

# FY 2020-21 Final Budget

## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
<b><u>Agricultural Department (FD10000-CC020000)</u></b>						
Agricultural Commissioner/Sealer	Account Clerk - Senior	3,742	4,673	12404	0	1
Agricultural Commissioner/Sealer	Administrative Clerk - Entry/Journey	3,158	3,945	12203	1	0
Agricultural Commissioner/Sealer	Administrative Clerk - Senior	3,482	4,349	12204	2	3
Agricultural Commissioner/Sealer	Administrative Secretary	3,929	4,907	12308	1	0
Agricultural Commissioner/Sealer	Agricultural Commissioner/Sealer	9,955	12,431	19903	1	1
Agricultural Commissioner/Sealer	Agricultural Inspector Aide	2,865	3,578	19015	1	1
Agricultural Commissioner/Sealer	Agricultural & Standards Inspector - Senior	5,401	6,746	14504	7	7
Agricultural Commissioner/Sealer	Agricultural & Standards Inspector Supervising	5,956	7,438	11750	1	1
Agricultural Commissioner/Sealer	Executive Secretary	4,332	5,410	12321	1	1
Agricultural Commissioner/Sealer	Deputy Agricultural Commissioner/Sealer	7,030	8,779	19835	1	1
Agricultural Commissioner/Sealer	Wildlife Specialist	4,233	5,287	14805	3	3
<b>Department Total Allocated Positions</b>					<b>19</b>	<b>19</b>
<b>Number of Funded Positions Recommended</b>					<b>19</b>	<b>19</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>13</b>	<b>19</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>2.33</b>	<b>0.49</b>
<b><u>Assessor (FD10000-CC03001)</u></b>						
Assessor	Accounting Technician	4,233	5,287	12406	1	1
Assessor	Administrative Clerk - Entry/Journey	3,158	3,945	12203	6	6
Assessor	Administrative Clerk - Senior	3,482	4,349	12204	2	1
Assessor	Administrative Services Officer - Senior	7,030	8,779	14703	1	0
Assessor	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Assessor	Administrative Technician	4,332	5,410	14915	1	1
Assessor	Appraisal Technician	4,444	5,550	14601	14	12
Assessor	Appraiser - Assistant/Associate	6,252	7,809	14603	19	15
Assessor	Appraiser - Senior	7,238	9,039	14607	13	13
Assessor	Appraiser - Supervising	7,961	9,942	13538	5	5
Assessor	Assessment Manager	9,478	11,837	13544	1	0
Assessor	Assessment Supervisor	5,956	7,438	13514	3	3
Assessor	Assessor/Map Supervisor	16,227	16,227	19502	1	1
Assessor	Auditor-Appraiser - Assistant/Associate	6,252	7,809	14611	2	2
Assessor	Auditor - Appraiser - Senior	7,238	9,039	14609	2	2
Assessor	Business Process Analyst	7,386	9,225	11761	1	1
Assessor	Cadastral Technician I/II	4,666	5,827	14864	2	1
Assessor	Chief Appraiser	9,478	11,837	13505	3	3
Assessor	Chief Deputy Assessor	11,452	14,302	19804	1	1
Assessor	Executive Secretary	4,332	5,410	12321	1	0
Assessor	Geographic Information Systems Analyst I/II	6,720	8,393	14869	1	1
Assessor	Geographic Information Systems Technician I/II	5,145	6,425	14866	1	1
Assessor	Information Technology Analyst - Senior	7,779	9,715	15717	1	1
Assessor	Information Technology Specialist	6,399	7,992	15711	2	2
Assessor	Information Technology Technician I/II	5,264	6,575	15704	1	1
Assessor	Managing Appraiser	8,577	10,710	13543	1	3
Assessor	Staff Services Analyst I/II	5,805	7,249	14710	1	1
<b>Department Total Allocated Positions</b>					<b>87</b>	<b>79</b>
<b>Number of Funded Positions Recommended</b>					<b>79</b>	<b>79</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>73</b>	<b>76</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0</b>	<b>0</b>

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
<b><u>Auditor-Controller (FD10000-CC04001)</u></b>						
Auditor-Controller	Account Clerk - Entry/Journey	3,562	4,449	12403	5	5
Auditor-Controller	Account Clerk - Senior	3,742	4,673	12404	1	1
Auditor-Controller	Accountant I/II	5,401	6,746	14625	7	7
Auditor-Controller	Accountant Auditor Supervising	7,171	8,956	11760	2	2
Auditor-Controller	Accountant - Senior	6,252	7,809	14622	4	4
Auditor-Controller	Accounting Technician	4,233	5,287	12406	8	8
Auditor-Controller	Administrative Clerk - Entry/Journey	3,158	3,945	12203	1	1
Auditor-Controller	Administrative Services Officer	-	-	N/A	1	0
Auditor-Controller	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Auditor-Controller	Assistant Auditor/Controller	11,452	14,302	19852	1	1
Auditor-Controller	Auditor I/II	5,671	7,082	11776	3	3
Auditor-Controller	Auditor - Controller	16,227	16,227	19503	1	1
Auditor-Controller	Auditor - Senior	6,566	8,200	11777	1	1
Auditor-Controller	Executive Secretary	4,332	5,410	12321	1	1
Auditor-Controller	Information Technology Analyst I/II	7,056	8,812	15716	1	1
Auditor-Controller	Managing Accountant - Auditor	9,013	11,256	11715	3	3
Auditor-Controller	Payroll Manager	9,013	11,256	11766	1	1
	Subtotal Allocated Positions				41	41
	Number of Funded Positions Recommended				44	41
	Number of Positions Filled 5/01/2020				40	36
	Number of Extra Help FTEs 5/01/2020				0.07	0.00
<b><u>WorkDay Support (FD20316-CC04700)</u></b>						
Auditor-Controller	Business Process Analyst	7,386	9,225	11761	1	1
Auditor-Controller	Enterprise Resource Planning Analyst	6,691	8,355	11784	5	5
Auditor-Controller	Enterprise Resource Planning Analyst - Senior	7,386	9,225	11785	3	3
Auditor-Controller	Enterprise Resource Planning Manager	9,478	11,837	11786	1	1
Auditor-Controller	Information Technology Analyst - Senior	7,779	9,715	15717	4	4
	Subtotal Allocated Positions				14	14
	Number of Funded Positions Recommended				14	14
	Number of Positions Filled 5/01/2020				15	15
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b>Department Total Allocated Positions</b>					<b>55</b>	<b>55</b>
<b>Number of Funded Positions Recommended</b>					<b>58</b>	<b>55</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>55</b>	<b>51</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0.07</b>	<b>0</b>
<b><u>Child Support Services (FD10000-CC24001)</u></b>						
Child Support Services	Administrative Clerk - Entry/Journey	3,158	3,945	12203	5	3
Child Support Services	Administrative Clerk - Senior	3,482	4,349	12204	1	0
Child Support Services	Administrative Services Officer - Senior	-	-	N/A	1	0
Child Support Services	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Child Support Services	Administrative Technician	4,332	5,410	14915	3	1
Child Support Services	Assistant Director of Child Support Services	11,561	14,439	19869	1	1
Child Support Services	Child Support Attorney I/II/III/IV	10,187	12,721	14130	3	2
Child Support Services	Child Support Attorney - Senior	10,695	13,355	14127	1	1
Child Support Services	Child Support Attorney - Supervising	12,033	15,026	14128	1	0
Child Support Services	Child Support Program Manager	6,892	8,606	14331	1	1
Child Support Services	Child Support Specialist I/II	4,030	5,034	12705	33	25
Child Support Services	Child Support Specialist - Senior	4,444	5,550	12706	4	4

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Child Support Services	Child Support Supervisor	5,401	6,746	12710	4	3
Child Support Services	Director of Child Support Services	12,638	15,784	19866	1	1
Child Support Services	Executive Secretary	4,332	5,410	12321	1	1
Child Support Services	Information Technology Specialist	6,399	7,992	15711	1	1
Child Support Services	Information Technology Technician I/II	5,264	6,575	15704	1	0
Child Support Services	Staff Services Analyst I/II	5,805	7,249	14710	3	2
<b>Department Total Allocated Positions</b>					<b>65</b>	<b>47</b>
<b>Number of Funded Positions Recommended</b>					<b>47</b>	<b>47</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>44</b>	<b>44</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0.17</b>	<b>0</b>
<b>Community Development Resource Agency (FD10000-CC06004)</b>						
Administration	Account Clerk - Entry/Journey	3,562	4,449	12403	1	1
Administration	Account Clerk - Senior	3,742	4,673	12404	1	0
Administration	Accountant I/II	5,401	6,746	14625	1	1
Administration	Accounting Technician	4,233	5,287	12406	1	0
Administration	Administrative & Fiscal Operations Manager	7,921	9,892	14704	1	1
Administration	Administrative Clerk - Entry/Journey	3,158	3,945	12203	4	2
Administration	Administrative Clerk - Senior	3,482	4,349	12204	3	0
Administration	Administrative Secretary	3,929	4,907	12308	5	1
Administration	Administrative Services Officer - Senior	-	-	N/A	1	0
Administration	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Administration	Administrative Technician	4,332	5,410	14915	1	0
Administration	Assistant Director of CDRA	11,561	14,439	11744	2	1
Administration	Board/Commission Clerk - Senior	4,332	5,410	12324	1	0
Administration	Business Process Analyst	7,386	9,225	11761	0	0
Administration	CDRA Director	14,383	17,963	19882	1	1
Administration	Community Development Technician - Asst/Assoc	4,900	6,119	11720	10	3
Administration	Community Development Technician - Senior	5,401	6,746	11724	6	1
Administration	Community Development Technician - Supervising	5,956	7,438	11725	2	1
Administration	Deputy Director of CDRA	10,781	13,465	11789	0	1
Administration	Environmental Coordinator	7,779	9,715	11318	1	0
Administration	Executive Secretary	4,332	5,410	12321	1	1
Administration	Geographic Information Systems Analyst I/II	6,720	8,393	14869	3	2
Administration	Geographic Information Systems Technician I/II	5,145	6,425	14866	2	1
Administration	Information Technology Specialist	6,399	7,992	15711	1	1
Administration	Information Technology Specialist - Senior	7,056	8,812	15722	1	1
Administration	Information Technology Supervisor	8,577	10,710	19864	1	1
Administration	Principal Management Analyst	9,197	11,487	19885	1	1
Administration	Principal Planner	8,577	10,710	14224	0	1
Administration	Staff Services Analyst I/II	5,805	7,249	14710	1	1
Subtotal Allocated Positions					53	25
Number of Funded Positions Recommended					45	25
Number of Positions Filled 5/01/2020					40	24
Number of Extra Help FTEs 5/01/2020					1.23	0.46
<b>Community Development Resource Agency (FD10000-CC06002)</b>						
Building Inspection	Administrative Clerk - Entry/Journey	3,158	3,945	12203	0	1
Building Inspection	Administrative Clerk - Senior	3,482	4,349	12204	0	2
Building Inspection	Administrative Secretary	3,929	4,907	12308	0	1
Building Inspection	Building Services Manager	7,999	9,991	11713	1	2
Building Inspection	Building Inspector I/II	5,805	7,249	14821	15	14
Building Inspection	Building Inspector - Senior	6,566	8,200	13549	4	3

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Building Inspection	Building Inspector - Supervising	7,238	9,039	13550	2	2
Building Inspection	Code Compliance Officer I/II	5,401	6,746	14824	4	4
Building Inspection	Community Development Technician - Asst/Assoc	4,900	6,119	11720	0	5
Building Inspection	Community Development Technician - Senior	5,401	6,746	11724	0	1
Building Inspection	Code Compliance Officer - Supervising	6,094	7,611	13537	1	1
Building Inspection	Deputy Director of Building Services	10,781	13,465	19945	1	1
	Subtotal Allocated Positions				28	37
	Number of Funded Positions Recommended				26	37
	Number of Positions Filled 5/01/2020				21	34
	Number of Extra Help FTEs 5/01/2020				1.71	2.04
<b><u>PCCP Administration (FD10000-CC06047)</u></b>						
PCCP Administration	Placer County Conservation Plan Prog Administrator			11757	1	1
PCCP Administration	Planner - Senior			14223	1	1
PCCP Administration	Conservation Program Biologist			11801	0	1
	Subtotal Allocated Positions				2	3
	Number of Funded Positions Recommended				2	3
	Number of Positions Filled 5/01/2020				1	0
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b><u>Community Development Resource Agency (FD10000-CC06001)</u></b>						
Engineering & Surveying	Administrative Secretary	3,929	4,907	12308	0	1
Engineering & Surveying	Civil Engineer - Associate	7,779	9,715	14203	6	4
Engineering & Surveying	Civil Engineer - Senior	9,005	11,246	13517	4	4
Engineering & Surveying	Community Development Technician - Asst/Assoc	4,900	6,119	11720	0	1
Engineering & Surveying	County Surveyor	9,762	12,191	11738	1	1
Engineering & Surveying	Deputy Director of Engineering & Surveying	10,781	13,465	11748	1	1
Engineering & Surveying	Engineer - Junior/Assistant	5,805	7,249	14201	10	3
Engineering & Surveying	Engineering Manager	9,958	12,437	19876	2	2
Engineering & Surveying	Engineering Technician I/II	5,401	6,746	15576	10	6
Engineering & Surveying	Surveyor - Assistant	6,720	8,393	14207	3	2
Engineering & Surveying	Surveyor - Associate	7,779	9,715	14204	3	1
Engineering & Surveying	Surveyor - Senior	9,005	11,246	14209	1	1
	Subtotal Allocated Positions				41	27
	Number of Funded Positions Recommended				25	27
	Number of Positions Filled 5/01/2020				22	25
	Number of Extra Help FTEs 5/01/2020				0.12	0.24
<b><u>Community Development Resource Agency (FD10000-CC06003)</u></b>						
Planning	Administrative Clerk - Senior	3,482	4,349	12204	0	1
Planning	Administrative Secretary	3,929	4,907	12308	0	1
Planning	Administrative Technician	4,332	5,410	14915	0	1
Planning	Board/Commission Clerk - Senior	4,332	5,410	12324	0	1
Planning	Community Development Technician - Asst/Assoc	4,900	6,119	11720	0	2
Planning	Community Development Technician - Senior	5,401	6,746	11724	0	1
Planning	Deputy Director of Planning	10,781	13,465	11789	0	0
Planning	Housing Specialist	7,408	9,253	11747	1	1
Planning	Planner - Assistant/Associate	6,252	7,809	14222	9	6
Planning	Planning Director - Planning Services Division	11,561	14,439	13535	1	1
Planning	Planner - Senior	7,056	8,812	14223	8	7
Planning	Planner - Supervising	7,779	9,715	14225	5	4
Planning	Principal Planner	8,577	10,710	14224	3	3
	Subtotal Allocated Positions				27	29
	Number of Funded Positions Recommended				22	29

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
					21	26
	Number of Positions Filled 5/01/2020				0.29	0.19
	Number of Extra Help FTEs 5/01/2020					
<b>Agency Total Allocated Positions</b>					<b>151</b>	<b>121</b>
<b>Number of Funded Positions Recommended</b>					<b>120</b>	<b>121</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>105</b>	<b>109</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>3.35</b>	<b>2.93</b>
<b>County Clerk-Recorder (FD10000-CC07001)</b>						
County Clerk-Recorder	Accountant I/II	5,401	6,746	14625	1	1
County Clerk-Recorder	Administrative Clerk - Entry/Journey	3,158	3,945	12203	1	1
County Clerk-Recorder	Administrative Services Officer - Senior	-	-	N/A	1	0
County Clerk-Recorder	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
County Clerk-Recorder	Administrative Technician	4,332	5,410	14915	3	2
County Clerk-Recorder	Assistant County Clerk	9,669	12,074	19843	1	1
County Clerk-Recorder	Assistant Registrar-Recorder	9,669	12,074	19808	1	1
County Clerk-Recorder	Clerk/Recorder/Elections Manager	7,999	9,991	13451	3	3
County Clerk-Recorder	Clerk/Recorder/Elections Supervisor	4,548	5,680	13402	4	2
County Clerk-Recorder	Clerk/Recorder/Elections Supervisor - Senior	5,015	6,263	13405	3	2
County Clerk-Recorder	Clerk/Recorder/Elections Technician - Entry/Journey	3,929	4,907	12561	26	22
County Clerk-Recorder	Clerk/Recorder/Elections Technician - Senior	4,125	5,151	12565	11	9
County Clerk-Recorder	County Clerk/Recorder/Microfilm Supervisor	16,227	16,227	19505	1	1
County Clerk-Recorder	Executive Secretary	4,332	5,410	12321	1	1
County Clerk-Recorder	Geographic Information Systems Technician I/II	5,145	6,425	14866	1	1
County Clerk-Recorder	Information Technology Analyst I/II	7,056	8,812	15716	1	1
County Clerk-Recorder	Information Technology Specialist	6,399	7,992	15711	2	1
County Clerk-Recorder	Information Technology Supervisor	8,577	10,710	19864	1	1
County Clerk-Recorder	Information Technology Technician I/II	5,264	6,575	15704	3	1
County Clerk-Recorder	Recorder/Elections Specialist	4,030	5,034	12562	0	0
<b>Department Total Allocated Positions</b>					<b>65</b>	<b>52</b>
<b>Number of Funded Positions Recommended</b>					<b>51</b>	<b>52</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>46</b>	<b>48</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0.10</b>	<b>0.00</b>
<b>County Counsel (FD10000-CC08001)</b>						
County Counsel	Account Clerk - Entry/Journey	3,562	4,449	12403	1	1
County Counsel	Administrative Services Officer	-	-	N/A	1	0
County Counsel	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
County Counsel	Civil Legal Secretary - I/II	4,332	5,410	11769	3	3
County Counsel	Civil Legal Secretary - Senior	4,775	5,963	11770	3	2
County Counsel	Civil Legal Secretary Supervising	5,264	6,575	11771	1	1
County Counsel	Chief Deputy County Counsel	13,560	16,935	19810	1	1
County Counsel	County Counsel	16,533	20,647	19909	1	1
County Counsel	Deputy County Counsel I/II/III/IV	10,679	13,336	19831	10	9
County Counsel	Deputy County Counsel - Senior	11,223	14,016	19811	3	3
County Counsel	Deputy County Counsel - Supervising	12,154	15,179	19828	3	3
County Counsel	Staff Services Analyst I/II	5,805	7,249	14710	1	1
<b>Department Total Allocated Positions</b>					<b>28</b>	<b>26</b>
<b>Number of Funded Positions Recommended</b>					<b>26</b>	<b>26</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>24</b>	<b>23</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0.38</b>	<b>0.00</b>

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
<b><u>County Executive Office (FD1000-CC10004) &amp; Public Information Office (FD1000-CC10005)</u></b>						
Administration	Account Clerk - Entry/Journey	3,562	4,449	12403	1	1
Administration	Accountant I/II	5,401	6,746	14625	3	3
Administration	Accountant - Senior	6,252	7,809	14622	1	1
Administration	Accounting Technician	4,233	5,287	12406	1	1
Administration	Administrative & Fiscal Operations Manager	7,921	9,892	14704	1	2
Administration	Administrative Secretary	3,929	4,907	12308	2	1
Administration	Administrative Services Officer - Senior	-	-	N/A	1	0
Administration	Administrative Technician	4,332	5,410	14915	2	2
Administration	Assistant County Executive Officer	14,383	17,963	19805	1	1
Administration	Assistant Risk Manager	9,197	11,487	14759	1	1
Administration	Business Process Analyst	7,386	9,225	11761	1	1
Administration	County Executive Officer	19,581	24,454	19912	1	1
Administration	Deputy County Executive Officer	11,223	14,016	19857	4	3
Administration	Executive Assistant	4,781	5,970	11711	1	1
Administration	Executive Secretary	4,332	5,410	12321	2	2
Administration	Finance & Budget Operations Manager	10,572	13,203	19817	1	1
Administration	Management Analyst I/II/Senior	7,386	9,225	13573	11	10
Administration	Principal Management Analyst	9,197	11,487	19885	2	2
Administration	Staff Services Analyst I/II	5,805	7,249	14710	1	1
	Subtotal Allocated Positions				38	35
	Number of Funded Positions Recommended				35	35
	Number of Positions Filled 5/01/2020				30	32
	Number of Extra Help FTEs 5/01/2020				0.51	0.00
<b><u>County Executive Office - Public Information Office (FD1000-CC10005)</u></b>						
Public Information Office	Digital Communications Specialist	7,056	8,812	11788	1	1
Public Information Office	Director of Communications & Public Affairs	9,197	11,487	11752	1	1
Public Information Office	Public Information Assistant	6,117	7,639	14922	2	3
Public Information Office	Public Information Officer	8,081	10,091	19832	1	1
Public Information Office	Training/Organizational Dev Analyst - Senior	7,386	9,225	14753	1	0
Public Information Office	Visual Communications Specialist	7,056	8,812	11787	1	1
	Subtotal Allocated Positions				7	7
	Number of Funded Positions Recommended				7	7
	Number of Positions Filled 5/01/2020				7	7
	Number of Extra Help FTEs 5/01/2020				0.45	0.41
<b><u>County Executive Office - Board of Supervisors (FD1000-CC10002)</u></b>						
Board of Supervisors	Administrative Aide - Senior	7,386	9,225	19803	1	1
Board of Supervisors	Executive Assistant	4,781	5,970	11711	1	0
Board of Supervisors	Executive Secretary	4,332	5,410	12321	2	2
Board of Supervisors	Principal Management Analyst	9,197	11,487	19885	1	1
Board of Supervisors	Supervisor - Board of Supervisors	6,795	6,795	19501	5	5
	Subtotal Allocated Positions				10	9
	Number of Funded Positions Recommended				10	9
	Number of Positions Filled 5/01/2020				10	9
	Number of Extra Help FTEs 5/01/2020				0.45	0.07
	* Salaries updated per Measure F Ord 5905-B, 2-20-2018					
<b><u>County Executive Office - Clerk of the Board of Supervisors (FD1000-CC10003)</u></b>						

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Clerk of the Board	Administrative Secretary	3,929	4,907	12308	1	1
Clerk of the Board	Board/Commission Clerk I/II	3,929	4,907	12311	2	1
Clerk of the Board	Board/Commission Clerk - Senior	4,332	5,410	12324	1	1
Clerk of the Board	Clerk of the Board of Supervisors	7,386	9,225	19812	1	1
Clerk of the Board	Deputy Clerk of the Board	6,117	7,639	11780	1	1
	Subtotal Allocated Positions				6	5
	Number of Funded Positions Recommended				6	5
	Number of Positions Filled 5/01/2020				4	4
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b>County Executive Office (FD10000-CC10006)</b>						
Economic Development	Administrative Aide I/II	6,557	8,188	19801	1	0
Economic Development	Administrative Secretary	3,929	4,907	12308	0	1
Economic Development	Administrative Technician	4,332	5,410	14915	1	1
Economic Development	Director of Economic Development	9,197	11,487	19924	1	1
Economic Development	Economic Development Specialist	5,528	6,904	15593	1	1
Economic Development	Economic Development Specialist - Senior	6,720	8,393	15594	1	1
Economic Development	Film Office Program Manager	6,557	8,190	11751	1	1
Economic Development	Principal Management Analyst	9,197	11,487	19885	1	1
	Subtotal Allocated Positions				7	7
	Number of Funded Positions Recommended				7	7
	Number of Positions Filled 5/01/2020				6	5
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b>County Executive Office Emergency Services &amp; Community Outreach (FD10000-CC10007)</b>						
Emergency Svcs & Comm Outreach	Assistant Director of Emergency Services	9,669	12,074	19815	1	1
Emergency Svcs & Comm Outreach	Emergency Services Coordinator	6,557	8,190	15713	1	1
Emergency Svcs & Comm Outreach	Emergency Services Program Manager	7,843	9,795	19822	1	1
Emergency Svcs & Comm Outreach	Emergency Services Specialist I/II	4,775	5,963	11732	1	1
Emergency Svcs & Comm Outreach	Executive Secretary	4,332	5,410	12321	1	0
	Subtotal Allocated Positions				5	4
	Number of Funded Positions Recommended				4	4
	Number of Positions Filled 5/01/2020				3	3
	Number of Extra Help FTEs 5/01/2020				0.50	0.00
<b>County Executive Office - Procurement (FD10000-CC01021)</b>						
Procurement	Administrative Clerk - Entry/Journey	3,158	3,945	12203	1	0
Procurement	Administrative Technician	4,332	5,410	14915	1	1
Procurement	Buyer I/II	5,015	6,263	14757	5	5
Procurement	Buyer - Senior	5,805	7,249	13576	2	2
Procurement	Staff Services Analyst I/II	5,805	7,249	14710	0	1
Procurement	Purchasing Manager	7,535	9,410	19868	1	1
	Subtotal Allocated Positions				10	10
	Number of Funded Positions Recommended				9	10
	Number of Positions Filled 5/01/2020				4	9
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b>County Executive Office - Revenue Services (FD100-CC01022)</b>						
Revenue Services	Account Clerk - Entry/Journey	3,562	4,449	12403	4	4
Revenue Services	Accounting Technician	4,233	5,287	12406	1	1
Revenue Services	Administrative Clerk - Senior	3,482	4,349	12204	1	1
Revenue Services	Collection Agent I/II	3,929	4,907	14881	9	10
Revenue Services	Collection Agent - Senior	4,548	5,680	14883	1	2

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Revenue Services	Revenue Services Manager	7,316	9,136	13577	1	1
Revenue Services	Revenue Services Supervisor	5,671	7,082	11767	1	1
Revenue Services	Staff Services Analyst I/II	5,805	7,249	14710	1	1
	Subtotal Allocated Positions				19	21
	Number of Funded Positions Recommended				19	21
	Number of Positions Filled 5/01/2020				4	20
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b><u>Document Solutions (FD20308-CC01003)</u></b>						
Document Solutions	Accounting Technician	4,233	5,287	12406	1	1
Document Solutions	Central Services Manager	6,691	8,355	13418	1	1
Document Solutions	Central Services Supervisor	4,900	6,119	11781	1	0
Document Solutions	Central Services Technician	3,742	4,673	11627	4	4
Document Solutions	Central Services Technician - Senior	4,125	5,151	11629	1	1
Document Solutions	Central Services Worker	3,396	4,240	11620	2	2
	Subtotal Allocated Positions				10	9
	Number of Funded Positions Recommended				9	9
	Number of Positions Filled 5/01/2020				9	8
	Number of Extra Help FTEs 5/01/2020				0.52	0.00
<b><u>Food Services (FD20307-CC01023)</u></b>						
Food Services	Staff Services Analyst I/II	5,805	7,249	14710	1	0
	Subtotal Allocated Positions				1	0
	Number of Funded Positions Recommended				1	0
	Number of Positions Filled 5/01/2020				0	1
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b><u>County Executive Office Risk Management - General Liability (FD20312-CC10001)</u></b>						
Risk Management - Gen Liability	Administrative Technician	4,332	5,410	14915	2	2
Risk Management - Gen Liability	Management Analyst I/II/Senior	7,386	9,225	13573	1	1
Risk Management - Gen Liability	Risk Management Administrator	7,615	9,509	19836	1	1
	Subtotal Allocated Positions				4	4
	Number of Funded Positions Recommended				4	4
	Number of Positions Filled 5/01/2020				4	4
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b>Department Total Allocated Positions</b>					<b>117</b>	<b>111</b>
<b>Number of Funded Positions Recommended</b>					<b>111</b>	<b>111</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>81</b>	<b>102</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>2.43</b>	<b>0.48</b>
<b><u>District Attorney (FD10100-CC11001)</u></b>						
District Attorney	Administrative Clerk - Entry/Journey	3,158	3,945	12203	7	3
District Attorney	Administrative Clerk - Senior	3,482	4,349	12204	3	1
District Attorney	Administrative Legal Clerk - Entry/Journey	3,482	4,349	12352	4	1
District Attorney	Administrative Legal Clerk - Senior	3,839	4,794	12354	2	1
District Attorney	Administrative Services Officer - Senior	-	-	N/A	1	0
District Attorney	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
District Attorney	Administrative Technician	4,332	5,410	14915	4	4
District Attorney	Assistant District Attorney	13,425	16,767	19806	2	2
District Attorney	Chief Assistant District Attorney	14,830	18,521	11792	1	1
District Attorney	Claims Specialist I/II	4,030	5,034	12856	2	2
District Attorney	Claims Specialist - Senior	4,444	5,550	12857	1	1

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
District Attorney	Community Service Officer - I/II	4,125	5,151	16610	2	0
District Attorney	Deputy District Attorney I/III/III/IV	10,187	12,721	14123	28	29
District Attorney	Deputy District Attorney - Senior	10,695	13,355	14122	7	7
District Attorney	Deputy District Attorney - Supervising	12,154	15,179	19875	6	6
District Attorney	District Attorney	20,372	20,372	19506	1	1
District Attorney	Executive Secretary	4,332	5,410	12321	1	1
District Attorney	Information Technology Specialist	6,399	7,992	15711	0	
District Attorney	Information Technology Specialist - Senior	7,056	8,812	15722	1	1
District Attorney	Investigative Assistant	4,666	5,827	15430	4	5
District Attorney	Investigator - Chief District Attorney	9,091	11,353	13831	1	1
District Attorney	Investigator - District Attorney	8,025	9,734	16103	12	12
District Attorney	Investigator - Supervising District Attorney	8,417	10,513	13833	2	2
District Attorney	Investigator - Welfare Fraud/Child Support	8,025	9,734	16625	3	2
District Attorney	Investigator Welfare Fraud - Supervising	8,627	10,464	11739	1	1
District Attorney	Legal Secretary - Entry/Journey	3,839	4,794	12306	22	16
District Attorney	Legal Secretary - Senior	4,233	5,287	12307	5	4
District Attorney	Paralegal - I/II	4,444	5,550	15422	1	1
District Attorney	SART Nurse Coordinator	6,252	7,809	11779	1	1
District Attorney	Staff Services Manager	6,968	8,703	11773	1	1
District Attorney	Victim-Witness Advocate - I/II	4,030	5,034	12851	6	7
District Attorney	Victim/Witness Advocate - Senior	4,444	5,550	12852	1	2
District Attorney	Victim/Witness Supervisor	4,900	6,119	13404	1	1
<b>Department Total Allocated Positions</b>					<b>134</b>	<b>118</b>
<b>Number of Funded Positions Recommended</b>					<b>118</b>	<b>118</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>114</b>	<b>111</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0.92</b>	<b>0.93</b>
* Salaries updated per Measure F Ord 5905-B, 2-20-2018						
<b>Health &amp; Human Services (FD10000-CC14014)</b>						
Administration	Account Clerk - Entry/Journey	3,562	4,449	12403	8	5
Administration	Account Clerk - Senior	3,742	4,673	12404	10	10
Administration	Accountant I/II	5,401	6,746	14625	11	10
Administration	Accountant - Senior	6,252	7,809	14622	5	4
Administration	Accountant - Supervising	6,809	8,504	11774	5	3
Administration	Accounting Technician	4,233	5,287	12406	6	8
Administration	Administrative & Fiscal Operations Manager	7,921	9,892	14704	2	1
Administration	Administrative Clerk - Entry/Journey	3,158	3,945	12203	0	
Administration	Administrative Clerk - Senior	3,482	4,349	12204	1	1
Administration	Administrative Secretary	3,929	4,907	12308	1	1
Administration	Administrative Services Manager	9,013	11,256	19807	2	2
Administration	Administrative Technician	4,332	5,410	14915	2	2
Administration	Assistant Client Services Program Director	9,762	12,191	11717	1	1
Administration	Assistant Director of Health & Human Services	12,769	15,947	19816	1	1
Administration	Client Services Program Director	-	-	N/A	1	0
Administration	Client Services Program Manager	-	-	N/A	1	0
Administration	Collection Agent I/II	3,929	4,907	14881	1	0
Administration	Collection Agent - Senior	4,548	5,680	14883	1	0
Administration	Deputy Director of Health & Human Services	10,572	13,203	19850	0	1
Administration	Director of Health & Human Services	14,674	18,327	19925	1	1
Administration	Executive Secretary	4,332	5,410	12321	1	1
Administration	Public Information Assistant	6,117	7,639	14922	1	1
Administration	Public Information Specialist	5,528	6,904	11737	0	0

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Administration	Staff Services Analyst I/II	5,805	7,249	14710	4	4
Administration	Staff Services Analyst - Senior	6,399	7,992	14711	1	2
Administration	Staff Services Manager	6,968	8,703	11773	2	2
	Subtotal Allocated Positions				69	61
	Number of Funded Positions Recommended				63	61
	Number of Positions Filled 5/01/2020				51	54
	Number of Extra Help FTEs 5/01/2020				0.31	0.38
<b>Health &amp; Human Services (FD10303-CC14001)</b>						
Adult System of Care	Account Clerk - Entry/Journey	3,562	4,449	12403	1	1
Adult System of Care	Administrative Clerk - Entry/Journey	3,158	3,945	12203	16	16
Adult System of Care	Administrative Clerk - Senior	3,482	4,349	12204	5	6
Adult System of Care	Administrative Legal Clerk - Senior	3,839	4,794	12354	1	0
Adult System of Care	Administrative Secretary	3,929	4,907	12308	1	1
Adult System of Care	Administrative Supervisor	3,839	4,794	13401	1	1
Adult System of Care	Administrative Technician	4,332	5,410	14915	3	3
Adult System of Care	Assistant Client Services Program Director	9,762	12,191	11717	1	1
Adult System of Care	Chief Physician	14,978	18,704	19825	1	1
Adult System of Care	Client Services Assistant - I/II	4,030	5,034	16805	9	9
Adult System of Care	Client Services Counselor - I/II/Senior	5,145	6,425	14452	29	29
Adult System of Care	Client Services Practitioner - I/II/Senior	6,094	7,611	14465	51	51
Adult System of Care	Client Services Program Director	-	-	N/A	1	0
Adult System of Care	Client Services Program Manager	-	-	N/A	6	0
Adult System of Care	Client Services Program Specialist I/II/Senior	-	-	N/A	0	0
Adult System of Care	Client Services Program Supervisor	-	-	N/A	12	0
Adult System of Care	Deputy Director of Health & Human Services	10,572	13,203	19850	0	1
Adult System of Care	Eligibility Specialist I/II/Senior	4,444	5,550	15544	0	0
Adult System of Care	Health and Human Services Program Manager	8,663	10,819	13645	0	6
Adult System of Care	Health and Human Services Program Supervisor	6,720	8,393	13621	0	12
Adult System of Care	Information Technology Analyst I/II	7,056	8,812	15716	1	1
Adult System of Care	Patient Rights Advocate	4,900	6,119	14421	1	1
Adult System of Care	Physician	13,969	17,444	19838	2	2
Adult System of Care	Psychiatric Nurse I/II	6,252	7,809	14330	3	3
Adult System of Care	Psychiatric Nurse - Supervising	7,056	8,812	13560	1	1
Adult System of Care	Public Administrator Assistant	4,666	5,827	11501	1	1
Adult System of Care	Public Health Nurse I/II/Senior	7,056	8,812	14304	2	2
Adult System of Care	Staff Services Analyst I/II	5,805	7,249	14710	3	3
Adult System of Care	Staff Services Manager	6,968	8,703	11773	1	1
	Subtotal Allocated Positions				153	153
	Number of Funded Positions Recommended				153	153
	Number of Positions Filled 5/01/2020				138	146
	Number of Extra Help FTEs 5/01/2020				4.23	5.44
<b>Health &amp; Human Services (FD10000-CC14007)</b>						
Children's System of Care	Administrative Clerk - Entry/Journey	3,158	3,945	12203	13	13
Children's System of Care	Administrative Clerk - Senior	3,482	4,349	12204	10	9
Children's System of Care	Administrative Supervisor	3,839	4,794	13401	2	2
Children's System of Care	Administrative Technician	4,332	5,410	14915	1	1
Children's System of Care	Assistant Client Services Program Director	9,762	12,191	11717	1	1
Children's System of Care	Client Services Assistant - I/II	4,030	5,034	16805	15	9
Children's System of Care	Client Services Counselor - I/II/Senior	5,145	6,425	14452	21	17
Children's System of Care	Client Services Practitioner - I/II/Senior	6,094	7,611	14465	68	69
Children's System of Care	Client Services Program Director	-	-	N/A	1	0

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Children's System of Care	Client Services Program Manager	-	-	N/A	5	0
Children's System of Care	Client Services Program Supervisor	-	-	N/A	16	0
Children's System of Care	Deputy Director of Health & Human Services	10,572	13,203	19850	0	1
Children's System of Care	Eligibility Specialist I/II/Senior	4,444	5,550	15544	5	6
Children's System of Care	Eligibility Supervisor	5,401	6,746	13406	1	1
Children's System of Care	Health and Human Services Program Manager	8,663	10,819	13645	0	4
Children's System of Care	Health and Human Services Program Supervisor	6,720	8,393	13621	0	14
Children's System of Care	Information Technology Specialist	6,399	7,992	15711	1	1
Children's System of Care	Information Technology Technician I/II	5,264	6,575	15704	2	2
Children's System of Care	Physician (Part Time) 50%	13,969	17,444	19838	1	1
Children's System of Care	Psychiatric Nurse I/II	6,252	7,809	14330	0	1
Children's System of Care	Public Health Nurse I/II/Senior	7,056	8,812	14304	1	0
Children's System of Care	Staff Services Analyst I/II	5,805	7,249	14710	3	3
	Subtotal Allocated Positions				167	155
	Number of Funded Positions Recommended				155	155
	Number of Positions Filled 5/01/2020				141	149
	Number of Extra Help FTEs 5/01/2020				2.61	2.82
<b>Health &amp; Human Services (FD10000-CC14011)</b>						
Public Health	Administrative Clerk - Entry/Journey	3,158	3,945	12203	4	4
Public Health	Administrative Clerk - Senior	3,482	4,349	12204	3	3
Public Health	Administrative Secretary	3,929	4,907	12308	1	1
Public Health	Administrative Supervisor	3,839	4,794	13401	1	0
Public Health	Administrative Technician	4,332	5,410	14915	1	1
Public Health	Assistant Client Services Program Director	9,762	12,191	11717	1	1
Public Health	Client Services Assistant - I/II	4,030	5,034	16805	4	4
Public Health	Client Services Counselor - I/II/Senior	5,145	6,425	14452	2	2
Public Health	Client Services Practitioner - I/II/Senior	6,094	7,611	14465	2	3
Public Health	Client Services Practitioner I/II/Senior (Part Time)	6,094	7,611	14465	1	0
Public Health	Client Services Program Manager	-	-	N/A	4	0
Public Health	Client Services Program Supervisor	-	-	N/A	3	0
Public Health	Communicable Disease Specialist	4,332	5,410	11797	0	2
Public Health	Eligibility Specialist I/II/Senior	4,444	5,550	15544	13	11
Public Health	Eligibility Supervisor	5,401	6,746	13406	1	0
Public Health	Health and Human Services Program Manager	8,663	10,819	13645	0	4
Public Health	Health and Human Services Program Supervisor	6,720	8,393	13621	0	3
Public Health	Health Education Program Coordinator - II	5,264	6,575	14301	0	8
Public Health	Health Educator	-	-	N/A	10	0
Public Health	Health Officer	15,737	19,654	19824	1	1
Public Health	Laboratory Technician	-	-	N/A	3	0
Public Health	Nutritionist I/II/Senior	5,671	7,082	14326	2	2
Public Health	Occupational Therapist I/II (Part Time)	6,566	8,200	14319	3	2
Public Health	Physical Therapist I/II (Part Time)	6,566	8,200	14320	2	2
Public Health	Physical Therapist - Senior (Part Time 50%)	7,238	9,039	15612	1	1
Public Health	Physical/Occupational Therapist - Supervising	7,980	9,967	11783	1	1
Public Health	Public Health Epidemiologist	6,094	7,611	14312	1	2
Public Health	Public Health Epidemiologist - Trainee	3,650	4,559	11794	1	0
Public Health	Public Health Laboratory Director	-	-	N/A	1	0
Public Health	Public Health Microbiologist	-	-	N/A	1	0
Public Health	Public Health Microbiologist - Senior	-	-	N/A	2	0
Public Health	Public Health Nurse I/II/Senior	7,056	8,812	14304	16	16
Public Health	Public Health Nurse I/II/Senior (Part Time) 50%	7,056	8,812	14304	2	2
Public Health	Public Health Nurse - Supervising	7,779	9,715	13551	4	3

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Public Health	Staff Services Analyst I/II	5,805	7,249	14710	1	1
Public Health	Staff Services Analyst - Senior	6,399	7,992	14711	1	1
Public Health	Vital Statistics Technician I/II	3,929	4,907	12564	2	2
	Subtotal Allocated Positions				96	83
	Number of Funded Positions Recommended				83	83
	Number of Positions Filled 5/01/2020				69	64
	Number of Extra Help FTEs 5/01/2020				6.23	6.43
<b>Health &amp; Human Services (FD14501-CC14024)</b>						
Housing Assistance	Eligibility Specialist I/II/Senior	4,444	5,550	15544	1	1
Housing Assistance	Eligibility Supervisor	5,401	6,746	13406	1	1
	Subtotal Allocated Positions				2	2
	Number of Funded Positions Recommended				2	2
	Number of Positions Filled 5/01/2020				2	2
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
<b>Health &amp; Human Services (FD10000-CC14030)</b>						
Animal Services	Administrative Clerk - Entry/Journey	3,158	3,945	12203	1	1
Animal Services	Administrative Clerk - Senior	3,482	4,349	12204	1	1
Animal Services	Administrative Dispatcher	3,839	4,794	12506	1	1
Animal Services	Animal Care Attendant	3,482	4,349	16710	0	4
Animal Services	Animal Care Supervisor	4,444	5,550	16707	2	1
Animal Services	Animal Control Officer I/II	4,030	5,034	16702	8	8
Animal Services	Animal Control Officer - Senior	4,233	5,287	16705	1	1
Animal Services	Animal Control Officer - Supervising - Senior	4,900	6,119	13312	1	1
Animal Services	Animal Services Manager	8,663	10,819	11317	1	1
Animal Services	Assistant Client Services Program Director	9,762	12,191	11717	1	1
Animal Services	Kennel Attendant	-	-	N/A	5	0
	Subtotal Allocated Positions				22	20
	Number of Funded Positions Recommended				20	20
	Number of Positions Filled 5/01/2020				19	18
	Number of Extra Help FTEs 5/01/2020				3.38	4.05
<b>Health &amp; Human Services (FD10000-CC14026)</b>						
Environmental Health	Administrative Clerk - Entry/Journey	3,158	3,945	12203	2	1
Environmental Health	Administrative Secretary	3,929	4,907	12308	1	1
Environmental Health	Client Services Program Director	-	-	N/A	1	0
Environmental Health	Client Services Program Manager	-	-	N/A	1	0
Environmental Health	Client Services Program Supervisor	-	-	N/A	1	0
Environmental Health	Deputy Director of Health & Human Services	10,572	13,203	19850	0	1
Environmental Health	Env Health Specialist - Registered Asst/Assoc	6,252	7,809	14520	18	16
Environmental Health	Environmental Health Specialist - Registered Senior	6,566	8,200	11726	3	3
Environmental Health	Environmental Health Specialist - Registered Supv	7,238	9,039	13533	3	3
Environmental Health	Environmental Health Technical Specialist	6,566	8,200	14515	1	1
Environmental Health	Environmental Health Technician I/II	4,444	5,550	11722	4	4
Environmental Health	Environmental Health Technician - Senior	4,900	6,119	11723	1	1
Environmental Health	Health and Human Services Program Manager	8,663	10,819	13645	0	1
Environmental Health	Staff Services Analyst I/II	5,805	7,249	14710	1	1
	Subtotal Allocated Positions				37	33
	Number of Funded Positions Recommended				33	33
	Number of Positions Filled 5/01/2020				32	30
	Number of Extra Help FTEs 5/01/2020				0.39	0.85
<b>Health &amp; Human Services (FD10000-CC14015)</b>						

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Human Services	Administrative Clerk - Entry/Journey	3,158	3,945	12203	20	20
Human Services	Administrative Clerk - Senior	3,482	4,349	12204	15	14
Human Services	Administrative Secretary	3,929	4,907	12308	3	3
Human Services	Administrative Supervisor	3,839	4,794	13401	4	4
Human Services	Administrative Technician	4,332	5,410	14915	0	0
Human Services	Assistant Client Services Program Director	9,762	12,191	11717	1	1
Human Services	Central Services Worker	3,396	4,240	11620	2	2
Human Services	Client Services Counselor - I/II/Senior	5,145	6,425	14452	26	24
Human Services	Client Services Program Director	-	-	N/A	1	0
Human Services	Client Services Program Manager	-	-	N/A	4	0
Human Services	Client Services Program Supervisor	-	-	N/A	4	0
Human Services	Deputy Director of Health & Human Services	10,572	13,203	19850	0	1
Human Services	Eligibility Specialist I/II/Senior	4,444	5,550	15544	139	127
Human Services	Eligibility Supervisor	5,401	6,746	13406	19	19
Human Services	Health and Human Services Program Manager	8,663	10,819	13645	0	4
Human Services	Health and Human Services Program Supervisor	6,720	8,393	13621	0	4
Human Services	Software Application Support Specialist	5,264	6,575	11728	4	4
Human Services	Software Application Support Specialist - Senior	5,805	7,249	11778	1	1
Human Services	Staff Services Analyst I/II	5,805	7,249	14710	2	2
Human Services	Staff Services Analyst - Senior	6,399	7,992	14711	2	2
	Subtotal Allocated Positions				247	232
	Number of Funded Positions Recommended				232	232
	Number of Positions Filled 5/01/2020				224	226
	Number of Extra Help FTEs 5/01/2020				0.46	0.68
<b><u>Veterans Service Office (FD10000-CC14400)</u></b>						
Veterans Service Officer	Administrative Clerk - Senior	3,482	4,349	12204	1	0
Veterans Service Officer	Eligibility Specialist I/II/Senior	4,444	5,550	15544	2	3
Veterans Service Officer	Veteran Services Officer	6,691	8,355	19913	1	1
	Subtotal Allocated Positions				4	4
	Number of Funded Positions Recommended				4	4
	Number of Positions Filled 5/01/2020				0	3
	Number of Extra Help FTEs 5/01/2020				0	0.50
<b>Department Total Allocated Positions</b>					<b>797</b>	<b>743</b>
<b>Number of Funded Positions Recommended</b>					<b>745</b>	<b>743</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>676</b>	<b>692</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>17.61</b>	<b>21.16</b>
<b><u>Human Resources (FD10000-CC17005)</u></b>						
Human Resources	Administrative Clerk - Entry/Journey	3,158	3,945	12203	1	1
Human Resources	Administrative Clerk - Senior	3,482	4,349	12204	4	4
Human Resources	Administrative Technician	4,332	5,410	14915	7	7
Human Resources	Assistant Director of Human Resources	11,795	14,732	11759	1	1
Human Resources	Director of Human Resources	13,017	16,257	11758	1	1
Human Resources	Executive Secretary	4,332	5,410	12321	1	1
Human Resources	Human Resources Analyst - I/II	6,691	8,355	14762	0	6
Human Resources	Human Resources Analyst - Senior	7,386	9,225	14763	0	3
Human Resources	Human Resources Manager	9,013	11,256	14765	1	1
Human Resources	Information Technology Specialist - Senior	7,056	8,812	15722	1	1
Human Resources	Management Analyst - I/II	7,386	9,225	13573	0	1
Human Resources	Personnel Analyst - I/II	-	-	N/A	6	0

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Human Resources	Personnel Analyst - Senior	-	-	N/A	3	0
Human Resources	Safety Officer	7,030	8,779	14752	1	0
Human Resources	Training/Organization Dev Analyst - I/II	6,691	8,355	14749	0	1
Human Resources	Training/Organizational Dev Analyst - Senior	7,386	9,225	14753	2	1
	Subtotal Allocated Positions				29	29
	Number of Funded Positions Recommended				29	29
	Number of Positions Filled 5/01/2020				27	24
	Number of Extra Help FTEs 5/01/2020				0.43	0.00
<b>Employee Benefits (FD20303-CC17001)</b>						
Employee Benefits	Accountant I/II	5,401	6,746	14625	1	1
Employee Benefits	ADA/Leave Coordinator	7,386	9,225	15725	1	0
Employee Benefits	Administrative Clerk - Senior	3,482	4,349	12204	3	3
Employee Benefits	Administrative Services Officer - Senior	-	-	N/A	1	0
Employee Benefits	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Employee Benefits	Administrative Technician	4,332	5,410	14915	10	10
Employee Benefits	Human Resources Analyst - I/II	6,691	8,355	14762	0	2
Employee Benefits	Human Resources Analyst - Senior	7,386	9,225	14763	0	2
Employee Benefits	Human Resources Manager	9,013	11,256	14765	2	2
Employee Benefits	Information Technology Specialist	6,399	7,992	15711	1	1
Employee Benefits	Personnel Analyst - I/II	-	-	N/A	2	0
Employee Benefits	Personnel Analyst - Senior	-	-	N/A	1	0
Employee Benefits	Risk Management Administrator	7,615	9,509	19836	1	1
	Subtotal Allocated Positions				23	23
	Number of Funded Positions Recommended				23	23
	Number of Positions Filled 5/01/2020				23	19
	Number of Extra Help FTEs 5/01/2020				0.53	0.00
<b>Department Total Allocated Positions</b>					<b>52</b>	<b>52</b>
<b>Number of Funded Positions Recommended</b>					<b>52</b>	<b>52</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>50</b>	<b>43</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0.96</b>	<b>0.00</b>
<b>Information Technology Services Dept (FD20302-CC01004)</b>						
Telecommunication Services	Account Clerk - Entry/Journey	3,562	4,449	12403	0	1
Telecommunication Services	Information Technology Analyst I/II	7,056	8,812	15716	7	7
Telecommunication Services	Information Technology Analyst - Senior	7,779	9,715	15717	6	6
Telecommunication Services	Information Technology Manager	9,478	11,837	19862	1	1
Telecommunication Services	Information Technology Supervisor	8,577	10,710	19864	2	2
Telecommunication Services	Information Technology Technician I/II	5,264	6,575	15704	3	2
Information Technology	Account Clerk - Entry/Journey	3,562	4,449	12403	2	2
Information Technology	Accountant - Senior	6,252	7,809	14622	1	1
Information Technology	Administrative Technician	4,332	5,410	14915	1	1
Information Technology	Administrative & Fiscal Operations Manager	7,921	9,892	14704	1	1
Information Technology	Chief Information Officer	13,017	16,257	11790	1	1
Information Technology	Executive Secretary	4,332	5,410	12321	1	1
Information Technology	Information Technology Analyst I/II	7,056	8,812	15716	17	17
Information Technology	Information Technology Analyst - Senior	7,779	9,715	15717	15	16
Information Technology	Information Technology Manager	9,478	11,837	19862	3	3
Information Technology	Information Technology Specialist	6,399	7,992	15711	7	7
Information Technology	Information Technology Specialist - Senior	7,056	8,812	15722	2	2
Information Technology	Information Technology Supervisor	8,577	10,710	19864	6	6
Information Technology	Information Technology Technician I/II	5,264	6,575	15704	5	4

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
<b>Department Total Allocated Positions</b>					<b>81</b>	<b>81</b>
<b>Number of Funded Positions Recommended</b>					<b>82</b>	<b>83</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>76</b>	<b>79</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>0.00</b>	<b>0.55</b>
<b><u>Library Services (FD14509-CC15001)</u></b>						
Library Services	Account Clerk - Entry/Journey	3,562	4,449	12403	0	0
Library Services	Accounting Technician	4,233	5,287	12406	1	1
Library Services	Administrative Services Officer - Senior	-	-	N/A	1	0
Library Services	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Library Services	Administrative Technician	4,332	5,410	14915	0	0
Library Services	Assistant Director of Library Services	7,765	9,698	19833	1	1
Library Services	Director of Library Services	9,561	11,941	19911	1	1
Library Services	Executive Secretary	4,332	5,410	12321	1	1
Library Services	Librarian I/II	5,401	6,746	14771	7	7
Library Services	Librarian - Senior (Branch Librarian)	5,956	7,438	14772	3	3
Library Services	Library Clerk - Entry/Journey	3,318	4,143	12603	14	14
Library Services	Library Clerk - Entry/Journey (Part Time)	3,318	4,143	12603	6	6
Library Services	Library Services Manager	6,557	8,190	14775	1	1
Library Services	Library Specialist	4,332	5,410	15402	6	6
Library Services	Library Supervisor	3,839	4,794	12604	7	7
<b>Department Total Allocated Positions</b>					<b>49</b>	<b>49</b>
<b>Number of Funded Positions Recommended</b>					<b>49</b>	<b>49</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>49</b>	<b>38</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>2.12</b>	<b>0.63</b>
<b><u>Probation (FD10100-CC18001)</u></b>						
Probation Office	Account Clerk - Entry/Journey	3,562	4,449	12403	1	1
Probation Office	Accounting Technician	4,233	5,287	12406	1	1
Probation Office	Administrative & Fiscal Operations Manager	7,921	9,892	14704	0	1
Probation Office	Administrative Legal Clerk - Entry/Journey	3,482	4,349	12352	11	10
Probation Office	Administrative Legal Clerk - Senior	3,839	4,794	12354	6	6
Probation Office	Administrative Legal Supervisor	4,666	5,827	12325	2	2
Probation Office	Administrative Services Officer - Senior	-	-	N/A	1	0
Probation Office	Administrative Technician	4,332	5,410	14915	1	1
Probation Office	Assistant Chief Probation Officer	9,504	11,870	19884	2	2
Probation Office	Chief Probation Officer	11,641	14,537	19906	1	1
Probation Office	Deputy Probation Officer I/II - Field	5,493	6,861	14408	65	65
Probation Office	Deputy Probation Officer I/II - Institutions	4,800	5,994	14407	22	21
Probation Office	Deputy Probation Officer Senior - Field	6,306	7,875	14411	10	10
Probation Office	Deputy Probation Officer Senior - Institution	5,493	6,861	14410	5	4
Probation Office	Deputy Probation Officer Supervising - Field	7,251	9,055	14413	8	8
Probation Office	Deputy Probation Officer Supervising - Institution	6,306	7,875	14412	5	4
Probation Office	Executive Secretary	4,332	5,410	12321	1	1
Probation Office	Information Technology Specialist	6,399	7,992	15711	1	2
Probation Office	Information Technology Specialist - Senior	7,056	8,812	15722	1	1
Probation Office	Probation Assistant	3,839	4,794	12400	1	1
Probation Office	Probation Manager	8,417	10,513	13865	6	6
Probation Office	Staff Services Analyst - Senior	6,399	7,992	14711	1	1
<b>Department Total Allocated Positions</b>					<b>152</b>	<b>149</b>
<b>Number of Funded Positions Recommended</b>					<b>149</b>	<b>149</b>

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
	Department Total Number of Positions Filled 5/01/2020				140	140
	Department Total Number of Extra Help FTEs 5/01/2020				0.00	3.02
<b><u>Facilities Administration (FD10000-CC12019)</u></b>						
Administration	Account Clerk - Entry/Journey	3,562	4,449	12403	2	2
Administration	Accountant I/II	5,401	6,746	14625	1	1
Administration	Accountant - Senior	6,252	7,809	14622	1	1
Administration	Accountant - Supervising	6,809	8,504	11774	1	1
Administration	Administrative & Fiscal Operations Manager	7,921	9,892	14704	1	1
Administration	Administrative Technician	4,332	5,410	14915	1	1
Administration	Deputy Director of Facility Services - Capital Facilities	10,159	12,688	11735	2	2
Administration	Director of Facilities Management	11,787	14,719	11791	1	1
Administration	Executive Secretary	4,332	5,410	12321	1	1
Administration	Secretary - Entry/Journey	3,233	4,037	12303	1	1
	Subtotal Allocated Positions				12	12
	Number of Funded Positions Recommended				12	12
	Number of Positions Filled 5/01/2020				12	12
	Number of Extra Help FTEs 5/01/2020				0.45	0.00
<b><u>Building Maintenance (FD20306-CC12004)</u></b>						
Building Maintenance	Administrative Clerk - Senior	3,482	4,349	12204	1	1
Building Maintenance	Assistant Building Maintenance Superintendent	6,720	8,393	13553	1	0
Building Maintenance	Building Crafts Mechanic - Senior	5,015	6,263	11413	14	8
Building Maintenance	Building Crafts Mechanic - Supervising	5,528	6,904	13115	3	3
Building Maintenance	Building Crafts Mechanic - Supervising - Senior	6,252	7,809	13113	2	2
Building Maintenance	Building Maintenance Superintendent	8,577	10,710	13114	1	1
Building Maintenance	Custodian I/II	3,158	3,945	11101	28	6
Building Maintenance	Custodian - Senior	3,482	4,349	11104	5	2
Building Maintenance	Custodian - Supervising	3,839	4,794	11102	5	1
Building Maintenance	Fire Application Technician	5,805	7,249	11736	1	1
Building Maintenance	Maintenance Worker/Building Crafts Mechanic	4,548	5,680	11411	11	9
Building Maintenance	Project Manager - Senior	6,566	8,200	14794	1	1
	Subtotal Allocated Positions				73	35
	Number of Funded Positions Recommended				35	35
	Number of Positions Filled 5/01/2020				32	31
	Number of Extra Help FTEs 5/01/2020				0.10	0.28
<b><u>Capital Improvements (FD13100-CC12018)</u></b>						
Capital Improvements	Administrative Secretary	3,929	4,907	12308	1	
Capital Improvements	Architect	7,601	9,492	14212	4	2
Capital Improvements	Architect - Senior	8,379	10,464	14213	2	2
Capital Improvements	Capital Improvements Manager	9,568	11,950	13545	1	1
Capital Improvements	Engineering Technician I/II	5,401	6,746	15576	2	2
Capital Improvements	Project Manager I/II	5,956	7,438	14793	2	0
Capital Improvements	Project Manager - Senior	6,566	8,200	14794	3	3
	Subtotal Allocated Positions				15	10
	Number of Funded Positions Recommended				10	10
	Number of Positions Filled 5/01/2020				11	8
	Number of Extra Help FTEs 5/01/2020				0.08	0.00
<b><u>Museums (FD10000-CC12016)</u></b>						
Museums	Administrative Clerk - Senior	3,482	4,349	12204	1	1
Museums	Exhibit Technician	3,839	4,794	15412	1	1

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Museums	Museums Administrator	8,081	10,091	19931	1	1
Museums	Museum Curator	3,839	4,794	14780	3	3
Museums	Museum Curator - Supervising	4,690	5,859	11772	1	1
	Subtotal Allocated Positions				7	7
	Number of Funded Positions Recommended				7	7
	Number of Positions Filled 5/01/2020				7	7
	Number of Extra Help FTEs 5/01/2020				0.68	0.52
<b>Property Management (CD10000-CC12017)</b>						
Property Management	Administrative Technician	4,332	5,410	14915	1	1
Property Management	Architect	7,601	9,492	14212	0	0
Property Management	Project Manager I/II	5,956	7,438	14793	3	3
Property Management	Project Manager - Senior	6,566	8,200	14794	3	3
Property Management	Property Manager	8,159	10,190	13522	1	1
	Subtotal Allocated Positions				8	8
	Number of Funded Positions Recommended				8	8
	Number of Positions Filled 5/01/2020				8	5
	Number of Extra Help FTEs 5/01/2020				0.03	0.00
<b>Department Total Allocated Positions</b>					<b>115</b>	<b>72</b>
<b>Number of Funded Positions Recommended</b>					<b>72</b>	<b>72</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>70</b>	<b>63</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>1.34</b>	<b>0.80</b>
<b>Public Works Administration (FD10000-CC19001)</b>						
Administration	Account Clerk - Entry/Journey	3,562	4,449	12403	2	2
Administration	Account Clerk - Senior	3,742	4,673	12404	1	0
Administration	Accountant I/II	5,401	6,746	14625	1	1
Administration	Accountant - Senior	6,252	7,809	14622	1	1
Administration	Accounting Technician	4,233	5,287	12406	2	2
Administration	Administrative & Fiscal Operations Manager	7,921	9,892	14704	1	1
Administration	Administrative Clerk - Senior	3,482	4,349	12204	0	1
Administration	Administrative Services Officer - Senior	-	-	N/A	1	0
Administration	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Administration	Administrative Technician	4,332	5,410	14915	1	1
Administration	Director of Public Works - Road Commissioner	14,383	17,963	19928	1	1
Administration	Executive Secretary	4,332	5,410	12321	1	1
Administration	Staff Services Analyst I/II	5,805	7,249	14710	1	0
Administration	Staff Services Analyst - Senior	6,399	7,992	14711	1	1
Administration	Staff Services Manager	6,968	8,703	11773	1	1
	Subtotal Allocated Positions				15	14
	Number of Funded Positions Recommended				14	14
	Number of Positions Filled 5/01/2020				11	10
	Number of Extra Help FTEs 5/01/2020				0.00	0.15
<b>Public Works Engineering &amp; Transportation (FD12100-CC19006)</b>						
Engineering & Transportation	Accountant I/II	5,401	6,746	14625	1	1
Engineering & Transportation	Accounting Technician	4,233	5,287	12406	1	1
Engineering & Transportation	Administrative Secretary	3,929	4,907	12308	2	2
Engineering & Transportation	Administrative Technician	4,332	5,410	14915	1	1
Engineering & Transportation	Assistant Director of Public Works	11,452	14,302	19813	1	1
Engineering & Transportation	Civil Engineer - Associate	7,779	9,715	14203	10	10
Engineering & Transportation	Civil Engineer - Senior	9,005	11,246	13517	7	7
Engineering & Transportation	Deputy Director of Public Works	10,891	13,601	19837	1	1

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Engineering & Transportation	Engineer - Junior/Assistant	5,805	7,249	14201	9	3
Engineering & Transportation	Engineering Manager	9,958	12,437	19876	1	1
Engineering & Transportation	Engineering Technician I/II	5,401	6,746	15576	4	2
Engineering & Transportation	Planner - Senior	7,056	8,812	14223	0	0
Engineering & Transportation	Right-Of-Way Agent	7,056	8,812	14870	1	1
Engineering & Transportation	Staff Services Analyst I/II	5,805	7,249	14710	1	1
Engineering & Transportation	Surveyor - Associate	7,779	9,715	14204	1	1
	Subtotal Allocated Positions				41	33
	Number of Funded Positions Recommended				33	33
	Number of Positions Filled 5/01/2020				31	28
	Number of Extra Help FTEs 5/01/2020				0.32	0.39
<b><u>Environmental Utilities (FD20310-CC12007)</u></b>						
Environmental Utilities	Administrative Clerk - Senior	3,482	4,349	12204	3	3
Environmental Utilities	Civil Engineer - Associate	7,779	9,715	14203	5	5
Environmental Utilities	Civil Engineer - Senior	9,005	11,246	13517	4	4
Environmental Utilities	Community Development Technician - Asst/Assoc	4,900	6,119	11720	1	1
Environmental Utilities	Deputy Director of Public Works	10,891	13,601	19837	1	1
Environmental Utilities	Engineer - Junior/Assistant	5,805	7,249	14201	1	1
Environmental Utilities	Engineering Technician I/II	5,401	6,746	15576	5	5
Environmental Utilities	Environmental Engineering Program Manager	9,958	12,437	14785	2	2
Environmental Utilities	Environmental Resources Specialist	6,566	8,200	14540	3	3
Environmental Utilities	Geographic Information Systems Analyst I/II	6,720	8,393	14869	1	1
Environmental Utilities	Information Technology Specialist	6,399	7,992	15711	1	1
Environmental Utilities	Laboratory Technician - Senior	-	-	N/A	2	0
Environmental Utilities	Planner - Senior	7,056	8,812	14223	1	1
Environmental Utilities	Principal Management Analyst	9,197	11,487	19885	1	1
Environmental Utilities	Project Manager - Senior	6,566	8,200	14794	1	1
Environmental Utilities	Secretary - Entry/Journey	3,233	4,037	12303	1	0
Environmental Utilities	Staff Services Analyst - Senior	6,399	7,992	14711	1	1
Environmental Utilities	Utility Operations Supervisor	6,252	7,809	13102	1	1
Environmental Utilities	Utility Program Manager	9,013	11,256	13519	1	1
Environmental Utilities	Utility Service Worker/Maintenance Worker	4,548	5,680	11307	15	15
Environmental Utilities	Utility Service Worker - Senior	5,145	6,425	11301	5	5
Environmental Utilities	Utility Service Worker - Supervising	5,671	7,082	13103	2	2
Environmental Utilities	Waste Disposal Site Attendant	3,562	4,449	11455	7	6
Environmental Utilities	Waste Disposal Site Attendant - Senior	3,929	4,907	11456	1	1
Environmental Utilities	Waste Disposal Site Supervisor	4,332	5,410	13106	1	1
	Subtotal Allocated Positions				67	63
	Number of Funded Positions Recommended				63	63
	Number of Positions Filled 5/01/2020				60	59
	Number of Extra Help FTEs 5/01/2020				1.62	0.94
<b><u>Public Works Fleet Operations (FD20304-CC19002)</u></b>						
Fleet Operations	Accounting Technician	4,233	5,287	12406	1	1
Fleet Operations	Assistant Fleet Services Superintendent	6,252	7,809	13303	1	1
Fleet Operations	Equipment Mechanic/Master Equipment Mech	5,145	6,425	11613	11	6
Fleet Operations	Equipment Mechanic/Welder	5,528	6,904	11610	3	3
Fleet Operations	Equipment Service Worker I/II	4,125	5,151	11602	9	7
Fleet Operations	Fleet Services Technician	5,145	6,425	15577	1	0
Fleet Operations	Mechanic - Supervising	5,671	7,082	13302	3	3
Fleet Operations	Public Works Manager	9,013	11,256	13875	1	1
Fleet Operations	Staff Services Analyst I/II	5,805	7,249	14710	1	1

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
	Subtotal Allocated Positions				31	23
	Number of Funded Positions Recommended				23	23
	Number of Positions Filled 5/01/2020				22	21
	Number of Extra Help FTEs 5/01/2020				0.05	0.20
<b><u>NPDES (FD10000-CC19008)</u></b>						
NPDES	Civil Engineer - Associate	7,779	9,715	14203	1	1
NPDES	Civil Engineer - Senior	9,005	11,246	13517	1	1
NPDES	Engineer - Junior/Assistant	5,805	7,249	14201	1	1
NPDES	Geographic Information System Technician - Senior	5,805	7,249	14867	1	0
	Subtotal Allocated Positions				4	3
	Number of Funded Positions Recommended				3	3
	Number of Positions Filled 5/01/2020				3	2
	Number of Extra Help FTEs 5/01/2020				0.81	0.03
<b><u>Parks and Grounds Maintenance (FD10000-CC12015)</u></b>						
Parks & Grounds	Administrative Secretary	3,929	4,907	12308	1	1
Parks & Grounds	Deputy Director of Public Works	10,891	13,601	19837	1	1
Parks & Grounds	Maintenance Worker/Parks & Grounds Worker	4,030	5,034	11462	15	8
Parks & Grounds	Parks Administrator	9,107	11,372	13582	1	1
Parks & Grounds	Parks & Grounds Superintendent	6,252	7,809	13583	1	1
Parks & Grounds	Parks & Grounds Worker - Senior	4,444	5,550	11404	3	2
Parks & Grounds	Parks & Grounds Worker - Supervising - Senior	5,401	6,746	13108	2	2
Parks & Grounds	Parks & Grounds Worker - Supervising	4,900	6,119	11465	4	3
Parks & Grounds	Planner - Assistant/Associate	6,252	7,809	14222	1	1
Parks & Grounds	Planner - Senior	7,056	8,812	14223	1	1
Parks & Grounds	Project Manager - Senior	6,566	8,200	14794	0	0
	Subtotal Allocated Positions				30	21
	Number of Funded Positions Recommended				21	21
	Number of Positions Filled 5/01/2020				20	18
	Number of Extra Help FTEs 5/01/2020				1.17	0.99
<b><u>Public Works Road Maintenance(FD12100-CC19007)</u></b>						
Road Maintenance	Accounting Technician	4,233	5,287	12406	1	1
Road Maintenance	Administrative Clerk - Senior	3,482	4,349	12204	1	1
Road Maintenance	Assistant Road Superintendent	6,399	7,992	13527	1	1
Road Maintenance	Engineering Manager	9,958	12,437	19876	1	1
Road Maintenance	Engineering Technician I/II	5,401	6,746	15576	2	2
Road Maintenance	Equipment Operator - Senior	4,666	5,827	11503	26	18
Road Maintenance	Maintenance Worker/Equipment Operator	4,233	5,287	11502	35	36
Road Maintenance	Road District Supervisor	5,145	6,425	13204	8	7
Road Maintenance	Road District Supervisor - Senior	5,671	7,082	13205	7	7
Road Maintenance	Traffic Sign Maintenance Worker	4,233	5,287	11510	1	1
Road Maintenance	Traffic Sign Maintenance Worker - Senior	4,666	5,827	11511	1	2
Road Maintenance	Traffic Sign Supervisor	5,145	6,425	13214	1	1
Road Maintenance	Traffic Sign Supervisor - Senior	5,671	7,082	13215	1	1
Road Maintenance	Tree Trimmer	4,233	5,287	11520	1	1
	Subtotal Allocated Positions				87	80
	Number of Funded Positions Recommended				76	80
	Number of Positions Filled 5/01/2020				76	71
	Number of Extra Help FTEs 5/01/2020				2.75	0.69

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
<b>Placer County Transit (FD21401-FD19004)</b>						
Placer County Transit	Administrative Dispatcher	3,839	4,794	12506	1	1
Placer County Transit	Bus Driver I/II	3,482	4,349	11641	17	17
Placer County Transit	Bus Driver I/II (Part Time) 50%	3,482	4,349	11641	3	3
Placer County Transit	Bus Driver - Senior	4,030	5,034	11643	2	2
Placer County Transit	Planner - Assistant/Associate	6,252	7,809	14222	1	1
Placer County Transit	Public Works Manager	9,013	11,256	13875	1	1
Placer County Transit	Staff Services Analyst I/II	5,805	7,249	14710	1	1
Placer County Transit	Staff Services Analyst - Senior	6,399	7,992	14711	0	0
Placer County Transit	Transportation System Supervisor - Senior	6,893	8,609	13251	1	1
Placer County Transit	Transportation Supervisor	4,548	5,680	13250	1	1
	Subtotal Allocated Positions				28	28
	Number of Funded Positions Recommended				28	28
	Number of Positions Filled 5/01/2020				28	22
	Number of Extra Help FTEs 5/01/2020				2.47	1.65
<b>Tahoe Area Regional Transit (FD21401-CC19004)</b>						
Tahoe Area Regional Transit	Administrative Dispatcher	3,839	4,794	12506	1	1
Tahoe Area Regional Transit	Bus Driver I/II	3,482	4,349	11641	25	26
Tahoe Area Regional Transit	Bus Driver I/II (Part Time) 50%	3,482	4,349	11641	3	2
Tahoe Area Regional Transit	Bus Driver - Senior	4,030	5,034	11643	4	4
Tahoe Area Regional Transit	Transportation Supervisor	4,548	5,680	13250	1	1
	Subtotal Allocated Positions				34	34
	Number of Funded Positions Recommended				34	34
	Number of Positions Filled 5/01/2020				30	29
	Number of Extra Help FTEs 5/01/2020				0.18	0.03
	<b>Department Total Allocated Positions</b>				<b>337</b>	<b>299</b>
	<b>Number of Funded Positions Recommended</b>				<b>295</b>	<b>299</b>
	<b>Department Total Number of Positions Filled 5/01/2020</b>				<b>281</b>	<b>260</b>
	<b>Department Total Number of Extra Help FTEs 5/01/2020</b>				<b>9.37</b>	<b>5.07</b>
<b>Sheriff Administration &amp; Support (FD10100-CC20004)</b>						
Admin & Support	Account Clerk - Entry/Journey	3,562	4,449	12403	3	3
Admin & Support	Account Clerk - Senior	3,742	4,673	12404	1	1
Admin & Support	Accountant I/II	5,401	6,746	14625	2	2
Admin & Support	Accountant - Supervising	6,809	8,504	11774	1	1
Admin & Support	Accounting Technician	4,233	5,287	12406	1	1
Admin & Support	Administrative Clerk - Senior	3,482	4,349	12204	2	2
Admin & Support	Administrative Services Manager	9,013	11,256	19807	1	1
Admin & Support	Administrative Services Officer - Senior	-	-	N/A	1	0
Admin & Support	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Admin & Support	Administrative Technician	4,332	5,410	14915	4	4
Admin & Support	Assistant Sheriff	12,506	15,167	11733	1	1
Admin & Support	Building Crafts Mechanic	4,548	5,680	11411	1	1
Admin & Support	Building Crafts Mechanic - Supervising - Senior	6,252	7,809	13113	1	1
Admin & Support	Correctional Officer I/II	4,675	5,838	16331	1	1
Admin & Support	Deputy Sheriff Trainee/I/II	6,386	7,788	16322	1	1
Admin & Support	Equipment Service Worker I/II	4,125	5,151	11602	3	3
Admin & Support	Executive Secretary	4,332	5,410	12321	1	1
Admin & Support	Fleet Services Technician	5,145	6,425	15577	1	1
Admin & Support	Information Technology Analyst I/II	7,056	8,812	15716	4	5
Admin & Support	Information Technology Analyst - Senior	7,779	9,715	15717	2	2

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
Admin & Support	Information Technology Manager	9,478	11,837	19862	1	1
Admin & Support	Information Technology Specialist	6,399	7,992	15711	1	0
Admin & Support	Information Technology Supervisor	8,577	10,710	19864	2	2
Admin & Support	Information Technology Technician I/II	5,264	6,575	15704	2	2
Admin & Support	Public Information Assistant	6,117	7,639	14922	1	1
Admin & Support	Sheriff-Coroner-Marshal	17,366	17,366	19509	1	1
Admin & Support	Sheriff's Sergeant	7,642	9,270	13820	1	1
Admin & Support	Staff Services Analyst I/II	5,805	7,249	14710	2	2
Admin & Support	Undersheriff	13,759	16,685	19888	1	1
	Subtotal Allocated Positions				44	44
	Number of Funded Positions Recommended				43	43
	Number of Positions Filled 5/01/2020				35	40
	Number of Extra Help FTEs 5/01/2020				1.25	2.51
	* Salaries updated per Measure F Ord 5905-B, 2-20-2018					
<b>Sheriff Grants (FD10100-CC20001)</b>						
Grants	Deputy Sheriff Trainee/I/II	6,386	7,788	16322	4	10
Grants	Information Technology Analyst - Senior	7,779	9,715	15717	0	0
Grants	Sheriff's Sergeant	7,642	9,270	13820	1	1
	Subtotal Allocated Positions				5	11
	Number of Funded Positions Recommended				5	11
	Number of Positions Filled 5/01/2020				11	5
	Number of Extra Help FTEs 5/01/2020				0.00	0.00
	* Salaries updated per Measure F Ord 5905-B, 2-20-2018					
<b>Sheriff Tahoe Operations (FD10100-CC20002)</b>						
Tahoe Operations	Administrative Legal Clerk - Entry/Journey	3,482	4,349	12352	2	2
Tahoe Operations	Administrative Secretary	3,929	4,907	12308	1	1
Tahoe Operations	Community Service Officer - I/II	4,125	5,151	16610	1	1
Tahoe Operations	Deputy Sheriff Trainee/I/II	6,386	7,788	16322	32	32
Tahoe Operations	Evidence Technician I/II	4,666	5,827	16403	1	1
Tahoe Operations	Investigative Assistant	4,666	5,827	15430	1	1
Tahoe Operations	Sheriff's Captain	10,634	13,283	13846	1	1
Tahoe Operations	Sheriff's Lieutenant	9,331	11,653	13828	2	2
Tahoe Operations	Sheriff's Sergeant	7,642	9,270	13820	7	7
	Subtotal Allocated Positions				48	48
	Number of Funded Positions Recommended				44	44
	Number of Positions Filled 5/01/2020				42	42
	Number of Extra Help FTEs 5/01/2020				0.61	0.14
	* Salaries updated per Measure F Ord 5905-B, 2-20-2018					
<b>Sheriff Protection &amp; Prevention (FD10100-CC20003)</b>						
Protection & Prevention	Administrative Secretary	3,929	4,907	12308	3	3
Protection & Prevention	Community Service Officer - I/II	4,125	5,151	16610	4	4
Protection & Prevention	Crime Analyst I/II	5,805	7,249	11764	1	1
Protection & Prevention	Crime Analyst - Senior	6,399	7,992	11765	1	1
Protection & Prevention	Deputy Sheriff Trainee/I/II	6,386	7,788	16322	110	104
Protection & Prevention	Investigative Assistant	4,666	5,827	15430	1	1
Protection & Prevention	Public Information Specialist	5,528	6,904	11737	0	0
Protection & Prevention	Sheriff's Captain	10,634	13,283	13846	1	1
Protection & Prevention	Sheriff's Lieutenant	9,331	11,653	13828	5	5
Protection & Prevention	Sheriff's Sergeant	7,642	9,270	13820	18	18
	Subtotal Allocated Positions				144	138
	Number of Funded Positions Recommended				143	136
	Number of Positions Filled 5/01/2020				141	136

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## Position Allocation by Department / Appropriation and Division

Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
	Number of Extra Help FTEs 5/01/2020				0.55	0.46
	* Salaries updated per Measure F Ord 5905-B, 2-20-2018					
<b><u>Sheriff Support Services (FD10100-CC20005)</u></b>						
Support Services	Accounting Technician	4,233	5,287	12406	2	2
Support Services	Administrative Legal Clerk - Entry/Journey	3,482	4,349	12352	9	9
Support Services	Administrative Legal Clerk - Senior	3,839	4,794	12354	3	3
Support Services	Administrative Legal Supervisor	4,666	5,827	12325	1	1
Support Services	Administrative Secretary	3,929	4,907	12308	1	1
Support Services	Chief Deputy Coroner	7,642	9,270	11729	1	1
Support Services	Coroner Technician	4,444	5,550	11802	0	3
Support Services	Deputy Sheriff Trainee/I/II	6,386	7,788	16322	6	6
Support Services	Dispatch Services Manager	7,843	9,795	11743	1	1
Support Services	Dispatch Services Supervisor	6,399	7,992	16430	2	2
Support Services	Equipment Service Worker I/II	4,125	5,151	11602	0	0
Support Services	Evidence Technician I/II	4,666	5,827	16403	4	4
Support Services	Evidence Technician - Supervising	5,145	6,425	16405	1	1
Support Services	Fleet Services Technician	5,145	6,425	15577	0	0
Support Services	Investigative Assistant	4,666	5,827	15430	1	1
Support Services	Physician	13,969	17,444	19838	2	2
Support Services	Public Safety Dispatcher I/II	5,264	6,575	16426	18	18
Support Services	Public Safety Dispatcher - Supervising	5,805	7,249	16428	8	8
Support Services	Sheriff's Captain	10,634	13,283	13846	1	1
Support Services	Sheriff's Lieutenant	9,331	11,653	13828	1	1
Support Services	Sheriff's Sergeant	7,642	9,270	13820	2	2
	Subtotal Allocated Positions				64	67
	Number of Funded Positions Recommended				61	65
	Number of Positions Filled 5/01/2020				50	56
	Number of Extra Help FTEs 5/01/2020				6.90	4.88
	* Salaries updated per Measure F Ord 5905-B, 2-20-2018					
<b><u>Sheriff Jail Corrections &amp; Detention (FD10100-CC20006 &amp; CC20007)</u></b>						
Jail Corrections	Accounting Technician	4,233	5,287	12406	4	4
Jail Corrections	Administrative Legal Clerk - Entry/Journey	3,482	4,349	12352	47	47
Jail Corrections	Administrative Legal Clerk - Senior	3,839	4,794	12354	7	7
Jail Corrections	Administrative Legal Supervisor	4,666	5,827	12325	2	2
Jail Corrections	Administrative Secretary	3,929	4,907	12308	2	2
Jail Corrections	Correctional Officer I/II	4,675	5,838	16331	122	122
Jail Corrections	Correctional Sergeant	5,153	6,436	16332	10	10
Jail Corrections	Correctional Support Program Manager	5,377	6,715	16418	1	1
Jail Corrections	Deputy Sheriff Trainee/I/II	6,386	7,788	16322	57	57
Jail Corrections	Sheriff's Captain	10,634	13,283	13846	2	2
Jail Corrections	Sheriff's Lieutenant	9,331	11,653	13828	5	5
Jail Corrections	Sheriff's Sergeant	7,642	9,270	13820	10	10
	Subtotal Allocated Positions				269	269
	Number of Funded Positions Recommended				267	267
	Number of Positions Filled 5/01/2020				260	252
	Number of Extra Help FTEs 5/01/2020				15.56	19.83
	* Salaries updated per Measure F Ord 5905-B, 2-20-2018					
<b>Department Total Allocated Positions</b>					<b>574</b>	<b>577</b>
<b>Number of Funded Positions Recommended</b>					<b>563</b>	<b>566</b>
<b>Department Total Number of Positions Filled 5/01/2020</b>					<b>539</b>	<b>531</b>
<b>Department Total Number of Extra Help FTEs 5/01/2020</b>					<b>24.87</b>	<b>27.83</b>

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Division	Classification	Monthly Salary Low Range	Monthly Salary High Range	Job Code	Allocated BOS Adopted 2019-20	Allocated BOS Adopted 2020-21
<b><u>Treasurer-Tax Collector (FD10000-CC22001)</u></b>						
Treasurer-Tax Collector	Account Clerk - Entry/Journey	3,562	4,449	12403	5	5
Treasurer-Tax Collector	Account Clerk - Senior	3,742	4,673	12404	2	2
Treasurer-Tax Collector	Accountant I/II	5,401	6,746	14625	3	3
Treasurer-Tax Collector	Accountant - Senior	6,252	7,809	14622	1	1
Treasurer-Tax Collector	Accounting Technician	4,233	5,287	12406	7	7
Treasurer-Tax Collector	Administrative Services Officer - Senior	-	-	N/A	1	0
Treasurer-Tax Collector	Administrative & Fiscal Officer I/II	7,030	8,779	14703	0	1
Treasurer-Tax Collector	Assistant Treasurer/Tax Collector	11,452	14,302	19823	1	1
Treasurer-Tax Collector	Chief Deputy Treasurer	9,478	11,837	19820	1	1
Treasurer-Tax Collector	Executive Secretary	4,332	5,410	12321	1	1
Treasurer-Tax Collector	Information Technology Specialist	6,399	7,992	15711	1	1
Treasurer-Tax Collector	Tax Collections Officer	7,030	8,779	11727	1	1
Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator	16,227	16,227	19511	1	1
Treasurer-Tax Collector	Treasurer - Tax Manager	9,107	11,372	19795	5	5
	Subtotal Allocated Positions				30	30
	Number of Funded Positions Recommended				30	30
	Number of Positions Filled 5/01/2020				27	24
	Number of Extra Help FTEs 5/01/2020				0.01	0.00
<b><u>mPower (FD21200-CC22002)</u></b>						
mPower	Accountant I/II	5,401	6,746	14625	1	1
mPower	mPower Program Specialist I/II	5,528	6,904	11754	2	1
mPower	Treasurer - Tax Manager	9,107	11,372	19795	1	1
	Subtotal Allocated Positions				4	3
	Number of Funded Positions Recommended				3	3
	Number of Positions Filled 5/01/2020				4	4
	Number of Extra Help FTEs 5/01/2020				1.23	0.00
	<b>Department Total Allocated Positions</b>				<b>34</b>	<b>33</b>
	<b>Number of Funded Positions Recommended</b>				<b>33</b>	<b>33</b>
	<b>Department Total Number of Positions Filled 5/01/2020</b>				<b>31</b>	<b>28</b>
	<b>Department Total Number of Extra Help FTEs 5/01/2020</b>				<b>1.24</b>	<b>0.00</b>
<b>TOTAL ALL ALLOCATED POSITIONS</b>					<b>2,912</b>	<b>2,683</b>
<b>TOTAL ALL FUNDED POSITIONS RECOMMENDED</b>					<b>2,669</b>	<b>2,674</b>
<b>TOTAL ALL ALLOCATED POSITIONS FILLED 5/01/2020</b>					<b>2,467</b>	<b>2,457</b>
<b>TOTAL ALL EXTRA HELP FTEs 5/01/2020</b>					<b>67.26</b>	<b>63.89</b>