



**M E M O R A N D U M**  
**DEPARTMENT OF PUBLIC WORKS**  
**TRANSIT DIVISION**  
County of Placer

TO: Board of Supervisors

DATE: October 6, 2020

FROM: Ken Grehm, Director of Public Works  
By: Jaime Wright, Public Works Manager

SUBJECT: MV Transportation Inc. Contract No. CN000934 / Amendment No. 2

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**ACTION REQUESTED**

Authorize the Director of Public Works, or designee, to execute Amendment No. 2 to Contract No. CN000934 with MV Transportation Inc., to provide operations for Drivers for TART Peak Season Program, in the amount not to exceed \$275,184 for the period of October 1, 2020, to April 4, 2021.

**BACKGROUND**

On October 22, 2015, your Board approved the award of Contract No. CN000934 with MV Transportation Inc. to provide drivers for TART peak-season programs. This contract was awarded through a competitive procurement process. The initial term of the contract covered October 1, 2015, through September 30, 2020. Amendment No. 1 adjusted pricing and was approved on April 23, 2018. Amendment No. 2 proposes to extend the initial term from October 1, 2020 through and including April 4, 2021. MV Transportation Inc. was the sole bidder in the prior procurement process and is currently the only vendor positioned and prepared to provide critical peak season winter contract driver service. It was decided the best course of action would be to negotiate with MV Transportation Inc. as we conduct an RFP. Through negotiations with the contractor, it was determined the best course of action would be to extend the contract through peak winter service, implementing a partial year extension with the intent to proceed with a Request for Proposals during this period. The Request for Proposal process to select a contractor and establish a new contract for this service is currently being evaluated. This contract amendment is an extension of the current contract period and allows for a smooth transition to a new contract. The purpose of this contract is to provide bus drivers for the TART peak season programs, which provides increased services during peak periods.

The Department of Public Works received a quote from MV Transportation Inc. to extend the term of the contract. MV proposed slight increases to their regular and overtime hourly driver rates. The regular hourly rate will increase from \$49.45 to \$51.92 and the overtime hourly driver rate, will increase from \$64.22 to \$67.43, a 5% increase for both regular and overtime rates.

**ENVIRONMENTAL IMPACT**

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

**FISCAL IMPACT**

The cost of Amendment No. 2 to Contract No. CN000934 is \$275,184 and is included in the FY 2020-21 budget in the Department of Public Works Placer County Transit Appropriation Program, Project Account #52360. The contract is funded by passenger fare contributions from Resort Partners, Tahoe Truckee Airport District and Placer County Transient Occupancy Tax (TOT).

**ATTACHMENT**

Contract No. CN000934 - Amendment No. 2

On File with the Clerk of the Board: Contract No. CN000934 & Amendment No.1

**CONTRACT No. CN000934 AMENDMENT No. 2**

**Contract Number:** CN000934

**Project Title:** Contract Drivers for TART Peak Season Program

**Description:** Contract No.CN000934 with MV Transportation Inc. Amendment No. 2 to Adjust Contract and Pricing Terms

This Contract Amendment No. 2 (“Amendment”) is entered into by and between the County of Placer hereinafter referred to as “COUNTY”, and MV Transportation Inc., hereinafter referred to as “CONTRACTOR”, this \_\_\_\_\_ day of \_\_\_\_\_, 2020, and affects **EXHIBIT A, “SCOPE OF SERVICES”, EXHIBIT B, “PAYMENT FOR SERVICES RENDERED” and EXHIBIT C, “FACILITIES, EQUIPMENT AND OTHER OBLIGATIONS OF COUNTY”** of the original Contract #CN000934, dated October 22, 2015 and amended as of April 23, 2019. The Contract is hereby amended as follows:

**I. The following sections of Exhibit A, Scope of Services, are stricken and replaced in their entirety as follows:**

1.2.1 The Placer County TART bus service is operated with 10 vehicles in maximum service from 6:00 a.m. to 7:00 p.m. and 4 vehicles between 7:00 p.m. and 2:00 a.m. during summer and winter months. All vehicles are transit style buses 35’ to 40’ in length, and powered by either CNG or diesel engines. The buses are Orion V and Gillig Phantoms. A gasoline cutaway bus may be available to the fleet to assist with the TART night service during the fall and spring seasons. The Placer County TART bus service is operated with 8 vehicles in maximum service from 6:00 a.m. to 7:00 p.m. and 4 vehicles between 7:00 p.m. and 10:00 p.m.

1.2.3 Breakdown of Estimated Hours, Drivers and Service Levels by Season for remaining term of Contract #CN00934. Service levels are dependent on available funding and approved budgets:

**Estimated Driver Needs For TART Bus Driver Contract - Amendment No. 2 to Contract #CN000934**

	Winter			Summer			Off Season			Total
	Daily Drivers	Daily Hours	Seasonal Hrs	Daily Drivers	Daily Hours	Seasonal Hrs	Daily Drivers	Daily Hours	Seasonal Hrs	Hours
Year 3: 10/1/2017 - 9/30/2018	5	35	4,000	3	24	1,600	2	12	2100	7,700
Year 4: 10/1/2018 - 9/30/2019	5	35	4,000	5	35	4,000	2	12	2100	10,100
Year 5: 10/1/2019 - 9/30/2020	8	60	7,000	8	60	7,000	2	12	2100	16,100
Year 1 Extension: 10/1/2020 - 4/4/2021	6	45	5,200	Not Applicable			2	12	2100	7,300

**Estimated Service Levels for TART Bus Driver Contract - Amendment No. 2 to Contract #CN000934**

Winter	Summer	Off Season	268
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Year 3: 10/1/2017 - 9/30/2018	10 buses in max service; 4 night buses until 2:00 a.m.	8 buses in max service; 4 night buses until 2:00 a.m.	8 buses in max service; 4 night buses until 10 p.m.
Year 4: 10/1/2018 - 9/30/2019	10 buses in max service; 4 night buses until 2:00 a.m.	10 buses in max service; 4 night buses until 2:00 a.m.	8 buses in max service; 4 night buses until 10 p.m.
Year 5: 10/1/2019 - 9/30/2020	10 buses in max service; 4 night buses until 2:00 a.m.	12 buses in max service; 4 night buses until 2:00 a.m.	8 buses in max service; 4 night buses until 10 p.m.
Year 1 Extension: 10/1/2020 - 4/4/2021	10 buses in max service; 4 night buses until 2:00 a.m.	Not Applicable	8 buses in max service; 4 night buses until 10 p.m.

**1.2.4. Bus Drivers:** The Contractor shall make all reasonable efforts to provide qualified transit drivers to Placer County for use in the TART program to fulfill the staffing and service levels noted in this contract. Contractor shall provide weekly written status reports to COUNTY on all recruiting efforts, including number of candidates contacted, interviewed, hired, and trained. Contractor shall recruit by placing advertisements in all relevant social media, recruiting sites on the internet, and print media that is deemed productive by Contractor. Contractor shall recruit specifically in the Sacramento, Truckee, Tahoe, Reno and Carson City markets. The Contractor shall provide required classroom and behind the wheel training, licensing, DOT/FTA compliant drug and alcohol testing program, and cooperate with TART staff to schedule the drivers to report for shifts at the TART facility. The Contractor will not be required to source drivers through a third-party contract to fulfill staffing needs.

1.2.8. Listed below are the requirements for this contract:

*[A through F remain unchanged]*

**G. Shift Assignments:** Shifts not filled by TART permanent and extra help employees shall be filled by the Contractor. Shifts will be assigned one week in advance by the TART supervision staff. If standard shift assignments are scheduled to change, new shift assignments will be provided at a minimum of a week in advance and sooner if time allows.

**1.3.15. Liquidated Damages** – If Contractor’s bus driver fails to report for a shift that has been scheduled and placed on the posted schedule by COUNTY at least one-week prior to the scheduled shift, the Contractor shall credit to the County the amount equal to the cost of the shift, based on the contract regular hourly rate. Formula: Contract rate x length of shift in driver shift hours = Total cost of credit.

- II. **Exhibit A, Section 1.3.13 “Reimbursement for Lodging Costs” will be removed in its entirety.**
- III. **The Pricing Table for Bus Drivers in Exhibit B, Payment for Services is Rendered, is amended as follows:**

MV Transportation, Inc., Pricing for Bus Drivers – Tahoe Area Regional Transit

Year 1: October 1 2015 - September 30, 2016				
Hours Worked in Fiscal Year	Tier	Regular Hourly Rate per Driver Shift Hour up to 40 Hours per Week, per Driver	Overtime Hourly Rate per Driver Shift Hour in Excess of 40 Hours Per Week, per Driver	Tier increase
0-3600	1	\$ 50.40	\$ 64.31	104%
3600.01 - 4100	2	\$ 48.52	\$ 61.84	108%
4100.01 -4600	3	\$ 44.77	\$ 57.06	109%
Over 4600	4	\$ 41.01	\$ 52.27	
Lead Driver Rate = Driver Rate +		\$ 2.00	\$ 3.00	

<b>Year 2: October 1 2016 - September 30, 2017</b>				
0-3600	1	\$	50.75	\$ 65.60 104%
3600.01 - 4100	2	\$	48.76	\$ 63.07 108%
4100.01 -4600	3	\$	44.99	\$ 58.20 109%
Over 4600	4	\$	41.21	\$ 53.31
Lead Driver Rate = Driver Rate +		\$	2.01	\$ 3.02

**Pricing Change for Amendment No. 2 to Contract #CN000934**

<b>Year 3: October 1 2017 - December 31, 2017</b>				
0-3600	1	\$	51.65	\$ 66.91 104%
3600.01 - 4100	2	\$	49.54	\$ 64.34 108%
4100.01 -4600	3	\$	45.71	\$ 59.37 109%
Over 4600	4	\$	41.87	\$ 54.38
Lead Driver Rate = Driver Rate +		\$	2.04	\$ 3.07

<b>Year 3: January 1, 2018 - September 30, 2018</b>				
All Billed Hours		\$	47.81	\$ 62.09
Lead Driver Rate = Driver Rate +		\$	2.04	\$ 3.07

<b>Year 4: October 1, 2018 - September 30, 2019</b>				
All Billed Hours		\$	48.62	\$ 63.15
Lead Driver Rate = Driver Rate +		\$	2.08	\$ 3.12

<b>Year 5: October 1, 2019 - September 30, 2020</b>				
All Billed Hours		\$	49.45	\$ 64.22
Lead Driver Rate = Driver Rate +		\$	2.11	\$ 3.17

<b>Year 1 Extension: October 1, 2020 - April 4, 2021</b>				
All Billed Hours		\$	51.92	\$ 67.43
Lead Driver Rate = Driver Rate +		\$	2.11	\$ 3.17

**IV. The Section of Exhibit C entitled “Payment for County Hiring of Contractor Bus Drivers” is deleted in its entirety.**

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

**“COUNTY”  
COUNTY OF PLACER**

**“CONTRACTOR”  
MV Transportation, Inc.  
A California Corporation**

By: \_\_\_\_\_  
Ken Grehm, Director  
Department of Public Works

By: \_\_\_\_\_  
(Signature Notarized)

Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FUNDS:

By: \_\_\_\_\_  
Auditor, Placer County

\_\_\_\_\_  
(Print Name and Title)

By: \_\_\_\_\_  
Officer Signature (#2)  
(Signature Notarized)

Date: \_\_\_\_\_

APPROVED AS TO FORM:

By: \_\_\_\_\_  
County Counsel, Placer County  
Deputy County Counsel

\_\_\_\_\_  
(Print Name and Title)

Date: \_\_\_\_\_

\_\_\_\_\_  
Federal Employee ID Number

