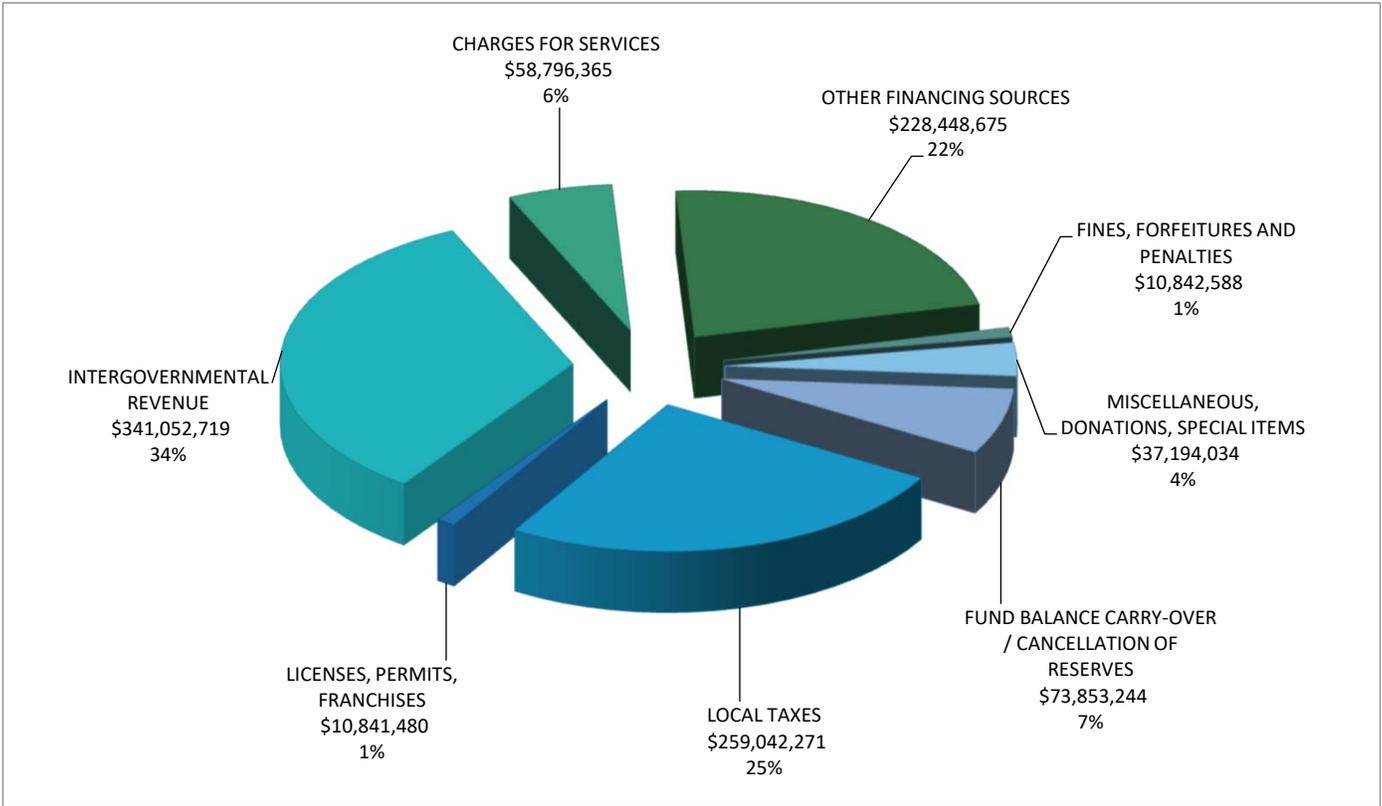


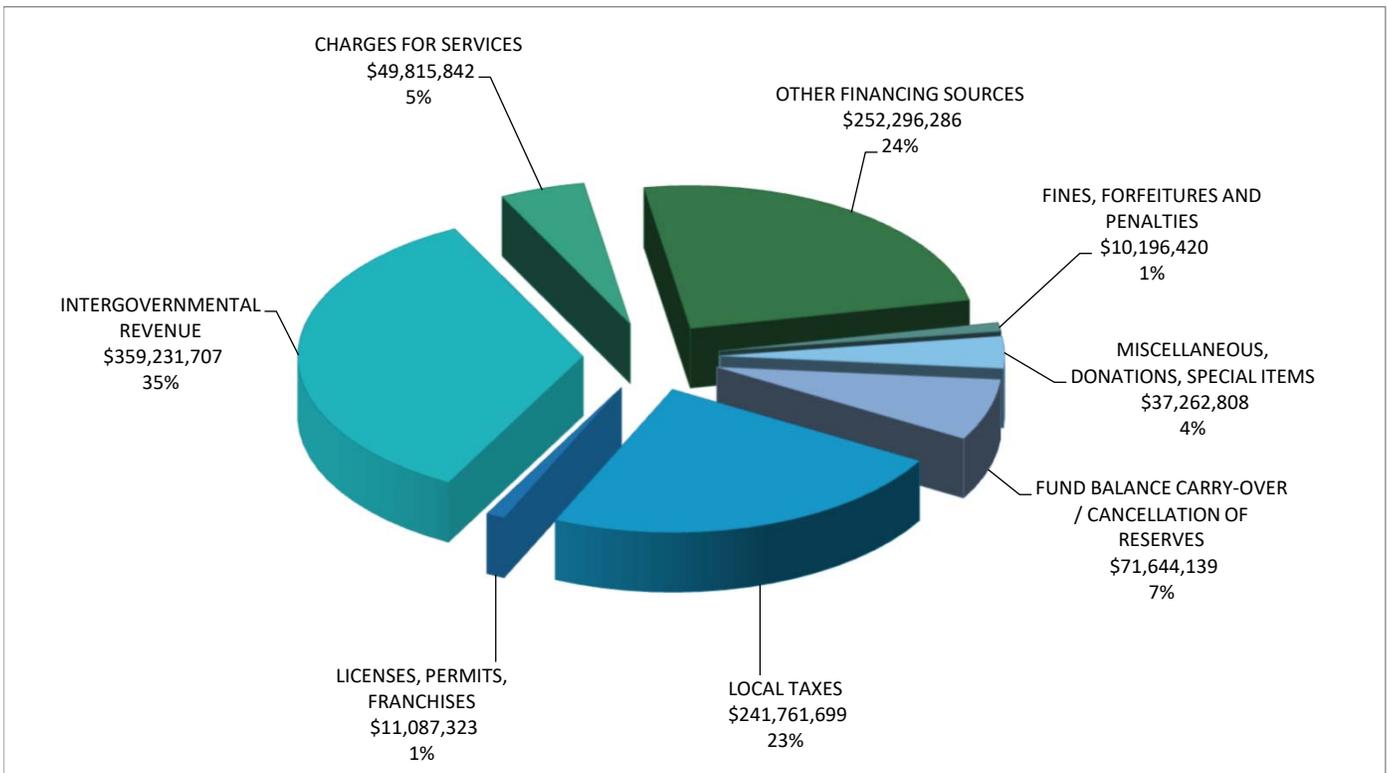
PLACER COUNTY OPERATING AND CAPITAL FUNDS
REVENUES AND SOURCES OF FUNDS

FY 2020-21 FINAL BUDGET \$1,020,071,376



Note: Fund balance is comprised of \$41.9 million General Fund; \$12.7 million Lake Tahoe Tourism Fund; \$18.8 million Capital Projects Fund; \$-10.2 million Other Funds.

FY 2019-20 FINAL BUDGET \$1,033,296,224



Note: Fund balance is comprised of \$47.1 million General Fund; \$6.6 million Public Safety Fund; \$27.6 million Capital Projects Fund; \$10.2 million Lake Tahoe Tourism Fund; \$4.2 million Other Funds.