



cost was not factored into the agreement because it was mistakenly believed it would be waived for the County's room rentals. The contract needs to be increased by \$22,000 to cover these BID fees which the hotel has billed the County for the period of April 17, 2020 through August 16, 2020. Additional funds need to be added to cover estimated fees of \$9,000 per month for the current contract period through October 31, 2020, and another \$9,000 per month through January 31, 2021, if the option to extend is exercised.

The requested contract increase exceeds the Purchasing Manager's authority and requires your Board's approval.

**FISCAL IMPACT**

The total cost of this increase is related to COVID-19 homeless mitigation and is expected to be covered by FEMA Project Roomkey and CARES Act funding, but will need to be advanced from the County General Fund. If funding does not become available from FEMA Project Roomkey or CARES Act then County General Funds will not be reimbursed.