection, crowd and riot control, terrorist group actions, assist county narcotics teams, and to assist Patrol and Investigations with situations that require specialized training or equipment.</p> <p>Dive Team – Members are assigned to the Marine Patrol Unit, and are ready to dive if the need arises. Their duties include accident investigation of sunken vessels, victim recovery and evidence collection.</p>	
Air Operations	<p>The Placer County Sheriff's Office provides air support services throughout the county. The Air Support Unit consists of a helicopter and a twin-engine fixed wing aircraft. The helicopter's primary function is to provide air support and backup for deputies on the ground through aerial surveillance. Additionally, the helicopter conducts search and rescue missions, hoist rescue operations, sling load cargo operations, homeland security missions, and assistance in narcotics operations. The primary mission of the fixed wing aircraft is transportation of prisoners, department administration and other county personnel within California and the western United States.</p>	\$1,271,787
Search and Rescue	<p>The Unit members consist of full-time and reserve Deputy Sheriff's along with dedicated members of our communities who volunteer their time for this valuable assignment. Each year, numerous S.A.R. missions are carried out in all kinds of conditions. Incidents can vary from a missing child in fair weather in a residential neighborhood, to a rescue of a trapped skier in blizzard conditions in the harsh wilderness backcountry.</p>	\$207,216
South Placer Patrol	<p>The Patrol Division provides 24-hour coverage of the unincorporated areas in the Southern part of the County through a three-shift system. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations. Patrol resources are directed to those areas of Placer County where specific crime trends are occurring. This type of directed patrol activity has resulted in the apprehension of numerous criminals. On a contract basis, the South Placer Patrol Unit also provides law enforcement services to the United Auburn Indian Community in connection with the Thunder Valley Casino Resort as well as the Town of Loomis.</p>	\$11,868,547

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: General Fund / Public Safety Fund
Function: Public Protection
Cost Center: CC20003 Protection & Prevention 2180

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5
Revenue				
Law Enforcement Services	\$5,129,523	\$5,527,564	\$5,575,283	\$5,575,283
Other Fees and Charges	\$822,559	\$803,212	\$803,212	\$803,212
Vehicle Code Fines - Other	\$19,007	\$6,000	\$11,950	\$11,950
Other Court Fines	\$567	\$560	\$300	\$300
Federal Aid - Other Programs	\$14,236	\$12,544	\$14,000	\$14,000
State Aid - Sales Tax Realignment for Public Safety		\$100,000	\$200,000	\$200,000
Other Licenses and Permits	\$9,593	\$13,300	\$5,550	\$5,550
Insurance - Other	\$59,544	\$22,500	\$180,818	\$180,818
Miscellaneous	\$19,941		\$5,000	\$5,000
Operating Transfers In	\$10,000			
Total Revenue	\$6,084,969	\$6,485,680	\$6,796,113	\$6,796,113
Expenditures / Appropriations				
Clothing and Personal	\$1,140			
Communication Services Expense	\$215,202	\$202,559	\$158,253	\$158,253
Comp for Absence - Illness	\$112,466			
Employee Group Insurance	\$2,276,718	\$2,535,754	\$2,455,505	\$2,455,505
Retired Employee Group Insurance	\$861,865			
Equipment	\$14,656	\$919,189		
Food	\$8,636	\$1,500	\$4,410	\$4,410
Household Expense	\$354			
Maintenance - Janitorial	\$91,452	\$20,911		
Insurance	\$2,170,486	\$2,880,255	\$1,547,309	\$1,547,309
Lease Purchase Interest	\$16,518			
Transfer Out A-87 Costs	\$911,527	\$878,066	\$1,015,109	\$1,015,109
Intra Fund Services	(\$98,439)	\$379,189	\$393,189	\$393,189
Parts	\$6,870	\$3,000	\$11,820	\$11,820
Auto	\$2,270		\$1,070	\$1,070
Maintenance	\$359,863	\$397,226	\$378,141	\$378,141
Fuels & Lubricants	\$68,131	\$129,481	\$129,481	\$129,481
Materials - Buildings & Improvements	\$4,968		\$7,760	\$7,760

Campus Services - PCGC	\$2,336	(\$3,727)		
Professional / Membership Dues	\$3,638	\$100	\$2,255	\$2,255
Misc Expense	\$2,476			
Printing	\$21,903	\$20,600	\$27,445	\$27,445
Other Supplies	\$58,189	\$34,100	\$53,580	\$53,580
Postage	\$16,320	\$10,518	\$24,535	\$24,535
Procurement Card Purchase / Clearing Account	(\$1,362)			
Operating Materials	\$373			
Professional and Special Services - General	\$116,525	\$103,721	\$113,000	\$113,000
Professional and Special Services - Legal	\$397			
Professional and Special Services - Technical, Engineering and Environmental	\$31,583	\$23,378	\$756,816	\$756,816
Professional and Special Services - County	\$927	\$1,199	\$17,584	\$17,584
Professional and Special Services - Information Technology	\$348		\$867,488	\$867,488
Professional and Special Services - Health	\$30,393	\$20,000	\$20,000	\$20,000
Rents and Leases - Equipment	\$138			
Rents and Leases - Buildings & Improvements	\$217,993	\$222,162	\$228,428	\$228,428
Retirement	\$6,127,607	\$6,871,286	\$7,301,544	\$7,301,544
Payroll Tax	\$1,250,229	\$1,339,848	\$1,190,083	\$1,190,083
Other Postemployment Benefits (OPEB)	\$777,102	\$971,994	\$924,106	\$924,106
401 (k) Employer Match	\$750	\$4,500	\$4,500	\$4,500
Salaries and Wages	\$15,406,796	\$15,938,514	\$16,001,646	\$16,001,646
Salary Savings		(\$1,102,178)	(\$1,105,216)	(\$1,105,216)
Employee Paid Sick Leave	\$4,114			
Extra Help	\$31,076	\$47,729	\$39,410	\$39,410
Overtime and Call Back	\$2,515,220	\$5,149,960	\$2,204,074	\$2,204,074
Sick Leave Payoff	\$189,635			
Cafeteria Plans (Non-PERS)	\$56,165	\$63,413	\$64,303	\$64,303
Uniform Allowance	\$148,779	\$146,744	\$149,285	\$149,285
Taxable Meal Reimbursements	\$4,774			
Employee Benefits Systems	\$221,769	\$177,833	\$177,758	\$177,758
PC Acquisition	\$3,825			
Small Equipment	\$25,862	\$50,000		
Advertising	\$785			
Special Department Expense	\$82,831	\$212,673	\$214,800	\$214,800
Narcotics / Special Enforcement	\$1,500		\$3,185	\$3,185
Law Enforcement Special Expenses	\$26,741			
Transportation and Travel	\$26,147	\$53,000	\$52,999	\$52,999
Utilities	\$30,072	\$27,787	\$341,409	\$341,409
Workers Comp Insurance	\$979,224	\$1,178,249	\$1,110,404	\$1,110,404

Total Expenditures / Appropriations	\$35,437,864	\$39,910,534	\$36,887,468	\$36,887,468
Total	(\$29,352,896)	(\$33,424,854)	(\$30,091,355)	(\$30,091,355)

Sheriff Administration and Support – Cost Center 20004

Purpose:

Provides overall Agency planning, policy direction, and general administration to all Sheriff’s operations. Sustains human resources and fiscal management, oversees centralized training, maintains criminal justice technology systems, provides fleet and equipment oversight, and provides facility maintenance.

Major Budget Adjustments and Initiatives:

- Increase in Equipment of \$197,100 due to addition of radio lease program expense.
- Decrease in Intangible Assets of \$800,000 due to the removal of one-time prior year expenses.
- Decrease in Professional and Special Services – Information Technology of \$2.3M due to shifting of expenses to cost centers for which they were incurred.

Program Title	Program Description	Program Cost
Sheriff’s Office Management	The Sheriff’s Office Management Team consists of Sheriff Devon Bell, Undersheriff Wayne Woo, and their respective administrative support staff.	\$1,521,864
Sheriff’s Information Technology	The Information Technology Unit is responsible for providing maintenance and support for over 900 network accounts throughout the Sheriff’s Office, as well as application support for other Placer County law enforcement agencies. The Information Technology Unit is responsible for maintenance and support of over 80 computerized systems, including but not limited to: The Integrated Public Safety System, Computer Aided Dispatch and Patrol, Jail Management System, Records Management System, countywide CLETS Access, countywide Live Scan mug shot and fingerprint systems.	\$6,650,899
Administrative Services	The Administrative Services Unit provides a range of fiscal services for the entire Agency including general accounting, human resources, grant reporting, payroll, and budget management.	\$2,384,903
Facilities Services	The Facilities Services Unit provides general maintenance to the various facilities the Sheriff’s Office occupies, ensuring all property is in safe and working order.	\$444,203
Training Services	The Training Services Unit is responsible for the administration of employee training, including state-mandated Peace Officer Standards & Training Commission (POST), Advanced Officer (AO) training, Standards & Training for Corrections (STC), as well as specialized instruction in a broad range of law enforcement functions and activities such as the Dive Team, Explosive Ordnance Disposal (EOD), and the Special Enforcement Team (SET).	\$1,565,704
Fleet Services	The Fleet Services Unit is responsible for all Sheriff’s Office patrol vehicles, take-home cars, tactical vehicles, and associated equipment. In addition to routine and non-mechanical maintenance, all patrol vehicle custom build-outs are conducted by the Fleet Services Unit in-house.	\$4,386,793

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: Public Safety Fund
Function: Public Protection
Cost Center: CC20004 Sheriff Administration 2193

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5
Revenue				
Law Enforcement Services	\$1,153		\$1,380	\$1,380
Other Fees and Charges	\$5,220		\$17,500	\$17,500
Donations	\$385			
State Peace Officers Training	\$12,867	\$40,000	\$44,921	\$44,921
Aid from Other Agencies	\$35,674	\$22,680	\$22,680	\$22,680
Other Licenses and Permits	\$100			
Miscellaneous	\$27,809	\$2,000	\$68,250	\$68,250
Proceeds from Sale of Capital Assets	\$65,583	\$126,400	\$100,985	\$100,985
Contributions from Other Funds		\$70,000	\$70,000	\$70,000
Total Revenue	\$148,791	\$261,080	\$325,716	\$325,716
Expenditures / Appropriations				
Clothing and Personal	\$735	\$2,500	\$2,955	\$2,955
Communication Services Expense	\$1,393,971	\$1,521,342	\$1,305,484	\$1,305,484
Comp for Absence - Illness	\$1,942			
Employee Group Insurance	\$670,958	\$764,759	\$776,602	\$776,602
Retired Employee Group Insurance	\$192,281			
Equipment	\$1,007,945	\$1,309,250	\$1,506,350	\$1,506,350
Food	\$2,422		\$10,665	\$10,665
Household Expense	\$210			
Maintenance - Janitorial	\$94,311	\$281,897		
Insurance	\$31,800	\$77,151	\$76,413	\$76,413
Intangible Assets	(\$42,120)	\$800,000		
Lease Purchase Interest	\$5,618	\$5,318	\$2,135	\$2,135
Transfer Out A-87 Costs	\$518,953	\$414,464	\$174,995	\$174,995
Intra Fund Services	(\$55,077)	(\$7,830)	(\$20,000)	(\$20,000)
Parts	\$203,212	\$221,500	\$244,700	\$244,700
Auto	\$15,396	\$9,000	\$14,100	\$14,100
Maintenance	\$1,885,891	\$433,464	\$1,165,720	\$1,165,720
Fuels & Lubricants	\$905,614	\$750,000	\$952,470	\$952,470
Materials - Buildings & Improvements	\$12,227		\$15,480	\$15,480

Campus Services - PCGC	\$143,255	\$155,169		
Drug & Alcohol Testing		\$400		
Professional / Membership Dues	\$15,451	\$10,000	\$16,365	\$16,365
Small Tools & Instruments	\$1,463			
Misc Expense	\$1,494			
Printing	\$27,139	\$28,750	\$29,620	\$29,620
Other Supplies	\$156,975	\$159,000	\$159,001	\$159,001
Postage	\$31,667	\$26,707	\$21,564	\$21,564
Procurement Card Purchase / Clearing Account	(\$768)			
Operating Materials	\$7,152			
Professional and Special Services - General	\$384,613	\$70,361	\$443,960	\$443,960
Professional and Special Services - Technical, Engineering and Environmental	\$348,522	\$474,128	\$50,203	\$50,203
Professional and Special Services - County	\$73,179	\$49,588	\$69,004	\$69,004
Professional and Special Services - Information Technology	\$3,622,175	\$4,164,865	\$1,862,825	\$1,862,825
Professional and Special Services - Health	\$300			
Rents and Leases - Equipment	\$464,606	\$350,000	\$408,060	\$408,060
Rents and Leases - Buildings & Improvements	\$3,022			
Retirement	\$1,209,950	\$1,411,933	\$1,519,807	\$1,519,807
Payroll Tax	\$287,158	\$301,412	\$297,788	\$297,788
Other Postemployment Benefits (OPEB)	\$222,104	\$293,475	\$293,475	\$293,475
401 (k) Employer Match	\$3,679	\$6,750	\$6,750	\$6,750
Lease Purchase Principal	\$71,543	\$73,754	\$49,730	\$49,730
Salaries and Wages	\$3,826,301	\$4,129,888	\$4,197,277	\$4,197,277
Salary Savings		(\$282,168)	(\$292,464)	(\$292,464)
Employee Paid Sick Leave	\$54,762			
Extra Help	\$126,725	\$39,398	\$83,610	\$83,610
Overtime and Call Back	\$112,058	\$46,689	\$79,895	\$79,895
Sick Leave Payoff	\$52,100			
Cafeteria Plans (Non-PERS)	\$152,219	\$183,068	\$181,796	\$181,796
Uniform Allowance	\$6,918	\$7,125	\$7,110	\$7,110
Taxable Meal Reimbursements	\$223			
Salaries & Wages Undistributed	(\$3,138)			
Employee Benefits Systems	\$57,507	\$59,595	\$57,211	\$57,211
PC Acquisition	\$21,709	\$10,500	\$12,740	\$12,740
Small Equipment	\$209,076	\$300,000	\$200,001	\$200,001
Advertising	\$2,219	\$5,000	\$1,400	\$1,400
Special Department Expense	\$223,642	\$429,567	\$50,200	\$50,200
Law Enforcement Special Expenses	\$23,899			
Transportation and Travel	\$209,513	\$665,700	\$710,700	\$710,700

Utilities	\$353,156	\$364,542	\$54,592	\$54,592
Workers Comp Insurance	\$106,545	\$129,478	\$154,077	\$154,077
Total Expenditures / Appropriations	\$19,456,403	\$20,247,487	\$16,954,366	\$16,954,366
Total	(\$19,307,612)	(\$19,986,407)	(\$16,628,650)	(\$16,628,650)

Sheriff Support Services – Cost Center 20005

Purpose:

Provides law enforcement support services to Sheriff’s operations and serves other criminal justice partners as well as the public. Services include records maintenance and administration, countywide dispatching, processing of civil judgments, investigating and administering coroner’s cases, processing and maintaining evidence, processing concealed weapons permits, and overseeing administrative investigations and policy development.

Major Budget Adjustments and Initiatives:

- Decrease in Equipment of \$200,000 for removal of one-time prior year expenses.
- Increase in Salaries and Employee Benefits of \$1.1M due mainly to addition of 3.0 Coroner Technician positions.
- Increase in Professional and Special Services – Information Technology of \$463,294 as expense was previously budgeted in Sheriff Administration and Support cost center.

Program Title	Program Description	Program Cost
Dispatch	Radio dispatching services for Sheriff, Fire, Paramedics, Animal Control, and County Roads are provided 24 hours a day, 365 days a year through the Sheriff’s Dispatch Center in Auburn. Requests for assistance are received through an enhanced 9-1-1 system which instantly provides the telephone number and address of the calling party. Public Safety Dispatchers are trained in Emergency Medical Dispatch protocols, which allow them to provide life-saving emergency medical instructions over the telephone prior to the arrival of first responders.	\$4,651,478
Records	The Records Unit assists citizens in many areas, including: obtaining copies of reports for citizens who were victims or involved parties of crimes, insurance companies, attorneys, and other law enforcement agencies; finger printing and live scans for certification, licensing, and employment background checks; assisting with certain county permits and license applications; and, registering convicted criminals for specific drug, sex, gang, or arson offenses.	\$1,441,030
Professional Standards Unit	The Professional Standards Unit is responsible for policy review and revisions, conducting administrative investigations, reviewing hiring and retention strategies, and assisting with background investigations.	\$1,372,198
Support Services Administration	The Support Services Administration Unit is responsible for assisting the Agency with operations-related support, manages the new hire background investigations, processes concealed weapon permits, and oversees all other Support Services Division programs.	\$1,217,887
Evidence	The Evidence Unit covers a variety of duties, including: identification of inked and latent prints, crime scene photography, crime scene evidence collection, laboratory processing, and storage of property and evidence.	\$845,481
Civil Division	The Civil Division provides services to the public, including: summons and complaints, evictions, small claims, civil bench warrants, wage garnishments, restraining orders, and bank levies.	\$756,081
Coroner Division	The Coroner Division services provides full Coroner autopsies and results, pathology testing, issuance of death certificates, notification of next of kin, disposition of decedent’s personal property, and organ and tissue transplant services.	\$2,905,879

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: General Fund / Public Safety Fund
Function: Public Protection
Cost Center: CC20005 Support Services 2195

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5

Revenue

Court Fees and Costs	\$83,073	\$105,086	\$82,114	\$82,114
Law Enforcement Services	\$254,400	\$259,076	\$253,580	\$253,580
Other Fees and Charges	\$155,830	\$90,000	\$125,436	\$125,436
State Aid - Other Programs	\$16,940	\$38,088	\$38,088	\$38,088
Aid from Other Agencies	(\$7,661)	\$11,100	\$11,500	\$11,500
Other Licenses and Permits	\$12,744	\$10,993	\$14,748	\$14,748
Miscellaneous	\$18,789		\$17,014	\$17,014
Operating Transfers In		\$195,313		
Total Revenue	\$534,114	\$709,656	\$542,480	\$542,480

Expenditures / Appropriations

Clothing and Personal	\$513			
Communication Services Expense	\$111,618	\$96,205	\$22,816	\$22,816
Comp for Absence - Illness	\$497			
Employee Group Insurance	\$673,673	\$908,234	\$944,846	\$944,846
Retired Employee Group Insurance	\$462,983			
Equipment		\$200,000		
Food	\$5,078		\$6,228	\$6,228
Household Expense	\$134			
Refuse Disposal	\$6,200	\$4,000	\$7,000	\$7,000
Maintenance - Janitorial	\$115,116	\$6,692		
Insurance	\$35,951	\$38,661	\$39,023	\$39,023
Transfer Out A-87 Costs	\$1,110,256	\$763,872	\$1,024,713	\$1,024,713
Intra Fund Services	(\$3,703)		(\$2,500)	(\$2,500)
Parts	\$8,342	\$2,150	\$2,421	\$2,421
Auto	\$7,852	\$4,000	\$7,518	\$7,518
Maintenance	\$64,284	\$49,263	\$49,262	\$49,262
Fuels & Lubricants	\$36			
Materials - Buildings & Improvements	\$560		\$2,066	\$2,066
Campus Services - PCGC	\$3,965	(\$3,378)		
Professional / Membership Dues	\$1,614	\$400	\$1,628	\$1,628

Misc Expense	\$1,792		\$1,703	\$1,703
Printing	\$28,286	\$28,450	\$29,577	\$29,577
Other Supplies	\$41,318	\$25,449	\$39,460	\$39,460
Postage	\$18,229	\$6,838	\$10,099	\$10,099
Procurement Card Purchase / Clearing Account	(\$32)			
Operating Materials	\$527			
Professional and Special Services - General	\$264,703	\$257,212	\$121,164	\$121,164
Professional and Special Services - Legal	\$397			
Professional and Special Services - Technical, Engineering and Environmental	\$17,718	\$39,653	\$16,417	\$16,417
Professional and Special Services - County			\$23,501	\$23,501
Professional and Special Services - Information Technology	\$6,377		\$463,295	\$463,295
Rents and Leases - Equipment	\$4,196			
Retirement	\$1,319,940	\$1,884,452	\$2,216,224	\$2,216,224
Payroll Tax	\$370,869	\$460,784	\$434,057	\$434,057
Other Postemployment Benefits (OPEB)	\$280,595	\$416,325	\$443,625	\$443,625
401 (k) Employer Match	\$600	\$2,250	\$2,250	\$2,250
Salaries and Wages	\$4,461,318	\$5,580,592	\$6,087,611	\$6,087,611
Salary Savings		(\$325,982)	(\$382,998)	(\$382,998)
Employee Paid Sick Leave	\$34,353			
Extra Help	\$429,480	\$505,722	\$467,480	\$467,480
Overtime and Call Back	\$586,038	\$284,043	\$635,242	\$635,242
Sick Leave Payoff	\$1,035			
Cafeteria Plans (Non-PERS)	\$162,276	\$216,689	\$210,332	\$210,332
Uniform Allowance	\$20,399	\$26,041	\$28,082	\$28,082
Taxable Meal Reimbursements	\$119			
Employee Benefits Systems	\$86,894	\$71,204	\$74,752	\$74,752
Small Equipment	\$10,692	\$750	\$2,166	\$2,166
Special Department Expense	\$40,752	\$176,713	\$87,500	\$87,500
Law Enforcement Special Expenses	\$7,094			
Transportation and Travel	\$3,161	\$650	\$3,060	\$3,060
Utilities	\$7,596	\$5,822	\$8,205	\$8,205
Workers Comp Insurance	\$37,767	\$55,465	\$62,209	\$62,209

Total Expenditures / Appropriations	\$10,849,457	\$11,789,220	\$13,190,034	\$13,190,034
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Total	(\$10,315,342)	(\$11,079,564)	(\$12,647,554)	(\$12,647,554)
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Sheriff Corrections

Auburn Jail – Cost Center 20006/South Placer Jail – Cost Center 20007

Purpose:

Serves the courts, law enforcement agencies, victims of crimes, and inmates and their families by appropriately detaining, classifying, and housing inmates in a safe and secure environment. Provides inmates with necessary training programs and rehabilitation services, and to provide transportation and maintain security for those in custody for court appearances.

Major Budget Adjustments and Initiatives:

- Increase in State Aid – Public Safety Services – Proposition 172 of \$918,830 for the Auburn Jail cost center.
- Increase in State Aid – Sales Tax Realignment for Public Safety of \$870,146 for the Auburn Jail cost center.
- Increase in Contributions from General Fund of \$5.6M for Auburn Jail cost center.

Program Title	Program Description	Program Cost
Auburn Jail Administration	The Administration Unit of the Auburn Jail is responsible for overall facility operations including staffing, space and facility planning, delivering programs and medical services, and ensuring the safety of inmates and their families.	\$1,964,658
Auburn Jail Custody	At the Auburn Jail, proper care and security of the inmates is the responsibility of the Auburn Custody Unit. This Unit ensures that all inmates are housed correctly according to classification and are appropriately detained.	\$26,096,577
Auburn Records & Clerical	Records and clerical administrative expenses.	\$1,959
Transportation	Safe and secure transportation of inmates between correctional facilities and the courts is the responsibility of the Transportation Unit. Additionally, this Unit coordinates transportation of inmates between agencies for extradition purposes.	\$1,679,259
Training	The Training Unit provides new Correctional Officers with the necessary instruction, guidance, and experience under designated Jail Training Officers.	\$81,321
Court Security	California Government Code 69922 prescribes that the Sheriff shall provide security to the Superior Courts. The Sheriff's Office is dedicated to fulfilling this obligation by providing bailiff staffing and services to the Superior Courts of Placer County. Bailiffs are responsible for providing security within the courtrooms, screening all visitors to the Court, and protecting the safety of all court staff, inmates, jurors, and the public.	\$4,854,198
South Placer Jail Administration	The Administration Unit of the South Placer Jail is responsible for overall facility operations including staffing, space and facility planning, delivering programs and medical services, and ensuring the safety of inmates and their families.	\$2,022,253
South Placer Jail Custody	At the South Placer Jail, proper care and security of the inmates is the responsibility of the South Placer Custody Unit. This Unit ensures that all inmates are housed correctly according to classification and are appropriately detained.	\$27,142,529
South Placer Jail Records & Clerical	The Records and Clerical Unit of the South Placer Jail is responsible for maintaining all records and providing clerical and administrative support.	\$8,765,388
Inmate Programs	Placer County Sheriff's works with the State to provide inmates to work on road clean-up crews. The Sheriff's put out two crews four days a week to pick up trash on our highways, three days are paid by the State and one is at the cost of the county.	\$543,331

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: General Fund / Public Safety Fund
Function: Public Protection
Cost Center: CC20006 Auburn Jail 2200

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5
Revenue				
Law Enforcement Services	\$1,063,832	\$1,111,674	\$1,054,664	\$1,054,664
Health Fees	\$4,878	\$10,000	\$4,144	\$4,144
Other Fees and Charges	\$32,129			
Federal Aid - Other Programs	\$80,047	\$129,500	\$148,000	\$148,000
State Aid - Other Programs	\$81,690	\$82,875	\$66,188	\$66,188
State Aid - Public Safety Services-Proposition 172	\$36,298,318	\$36,983,327	\$37,902,157	\$37,902,157
State Aid - Sales Tax Realignment for Public Safety	\$4,589,029	\$3,954,005	\$4,824,151	\$4,824,151
State Aid - Supplemental Law Enforcement	\$160,026	\$111,000	\$213,812	\$213,812
Aid from Other Agencies	\$3,901,715	\$4,515,609	\$4,626,843	\$4,626,843
Insurance - Other	\$43,808	\$20,000	\$20,000	\$20,000
Miscellaneous	\$1,025			
Gain/Loss on F/A Disposal	\$19,784			
Contributions from General Fund	\$82,169,053	\$88,913,345	\$94,495,223	\$94,495,223
Operating Transfers In		\$67,491		
Total Revenue	\$128,445,334	\$135,898,826	\$143,355,182	\$143,355,182
Expenditures / Appropriations				
Clothing and Personal	\$13,658	\$75,000	\$75,000	\$75,000
Communication Services Expense	\$104,677	\$102,540	\$17,347	\$17,347
Comp for Absence - Illness	\$81,920			
Employee Group Insurance	\$1,641,408	\$1,809,406	\$1,811,666	\$1,811,666
Retired Employee Group Insurance	\$705,592			
Equipment	\$56,585			
Food	\$1,181,706	\$1,251,570	\$1,198,696	\$1,198,696
Household Expense	\$33,351	\$40,000	\$42,533	\$42,533
Refuse Disposal	\$122			
Maintenance - Janitorial	\$148,692	\$152,750		
Insurance	\$146,397	\$507,158	\$737,857	\$737,857
Transfer Out A-87 Costs	\$1,396,257	\$971,229	\$3,122,542	\$3,122,542
Intra Fund Services	\$3,299,446	\$5,258,700	\$4,271,601	\$4,271,601
Parts	\$6,018			

Maintenance	\$8,540	\$25,000	\$24,500	\$24,500
Fuels & Lubricants	\$253	\$200	\$239	\$239
Materials - Buildings & Improvements	\$8,480	\$77,742	\$10,817	\$10,817
Drug & Alcohol Testing	\$1,059	\$125	\$2,517	\$2,517
Professional / Membership Dues	\$60		\$1,450	\$1,450
Misc Expense	\$477			
Printing	\$16,511	\$35,000	\$33,800	\$33,800
Other Supplies	\$88,083	\$80,000	\$84,808	\$84,808
Postage	\$11,725	\$4,559	\$11,577	\$11,577
Procurement Card Purchase / Clearing Account	(\$193)			
Operating Materials	\$86			
Professional and Special Services - General	\$103,226	\$90,100	\$148,000	\$148,000
Professional and Special Services - Technical, Engineering and Environmental	\$952,806	\$908,869	\$1,154,838	\$1,154,838
Professional and Special Services - County	\$327,515	\$667,505	\$327,298	\$327,298
Professional and Special Services - Information Technology			\$846,460	\$846,460
Professional and Special Services - Health	\$5,250			
Rents and Leases - Equipment		\$10,000		
Retirement	\$3,763,043	\$4,293,967	\$4,545,647	\$4,545,647
Payroll Tax	\$879,896	\$890,917	\$775,872	\$775,872
Other Postemployment Benefits (OPEB)	\$611,187	\$760,305	\$760,305	\$760,305
401 (k) Employer Match	\$1,006	\$3,000	\$3,000	\$3,000
Salaries and Wages	\$9,488,192	\$10,042,693	\$10,287,162	\$10,287,162
Salary Savings		(\$1,487,333)	(\$721,149)	(\$721,149)
Extra Help	\$1,041,502	\$749,477	\$895,070	\$895,070
Overtime and Call Back	\$2,282,670	\$1,046,338	\$2,128,939	\$2,128,939
Sick Leave Payoff	\$198,208	\$45,250	\$45,250	\$45,250
Cafeteria Plans (Non-PERS)	\$210,135	\$240,304	\$241,392	\$241,392
Uniform Allowance	\$114,795	\$118,382	\$96,807	\$96,807
Taxable Meal Reimbursements	\$105	\$2,825	\$2,825	\$2,825
Salaries & Wages Undistributed	\$971			
Employee Benefits Systems	\$369,469	\$332,031	\$330,001	\$330,001
PC Acquisition	\$4,581			
Small Equipment	\$12,900		\$12,293	\$12,293
Advertising		\$125		
Special Department Expense	\$49,811	\$306,001	\$306,000	\$306,000
Law Enforcement Special Expenses	\$3,273			
Support and Care of Persons		\$100,000	\$100,000	\$100,000
Transportation and Travel	\$115,562	\$69,290	\$75,745	\$75,745
Utilities	\$469,876	\$482,111	\$577,201	\$577,201

Workers Comp Insurance	\$557,257	\$334,725	\$290,107	\$290,107
Total Expenditures / Appropriations	\$30,514,145	\$30,397,863	\$34,676,013	\$34,676,013
Total	\$97,931,190	\$105,500,963	\$108,679,169	\$108,679,169

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: Public Safety Fund
Function: Public Protection
Cost Center: CC20007 South Placer Jail 2200

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5
Revenue				
Law Enforcement Services	\$157,561		\$207,133	\$207,133
Other Fees and Charges	\$153			
Contribution - Retiree Insurance Reimbursement Program	\$209			
State Aid - Other Programs	\$34,204	\$225,760		
Other Licenses and Permits	\$80			
Insurance - Other	\$1,974			
Miscellaneous	\$625	\$324,422	\$485,983	\$485,983
Total Revenue	\$194,805	\$550,182	\$693,116	\$693,116
Expenditures / Appropriations				
Clothing and Personal	\$43,691	\$75,000	\$75,000	\$75,000
Communication Services Expense	\$144,199	\$134,569	\$13,650	\$13,650
Comp for Absence - Illness	\$6,008			
Employee Group Insurance	\$1,979,657	\$2,171,512	\$2,318,522	\$2,318,522
Retired Employee Group Insurance	\$79,644			
Food	\$1,441,134	\$1,246,970	\$1,618,253	\$1,618,253
Household Expense	\$104,319	\$96,585	\$124,135	\$124,135
Refuse Disposal	\$15			
Maintenance - Janitorial	\$257,580	\$264,612		
Insurance	\$171,856	\$512,815	\$783,470	\$783,470
Transfer Out A-87 Costs	\$1,636,090	\$1,960,110	\$2,112,856	\$2,112,856
Intra Fund Services	\$3,230,351	\$3,363,444	\$4,184,106	\$4,184,106
Parts	\$7,679		\$4,281	\$4,281
Maintenance	\$80,755	\$23,000	\$18,864	\$18,864
Materials - Buildings & Improvements	\$3,859	\$50,259	\$7,835	\$7,835
Drug & Alcohol Testing		\$125		
Professional / Membership Dues	\$1,561		\$1,150	\$1,150
Misc Expense	\$2,218			
Printing	\$29,641	\$35,000	\$28,121	\$28,121
Other Supplies	\$106,640	\$44,000	\$74,851	\$74,851
Postage	\$2,617	\$2,280	\$1,777	\$1,777

Procurement Card Purchase / Clearing Account	\$61			
Operating Materials	\$6,696			
Professional and Special Services - General	\$25,419	\$100,000	\$82,000	\$82,000
Professional and Special Services - Technical, Engineering and Environmental	\$1,624,592	\$1,595,955	\$2,107,943	\$2,107,943
Professional and Special Services - County	\$377,883	\$667,505	\$699,732	\$699,732
Professional and Special Services - Information Technology			\$952,290	\$952,290
Rents and Leases - Equipment	\$3,772	\$10,000		
Retirement	\$3,796,461	\$4,399,364	\$4,819,007	\$4,819,007
Payroll Tax	\$1,020,137	\$933,907	\$902,405	\$902,405
Other Postemployment Benefits (OPEB)	\$819,157	\$1,064,700	\$1,064,700	\$1,064,700
401 (k) Employer Match	\$1,581	\$3,000	\$3,000	\$3,000
Salaries and Wages	\$10,703,140	\$11,365,995	\$11,904,262	\$11,904,262
Salary Savings		(\$11,900)	(\$814,992)	(\$814,992)
Employee Paid Sick Leave	\$28,317			
Extra Help	\$69,446	\$50,000	\$59,723	\$59,723
Overtime and Call Back	\$3,015,894	\$865,616	\$2,911,031	\$2,911,031
Sick Leave Payoff	\$31,733	\$45,250	\$45,250	\$45,250
Cafeteria Plans (Non-PERS)	\$394,718	\$472,163	\$458,771	\$458,771
Uniform Allowance	\$138,065	\$146,612	\$120,777	\$120,777
Taxable Meal Reimbursements	\$45	\$825	\$825	\$825
Employee Benefits Systems	\$38,230			
Small Equipment	\$9,648		\$15,612	\$15,612
Advertising		\$125		
Special Department Expense	\$57,552	\$364,963	\$345,000	\$345,000
Law Enforcement Special Expenses	\$15,568		\$15,394	\$15,394
Operating Transfer Out - Capital Improvements	(\$2,092)			
Transportation and Travel	\$7,468	\$4,290	\$5,193	\$5,193
Utilities	\$813,980	\$835,170	\$1,053,574	\$1,053,574
Workers Comp Insurance	\$72,056	\$319,495	\$357,092	\$357,092
Total Expenditures / Appropriations	\$32,399,042	\$33,213,317	\$38,475,460	\$38,475,460
Total	(\$32,204,236)	(\$32,663,135)	(\$37,782,344)	(\$37,782,344)

Automated Mobile and Fixed Fingerprint – Cost Center 20009

Purpose:

This is a regional program with oversight provided by the Remote Access Network (RAN) Board to provide funding for the enhancement of automated fixed and mobile photo and fingerprint identification systems and technology for the collection, storage, and analysis of photo and fingerprint identification for fixed and mobile systems in support of effective investigation and prosecution of individuals who may be involved in crimes involving vehicles, particularly those driving under the influence of alcohol or drugs, or vehicular manslaughter.

Major Budget Adjustments and Initiatives:

- Decrease in Special Department Expense of \$744,952 due to absence of any large planned purchases.

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: DMV Special Collections Fund
Function: Public Protection
Cost Center: CC20009 Automated Mobile & Fixed Fingerprinting

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020-21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5
Revenue				
DMV Special Collection	\$520,551	\$405,000	\$449,660	\$449,660
Investment Income		\$15,401	\$15,401	\$15,401
Fair Market Value Adjustment	\$25,392			
Total Revenue	\$545,943	\$420,401	\$465,061	\$465,061
Expenditures / Appropriations				
Communication Services Expense	\$11,145	\$4,067	\$6,720	\$6,720
Insurance	\$556	\$434	\$367	\$367
Transfer Out A-87 Costs	\$18,606	(\$6,469)	(\$2,999)	(\$2,999)
Maintenance	\$121,698	\$259,000	\$128,269	\$128,269
Professional and Special Services - General		\$336,584		
Professional and Special Services - Information Technology	\$11,195	\$1,205	\$18,885	\$18,885
Rents and Leases - Equipment	\$26,481	\$73,000	\$76,035	\$76,035
Special Department Expense	\$5,586	\$780,952	\$36,000	\$36,000
Law Enforcement Special Expenses	\$10,302		\$10,310	\$10,310
Operating Transfer Out		\$191,474	\$191,474	\$191,474
Transportation and Travel	\$3,136			
Total Expenditures / Appropriations	\$208,704	\$1,640,247	\$465,061	\$465,061
Total	\$337,239	(\$1,219,846)		

Placer Regional Auto Theft Task Force – Cost Center 20010

Purpose:

This is a regional task force established to investigate auto theft crimes that occur in Placer County and successfully identify, apprehend, deter, and prosecute criminal perpetrators.

Major Budget Adjustments and Initiatives:

- Increase in Intra Funds Services of \$120,440 for Sheriff staff in support of Placer Regional Auto Theft Task Force.

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2020 - 21

Budget Unit: DMV Special Collections Fund
Function: Public Protection
Cost Center: CC20010 Placer Auto Theft Task Force

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5
Revenue				
DMV Special Collection	\$520,328	\$421,299	\$461,520	\$461,520
Investment Income	\$26,698	\$1,251	\$15,341	\$15,341
Fair Market Value Adjustment	\$7,611			
Total Revenue	\$554,637	\$422,550	\$476,861	\$476,861
Expenditures / Appropriations				
Communication Services Expense	\$4,178	\$6,390	\$4,390	\$4,390
Insurance	\$628	\$716	\$785	\$785
Transfer Out A-87 Costs	\$4,270	\$4,826	\$6,346	\$6,346
Intra Fund Services	\$120,220		\$120,440	\$120,440
Parts	\$112	\$3,500	\$3,500	\$3,500
Auto	\$170			
Maintenance	\$5,215	\$5,000	\$5,000	\$5,000
Fuels & Lubricants	\$3,736	\$6,000	\$6,000	\$6,000
Printing	\$484		\$1,200	\$1,200
Other Supplies	\$319	\$1,836	\$600	\$600
Professional and Special Services - General	\$282,130	\$345,131	\$278,200	\$278,200
Professional and Special Services - County			\$411	\$411
Professional and Special Services - Information Technology	\$1,337	\$1,989	\$1,989	\$1,989
Rents and Leases - Buildings & Improvements	\$24,000	\$24,000	\$24,000	\$24,000
Special Department Expense	(\$654)	\$20,714	\$20,000	\$20,000
Narcotics / Special Enforcement		\$2,500		
Transportation and Travel	\$253	\$500	\$4,000	\$4,000
Total Expenditures / Appropriations	\$446,397	\$423,102	\$476,861	\$476,861
Total	\$108,240	(\$552)		