

Summary for April 27, 2021 Annual adjustments for the following fee programs:

1. Tier II Development Fee
2. Countywide Traffic Mitigation Fees
3. Riolo Vineyard Specific Plan Fee
4. Parks and Recreational Facilities Impact Fee
5. Parks and Recreational Facilities (Quimby) Fee
6. Affordable Housing Fee
7. Employee Accommodation Fee

1. Tier II Development Fee

Index used for fee increase: Average of the change of the 20-City Average and San Francisco Construction Cost Index for the period of April 2020 to April 2021 as published in the Engineering News Record

Increase amount: 3.2%

Adjusted fees:

- Residential \$7,485
- Industrial/Office/Other \$2,042
- Commercial/Retail \$4,057
- University \$1,368 per Dwelling Unit Equivalent.

Effective Date: July 1, 2021

2. Countywide Traffic Mitigation Fees

Index used for fee increase: The change in the 20-City Average Construction Cost Index for the period of April 2020 to April 2021 as published in the Engineering News Record

Increase amount: 3.8%

Adjusted fees:

See Exhibit 1

Effective Date: July 1, 2021

3. Riolo Vineyard Specific Plan

Index used for fee increase: Average of the change of the 20-City Average and San Francisco Construction Cost Index for the period of April 2020 to April 2021 as published in the Engineering News Record

Increase amount: 3.2%

Adjusted fees:

See Exhibit 2

Effective Date: July 1, 2021

4. Parks and Recreational Facilities Impact Fee

Index used for fee increase: The change in the State of California Department of Industrial Relations Consumer Price Index – California for All Urban Consumers for the period of December 2019 to December 2020.

Increase amount: 1.7%

Adjusted fees:

See Exhibit 3

Effective Date: July 1, 2021

5. Parks and Recreational Facilities (Quimby) Fee

Index used for fee increase: The change in the United States Bureau of Labor Statistics Consumer Price Index, for Urban Wage Earners and Clerical Workers, San Francisco-Oakland for the period of February 2020 to February 2021.

Increase amount: 1.8%

Adjusted fees:

See Exhibit 4

Effective Date: July 1, 2021

6. Affordable Housing Fee

Index used for fee increase: The 20-City Average Building Cost Index for the period of April 2020 to April 2021 as published in the Engineering News Record

Increase amount: 6.1%

Adjusted fees:

- \$0.64 per square foot for residential uses
- \$0.37 per square foot of non-residential uses
- \$0.13 per square foot for non-commercial agricultural buildings

Effective Date: July 1, 2021

7. Employee Accommodation Fee

Index used for fee increase: The 20-City Average Building Cost Index for the period of April 2020 to April 2021 as published in the Engineering News Record

Increase amount: 6.1%

Adjusted fees:

- Affordable Housing Fee: \$2.12 per habitable square foot of each market rate unit
- Employee Accommodation Fee: \$2.12 per net building area square foot

Effective Date: July 1, 2021

EXHIBIT 1

Traffic Mitigation Fees Fee Adjustment Comparison by Countywide Benefit District

Benefit District	Fees Per Dwelling Unit Equivalent (DUE)				
	County	Hwy. 65 JPA	SPRTA Regional	County/ Roseville	Total
Auburn/Bowman	\$5,608 \$5,821	\$0	\$0	\$0	\$5,821
Dry Creek	\$3,534 \$3,668	\$0	\$691	\$864	\$5,223
Foresthill (Residential)	\$5,196 \$5,393	\$0	\$0	\$0	\$5,393
Foresthill (Non-Residential)	\$2,702 \$2,805	\$0	\$0	\$0	\$2,805
Granite Bay	\$7,039 \$7,306	\$0	\$689	\$0	\$7,995
Meadow Vista	\$5,710 \$5,927	\$0	\$0	\$0	\$5,927
Newcastle/Horseshoe Bar/Penryn	\$5,441 \$5,648	\$0	\$1,690	\$0	\$7,338
Placer Central	\$2,342 \$2,431	\$0	\$2,130	\$0	\$4,561
Placer East	\$3,789 \$3,933	\$0	\$0	\$0	\$3,993
Placer West	\$2,901 \$3,011	\$0	\$1,628	\$188	\$4,827
Sunset	\$3,328 \$3,454	\$1,608	\$1,420	\$281	\$6,763
Tahoe	\$5,440	\$0	\$0	\$0	\$5,440

Note:

1. This change reflects an increase of 3.8 percent for the period from April 2020 to April 2021 for the Countywide Fees in all districts except Tahoe. The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
2. The change becomes effective July 1, 2021.

**EXHIBIT 2
FY 2021/22 RVSP FEE PROGRAM FEE SCHEDULE**

Original Assessor Parcel Number	Use	Fee Unit	Infrastructure Facilities Fee Component	Administration Component (3%)	Supplemental Facilities Fee Component	Administration Component (3%)	Total RVSP Fee
023-221-007	Commercial	per acre	\$271,453	\$8,144	\$1,613	\$48	\$281,258
023-200-056	Commercial	per acre	\$274,047	\$8,221	\$1,613	\$48	\$283,930
023-221-006	Low Density Residential	per unit	\$30,220	\$907	\$2,462	\$74	\$33,662
023-200-023	Low Density Residential	per unit	\$30,800	\$924	\$2,462	\$74	\$34,260
023-200-023	Estate Residential	per unit	\$31,002	\$930	\$2,494	\$75	\$34,500
023-200-031	Low Density Residential	per unit	\$30,800	\$924	\$2,462	\$74	\$34,260
023-200-072	Low Density Residential	per unit	\$30,800	\$924	\$2,462	\$74	\$34,260
023-200-072	Medium Density Residential	per unit	\$28,760	\$863	\$2,036	\$61	\$31,720
023-200-074	Low Density Residential	per unit	\$30,800	\$924	\$2,462	\$74	\$34,260
023-200-074	Medium Density Residential	per unit	\$28,760	\$863	\$2,036	\$61	\$31,720
023-200-057	Medium Density Residential	per unit	\$28,760	\$863	\$2,036	\$61	\$31,720
023-221-004	Low Density Residential	per unit	\$32,250	\$967	\$2,462	\$74	\$35,753
023-221-005	Low Density Residential	per unit	\$32,250	\$967	\$2,462	\$74	\$35,753

EXHIBIT 3

**PARKS AND RECREATIONAL FACILITIES IMPACT FEE PROGRAM
FY 2021/22 SCHEDULE**

DWELLING TYPE	FEE*
Single Family	\$4,217
Multiple Family & Mobile Homes	\$3,082
Secondary Dwellings 750 Square Feet & over	\$3,082 X Multiplier **
Age Restricted	\$2,783
Planned Development (full in-lieu value)	\$8,434

* Fees valid beginning July 1, 2021 and are adjusted annually.

** Multiplier = Square footage of secondary dwelling / square footage of primary dwelling

EXHIBIT 4

**PARKS AND RECREATIONAL FACILITIES (QUIMBY) FEE
FY 2021/2 SCHEDULE**

DWELLING TYPE	FEE*
Single Family	\$790
Multiple Family & Mobile Homes	\$560
Secondary Dwellings under 750 Square Feet	\$0
Secondary Dwellings 750 Square Feet & over	\$560 X Multiplier **
Age Restricted	\$515
Planned Development (full in-lieu value)	\$1,580

* Fees valid beginning July 1, 2021 and are adjusted annually.

** Multiplier = Square footage of secondary dwelling / square footage of primary dwelling