

Summary for July 28, 2020 Annual adjustments for the following fee programs:

1. Tier II Development Fee
2. Countywide Traffic Mitigation Fees
3. Riolo Vineyard Specific Plan Fee
4. Parks and Recreational Facilities Impact Fee
5. Parks and Recreational Facilities (Quimby) Fee
6. Placer County Fire Facilities Impact Fee

1. Tier II Development Fee

Index used for fee increase: Average of the change of the 20-City Average and San Francisco Construction Cost Index for the period of April 2019 to April 2020 as published in the Engineering News Record

Increase amount: 2.9%

Adjusted fees:

- Residential \$7,253
- Industrial/Office/Other \$1,978
- Commercial/Retail \$3,930
- University \$1,325 per Dwelling Unit Equivalent.

Effective Date: October 1, 2020

2. Countywide Traffic Mitigation Fees

Index used for fee increase: The change in the 20-City Average Construction Cost Index for the period of April 2019 to April 2020 as published in the Engineering News Record

Increase amount: 1.6%

Adjusted fees:

See Exhibit 1

Effective Date: October 1, 2020

3. Riolo Vineyard Specific Plan

Index used for fee increase: Average of the change of the 20-City Average and San Francisco Construction Cost Index for the period of April 2019 to April 2020 as published in the Engineering News Record

Increase amount: 2.9%

Adjusted fees:

See Exhibit 2

Effective Date: October 1, 2020

4. Parks and Recreational Facilities Impact Fee

Index used for fee increase: The change in the State of California Department of Industrial Relations Consumer Price Index – California for All Urban Consumers for the period of February 2019 to February 2020.

Increase amount: 2.9%

Adjusted fees:

See Exhibit 3

Effective Date: October 1, 2020

5. Parks and Recreational Facilities (Quimby) Fee

Index used for fee increase: The change in the United States Bureau of Labor Statistics Consumer Price Index, for Urban Wage Earners and Clerical Workers, San Francisco-Oakland for the period of February 2019 to February 2020.

Increase amount: 2.9%

Adjusted fees:

See Exhibit 4

Effective Date: October 1, 2020

6. Placer County Fire Facilities Impact Fee

Index used for fee increase: Average of the change of the 20-City Average and San Francisco Construction Cost Index for the period of April 2019 to April 2020 as published in the Engineering News Record

Increase amount: 2.9%

Adjusted fees:

- \$0.62 per square foot for residential uses
- \$0.36 per square foot of non-residential uses
- \$0.13 per square foot for non-commercial agricultural buildings

Effective Date: October 1, 2020

EXHIBIT 1

Traffic Mitigation Fees Fee Adjustment Comparison by Countywide Benefit District

Benefit District	Fees Per Dwelling Unit Equivalent (DUE)				
	County	Hwy. 65 JPA	SPRTA Regional	County/ Roseville	Total
Auburn/Bowman	\$5,520 \$5,608	\$0	\$0	\$0	\$5,608
Dry Creek	\$3,478 \$3,534	\$0	\$691	\$864	\$5,089
Foresthill (Residential)	\$5,114 \$5,196	\$0	\$0	\$0	\$5,196
Foresthill (Non-Residential)	\$2,659 \$2,702	\$0	\$0	\$0	\$2,702
Granite Bay	\$6,928 \$7,039	\$0	\$689	\$0	\$7,728
Meadow Vista	\$5,620 \$5,710	\$0	\$0	\$0	\$5,710
Newcastle/Horseshoe Bar/Penryn	\$5,355 \$5,441	\$0	\$1,690	\$0	\$7,131
Placer Central	\$2,305 \$2,342	\$0	\$2,130	\$0	\$4,472
Placer East	\$3,729 \$3,789	\$0	\$0	\$0	\$3,789
Placer West	\$2,855 \$2,901	\$0	\$1,628	\$188	\$4,717
Sunset	\$3,328	\$1,608	\$1,420	\$281	\$6,637
Tahoe	\$5,440	\$0	\$0	\$0	\$5,440

Note:

1. This change reflects an increase of 1.6 percent for the period from April 2019 to April 2020 for the Countywide Fees in all districts except Sunset and Tahoe. The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
2. The change becomes effective October 1, 2020

**EXHIBIT 2
FY 2020/21 RVSP FEE PROGRAM FEE SCHEDULE**

Fee Zone	Original Assessor Parcel Number	Use	Fee Unit	Infrastructure Facilities Fee Component	Administration Component (3%)	Supplemental Facilities Fee Component	Administration Component (3%)	Total RVSP Fee
1	023-221-007	Commercial	per acre	\$263,011	\$7,890	\$1,563	\$47	\$272,511
2	023-200-056	Commercial	per acre	\$265,524	\$7,966	\$1,563	\$47	\$275,099
3	023-221-006	Low Density Residential	per unit	\$29,280	\$878	\$2,385	\$72	\$32,615
4	023-200-023	Low Density Residential	per unit	\$29,842	\$895	\$2,385	\$72	\$33,194
4	023-200-023	Estate Residential	per unit	\$30,037	\$901	\$2,416	\$72	\$33,427
4	023-200-072	Low Density Residential	per unit	\$29,842	\$895	\$2,385	\$72	\$33,194
4	023-200-031	Low Density Residential	per unit	\$29,842	\$895	\$2,385	\$72	\$33,194
4	023-200-031	Medium Density Residential	per unit	\$27,866	\$836	\$1,973	\$59	\$30,734
4	023-200-074	Low Density Residential	per unit	\$29,842	\$895	\$2,385	\$72	\$33,194
5	023-200-057	Non-Participating	per unit	\$27,866	\$836	\$1,973	\$59	\$30,734
5	023-221-004	Non-Participating	per unit	\$31,247	\$937	\$2,385	\$72	\$34,641
5	023-221-005	Non-Participating	per unit	\$31,247	\$937	\$2,385	\$72	\$34,641

EXHIBIT 3

PARKS AND RECREATIONAL FACILITIES IMPACT FEE PROGRAM
FY 2020/21 SCHEDULE

DWELLING TYPE	FEE*
Single Family	\$4,147
Multiple Family & Mobile Homes	\$3,030
Secondary Dwellings 750 Square Feet & over	\$3,030 X Multiplier **
Age Restricted	\$2,737
Planned Development (full in-lieu value)	\$8,294

* Fees valid beginning October 1, 2020 and are adjusted annually.

** Multiplier = Square footage of secondary dwelling / square footage of primary dwelling

EXHIBIT 4

PARKS AND RECREATIONAL FACILITIES (QUIMBY) FEE
FY 2020/21 SCHEDULE

DWELLING TYPE	FEE*
Single Family	\$775
Multiple Family & Mobile Homes	\$550
Secondary Dwellings under 750 Square Feet	\$0
Secondary Dwellings 750 Square Feet & over	\$550 X Multiplier **
Age Restricted	\$500
Planned Development (full in-lieu value)	\$1,550

* Fees valid beginning October 1, 2020 and are adjusted annually.

** Multiplier = Square footage of secondary dwelling / square footage of primary dwelling