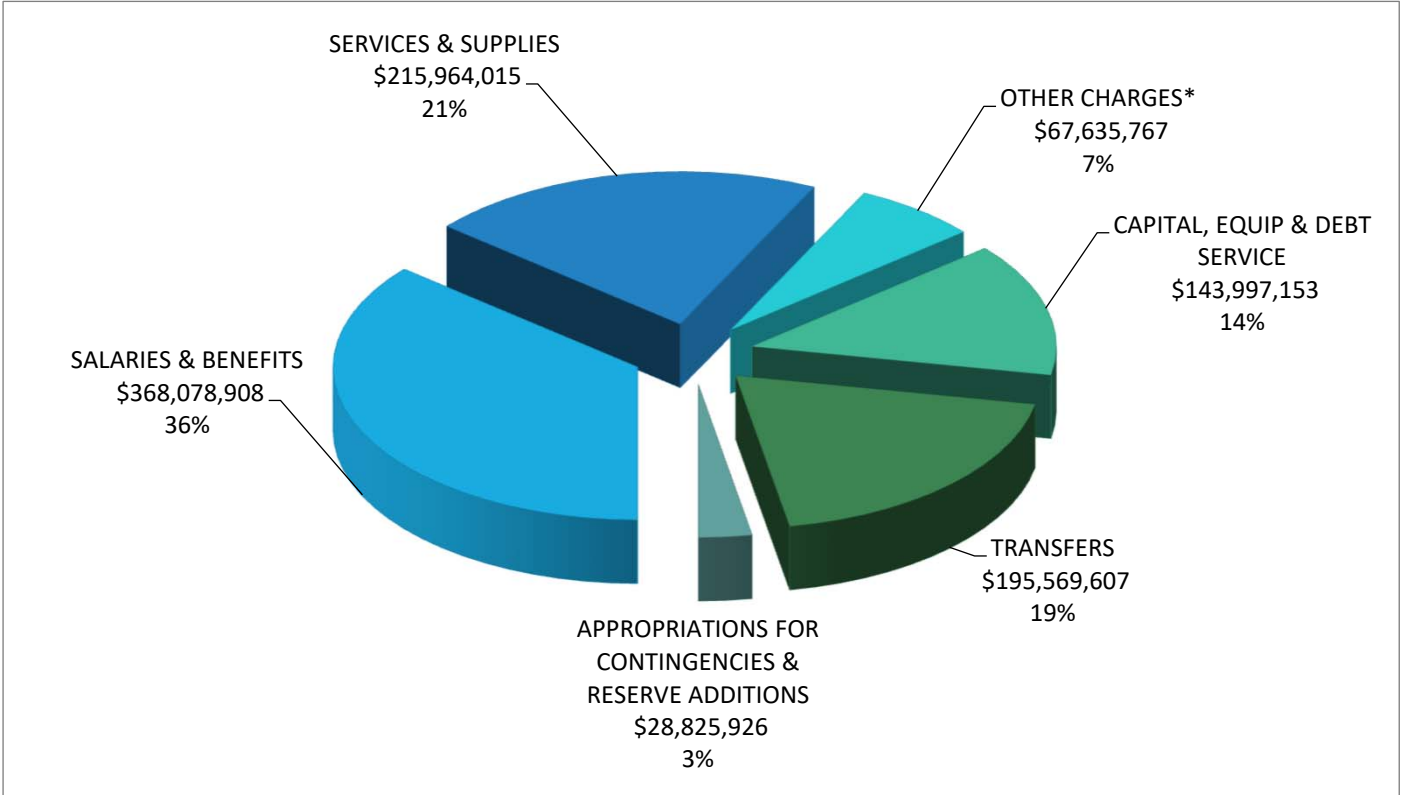
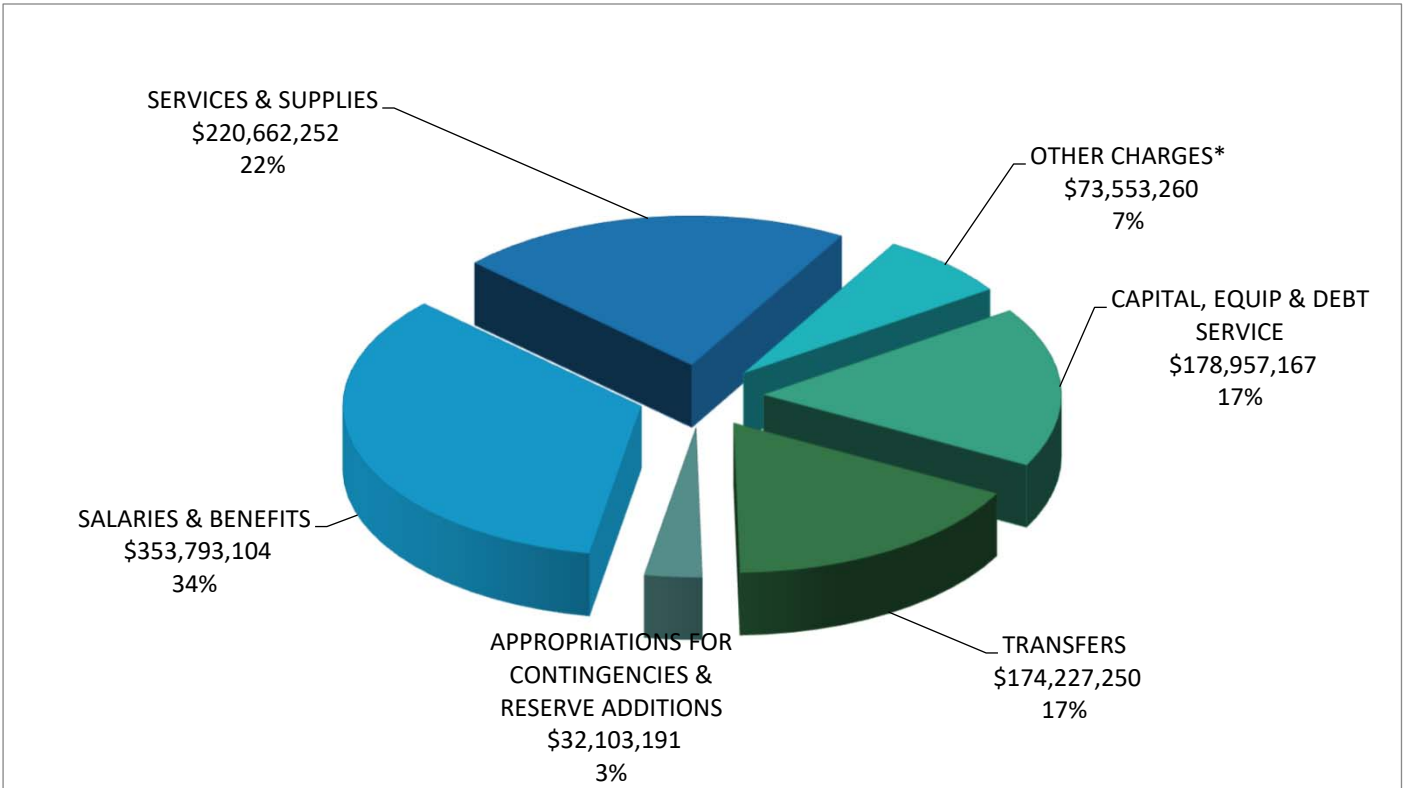


PLACER COUNTY OPERATING AND CAPITAL FUNDS
EXPENDITURES BY CATEGORY

FY 2020-21 FINAL BUDGET \$1,020,071,376



FY 2019-20 FINAL BUDGET \$1,033,296,224



*Includes Client Aid and A-87 transfers

**Includes Charges from/to departments and Contributions to Other Funds