

PCGC Master Plan Update Final Environmental Impact Report (EIR) (State Clearinghouse No. 2017092020), which discussed the action's environmental effects in Chapters 5 and 8. The EIR was certified by the Board on April 23, 2019 through Resolution No. 2019-077, and a Notice of Determination was recorded with the State Clearinghouse on April 24, 2019.

FISCAL IMPACT

The estimated total project cost is \$6,500,000 including \$6,000,000 for construction and \$500,000 for design, project management, fees, contingency, and overhead. It is requested that Middle Fork Capital Project funds (\$6,150,000) and General Fund Capital Reserves (GL30330 Committed Fund Balance – Capital Projects, OT991007 Capital Assets) (\$350,000) cover the cost. A FY 2020-21 Budget Amendment (AM-00401) is requested to increase Capital Project PJ00126, Demolition 20-21 Project, in the amount of \$6,500,000.

ATTACHMENTS

Attachment A – Site Diagram Demolition 20-21 Project

On file with Clerk of the Board: Plans and Specifications

Attachment A Site Diagram Demolition 20-21 Project



