

Mission Statement

The Office of the District Attorney preserves public safety and enhances the quality of life in Placer County by investigating crime, prosecuting criminals, assisting victims and survivors of crime, protecting the health and well-being of children and deterring juveniles from criminal activity.

<b>District Attorney COST CENTER SUMMARY Fiscal Year 2020-21</b>					
<b>Cost Center</b>	<b>FY 2017-18 Actuals</b>	<b>FY 2018-19 Actuals</b>	<b>FY 19-20 Final Budget</b>	<b>FY 20-21 Final Budget</b>	<b>YOY % Change</b>
<b>Public Safety Fund</b>					
District Attorney	\$ 23,413,708	\$ 21,816,496	\$ 24,802,703	\$ 26,783,559	7.99%
<b>Funded Positions</b>					
District Attorney	117	119	118	118	
<b>Total Funded Positions</b>	<b>117</b>	<b>119</b>	<b>118</b>	<b>118</b>	<b>0.00%</b>
<b>Total Allocated Positions</b>	<b>133</b>	<b>135</b>	<b>134</b>	<b>118</b>	<b>-11.94%</b>



District Attorney – Cost Center 11001

Purpose:

The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

Major Budget Adjustments and Initiatives:

- Decrease in Equipment of \$225,500 for removal of one-time prior year expenses.
- Decrease in Contributions to Other Funds of \$200,000 due to removal of one-time prior expense.
- Increase in Materials – Building & Improvements of \$50,000 for secured door project.
- Increase in State Aid – Other Programs revenue of \$379,019.
- Increase in State Aid – Public Safety Services – Proposition 172 revenues of \$153,409.
- Increase in Contribution from General Fund of \$773,563.
- Decrease in Operating Transfers In of \$325,500 mainly driven by removal of one-time prior year revenue for transfer of asset forfeiture funds.

Program Title	Program Description	Program Cost
General Criminal Case Determinations	<p><b>Felony Unit</b> - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit. This Unit also handles any resentencing petitions brought forth by recent legislative changes.</p> <p><b>Public Integrity Unit</b> - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.</p> <p><b>Misdemeanor / Driving Under the Influence (DUI) Unit</b> - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.</p> <p><b>Family and Domestic Violence Protection Unit</b> - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.</p> <p><b>Sexually Violent Predators (SB90)</b> – Review, prepare and file petitions regarding those classified as Sexually Violent Predators. Attend hearings and trials as needed.</p> <p><b>Juvenile Unit</b> – Responsible for handling the prosecution of all cases involving a minor under the age of 18, that is not otherwise classified as being tried as an adult.</p> <p><b>Mental Health</b> – Responsible for handling the prosecution of cases involving offenders on mental health diversion, those with mental health terms of</p>	\$25,182,608

	<p>probation and those that are incompetent to stand trial or not guilty by reason of insanity.</p> <p><b>Veterans Court</b> – Responsible for handling specified cases involving veterans in a collaborative setting with the goal of resolving criminal cases through treatment and support.</p>	
Investigations	<p><b>Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART)</b> - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.</p> <p><b>Fingerprints</b> - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.</p> <p><b>Subpoena Services</b> - Serve victim and witness subpoenas, as well as locating victims and witnesses to serve, when needed.</p> <p><b>Evidence</b> - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsies, respond to crime scenes, review police reports and conduct independent investigations.</p> <p><b>DA Investigator Expertise</b> - Narcotics, gangs, working undercover, planning &amp; preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.</p> <p><b>DA Investigator Instruction / Teaching</b> - Teach, speak or testify as an expert witness, as the topics relate to their expertise.</p> <p><b>Child Abduction SB90</b> - Enforcement of parental child abduction laws.</p> <p><b>Allied Agency Participation</b> - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.</p>	\$716,681
Victim Witness Assistance Program	<p>Victim advocates offer services to victims of all crime types regardless of prosecution. Assistance is provided from the moment our office is notified by a local law enforcement agency and services include:</p> <p><b>Information and Referral</b> (to other victim service programs, supports and resources), <b>Personal Advocacy</b> (accompaniment to medical exams; law enforcement interviews; and transportation assistance), <b>Crisis Intervention</b> (setting up safety plans and referrals for emergency financial assistance), <b>Shelter/Housing Services</b> (relocation assistance), and <b>Criminal Justice</b></p>	\$295,048

	<p><b>Assistance</b> (notifications; victim impact statements; restitution; restraining orders; and prosecution interviews).</p> <p>Victim Advocates also work with the California Victims Compensation Board (CalVCB) Claims Specialists, to help victims apply for compensation for qualifying crime expenses such as medical/dental expenses, mental health treatment, income loss, home security improvements, crime scene clean-up, and funeral expenses.</p> <p>Witness Notification coordinates with the prosecutors and victim advocates to subpoena victims and organize travel for victims and witnesses who are required to testify in criminal cases.</p>	
Overhead	General operating expenditures not directly attributed to a program or service.	\$589,222

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2020 - 21**

**Budget Unit:** Public Safety Fund / Public Safety Fund  
Grants  
**Function:** Public Protection  
**Cost Center:** CC11001 District Attorney

Detail by Revenue Category and Expenditure Object	2018 - 19 Actual	2019 - 20 Adopted Budget	2020 -21 Recommended	2020 -21 Adopted by Supervisors
1	2	3	4	5

**Revenue**

Communication Services	\$1,049			
Legal Services	\$1,186	\$10,000	\$10,000	\$10,000
Law Enforcement Services	\$256,489		\$1,147,000	\$1,147,000
Other Fees and Charges	(\$34)	\$25,000		
Vehicle Code Fines - Other	\$55,138	\$60,000	\$60,000	\$60,000
Other Court Fines	\$357	\$40,000	\$21,000	\$21,000
Forfeitures and Penalties	\$3,680	\$2,500		
State Aid - Other Programs	\$935,010	\$1,220,981	\$1,600,000	\$1,600,000
State Aid - Public Safety Services-Proposition 172	\$6,060,343	\$6,174,711	\$6,328,120	\$6,328,120
State Aid - Sales Tax Realignment for Public Safety	\$346,941	\$310,474	\$310,474	\$310,474
State Aid - Supplemental Law Enforcement	\$160,026	\$100,000	\$100,000	\$100,000
Aid from Other Agencies	\$648,292	\$598,183	\$557,020	\$557,020
Revenue Apportioned from Other Counties	\$17,591			
Miscellaneous	\$274,070	\$450,000	\$450,000	\$450,000
Investment Income	(\$24,198)			
Proceeds from Sale of Capital Assets	\$11,575			
Contributions from General Fund	\$15,546,687	\$15,076,380	\$15,849,943	\$15,849,943
Operating Transfers In		\$675,500	\$350,000	\$350,000
Fair Market Value Adjustment	(\$11,252)			
<b>Total Revenue</b>	<b>\$24,282,949</b>	<b>\$24,743,729</b>	<b>\$26,783,557</b>	<b>\$26,783,557</b>

**Expenditures / Appropriations**

Capital Asset Transfer (Out)	\$9			
Clothing and Personal	\$834			
Communication Services Expense	\$196,650	\$156,149	\$64,480	\$64,480
Comp for Absence - Illness	\$2,473			
Employee Group Insurance	\$1,635,832	\$1,950,590	\$1,912,227	\$1,912,227
Retired Employee Group Insurance	\$504,361			
Equipment	\$4,490	\$225,500		
Maintenance - Janitorial	\$111,168	\$113,872		
Insurance	\$682,934	\$657,756	\$1,002,706	\$1,002,706

Intangible Assets	\$203,589			
Transfer Out A-87 Costs	\$842,984	\$792,573	\$884,408	\$884,408
Intra Fund Services	(\$722,093)	(\$752,000)	\$26,700	\$26,700
Witness & Criminal Indictment	\$109	\$12,000		
Witness Fees	\$21,131	\$40,000	\$40,000	\$40,000
Parts	\$679			
Maintenance	\$115,357	\$24,000	\$25,000	\$25,000
Fuels & Lubricants	\$54,920	\$42,000	\$47,000	\$47,000
Materials - Buildings & Improvements	\$153		\$50,000	\$50,000
Campus Services - PCGC	\$8,438	\$8,497		
Professional / Membership Dues	\$51,918	\$30,000	\$44,000	\$44,000
Misc Expense	\$22,477			
Equipment Usage - Regular	\$3,883			
Printing	\$45,905	\$50,000		
Other Supplies	\$109,240	\$112,000		
Postage	\$30,659	\$15,957	\$15,860	\$15,860
Procurement Card Purchase / Clearing Account	\$7,561			
Professional and Special Services - General	\$472,340	\$437,484	\$453,680	\$453,680
Professional and Special Services - Legal	\$554			
Professional and Special Services - Technical, Engineering and Environmental	\$199,416	\$198,666	\$277,396	\$277,396
Professional and Special Services - County			\$39,408	\$39,408
Professional and Special Services - Information Technology	\$725,904	\$796,371	\$1,002,522	\$1,002,522
Rents and Leases - Buildings & Improvements	\$26,748			
Retirement	\$3,605,817	\$4,354,252	\$4,665,710	\$4,665,710
Payroll Tax	\$867,509	\$911,489	\$939,289	\$939,289
Other Postemployment Benefits (OPEB)	\$593,187	\$798,525	\$805,350	\$805,350
401 (k) Employer Match	\$5,392	\$10,500	\$10,500	\$10,500
Salaries and Wages	\$12,617,184	\$13,197,134	\$14,010,075	\$14,010,075
Salary Savings		(\$847,697)	(\$910,164)	(\$910,164)
Employee Paid Sick Leave	\$63,595			
Extra Help	\$86,224	\$51,000	\$90,000	\$90,000
Overtime and Call Back	\$186,668	\$54,000	\$130,000	\$130,000
Sick Leave Payoff	\$127,647		\$80,000	\$80,000
Cafeteria Plans (Non-PERS)	\$480,199	\$552,411	\$578,393	\$578,393
Taxable Meal Reimbursements	\$368	\$1,000	\$300	\$300
Employee Benefits Systems	\$179,552	\$146,890	\$146,410	\$146,410
PC Acquisition	\$2,090			
Signing & Safety Material	\$737			
Small Equipment	\$42,587			

Special Department Expense	\$49,854	\$77,544	\$42,000	\$42,000
Law Enforcement Special Expenses	\$271,353	\$5,000		
Support and Care of Persons	\$5,000			
Taxes and Assessments	\$2,723			
Contributions to Other Funds		\$200,000		
Transportation and Travel	\$109,472	\$142,907	\$64,652	\$64,652
Utilities	\$142,488	\$145,772	\$138,646	\$138,646
Workers Comp Insurance	\$80,706	\$90,560	\$107,011	\$107,011
<b>Total Expenditures / Appropriations</b>	<b>\$24,880,978</b>	<b>\$24,802,703</b>	<b>\$26,783,559</b>	<b>\$26,783,559</b>
<b>Total</b>	<b>(\$598,029)</b>	<b>(\$58,974)</b>	<b>(\$2)</b>	<b>(\$2)</b>