

PLACER COUNTY
SHERIFF



Body Worn Camera Project Update

April, 2021



BACKGROUND

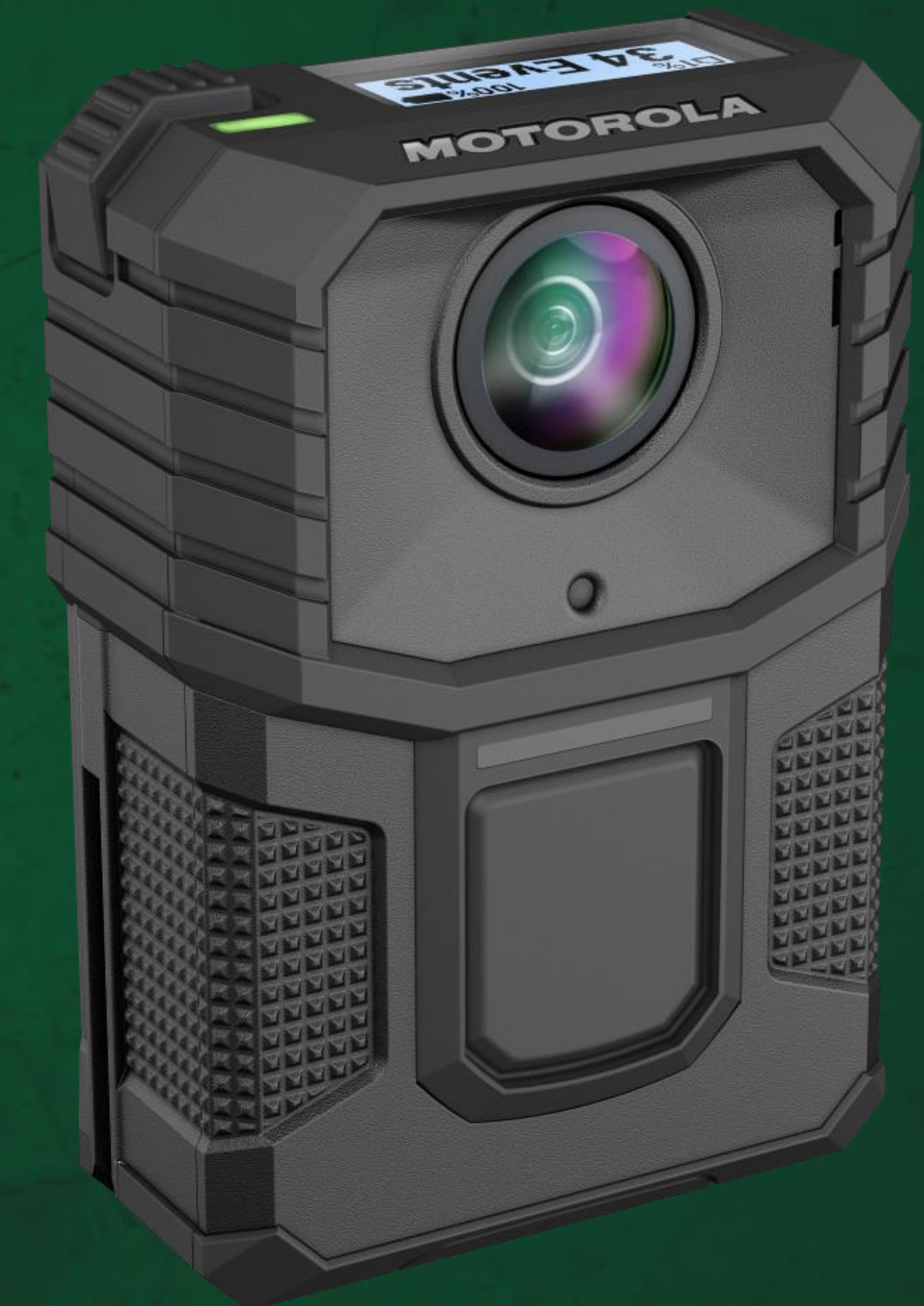
- **Benefits of Body Worn Camera Program**
 - Increased transparency and credibility
 - Reduces complaints and helps resolve officer-involved incidents
 - Could identify and address operational training or performance issues
 - Increases quantity and quality of evidence
- **Board Direction**
 - Technical review with Information Technologies
 - Review positions with Human Resources
 - Determine procurement requirements
 - Develop policies and procedures
- **Present Board with recommended funding and implementation plan**



TECHNICAL REVIEW

Motorola Watchguard V300

- **In-car system integration**
- **Auto camera activation**
- **Familiar viewing platform**
- **Singular platform to manage**
- **Watchguard Cloud storage**
- **Meets PCSO goals and technical standards**





TECHNICAL REVIEW

In-field cellular video upload allows patrol deputies to remain a public safety presence in the community.



5 – 15 minute video upload times allows for immediate in-field video viewing and evidence gathering for field reporting.



TECHNICAL REVIEW

- **The Sheriff IT Unit worked closely with County IT and Telecom to determine the best video upload methods for both Field Operations and Corrections.**
- **PCSO will continue to monitor video upload speeds throughout project implementation and work with County IT and Telecom to make adjustments if necessary.**



HR POSITION REVIEW

HR validated that the proposed allocations are appropriately classified.

PCSO is requesting three full-time positions

- **Information Technology Analyst II**
- **Evidence Technician II**
- **PSU Detective (Deputy Sheriff II)**

DA's Office is requesting three full-time positions

- **District Attorney Investigator**
- **Investigative Assistant**
- **Investigative Assistant**



County Counsel Consultation

- **PCSO developed a comprehensive policy for all Digital Evidence Capture Systems including Body Worn Cameras**
- **Provides clear guidelines and expectations for all staff**
- **Shared with PPEO represented by Local 39 and PCDSA for review**

Procurement Assessment

- **Placer County purchasing manager determined that an exception to the competitive bidding is appropriate (per Procurement Policy Section 3.5E).**
- **Watchguard has a national cooperative agreement with General Services Administration (GSA) and has offered PCSO the same price currently available.**



PROPOSED COST SUMMARY

	3 Year Total	Year 1	Year 2	Year 3+
Patrol Body Worn Camera (BWC) One Time Costs	\$20,000	\$20,000		
Patrol BWC Hardware Lease Costs	\$550,000	\$190,000	\$180,000	\$180,000
Patrol BWC Software, Cloud Storage	\$550,000	\$150,000	\$180,000	\$220,000
Patrol In Car Camera (ICC) One Time Costs	\$10,000	\$10,000		
Patrol ICC Software, Cloud Storage	\$310,000	\$90,000	\$110,000	\$110,000
<u>Patrol Total</u>	<u>\$1,440,000</u>	<u>\$460,000</u>	<u>\$470,000</u>	<u>\$510,000</u>
Corrections BWC Hardware Lease Costs	\$180,000	\$60,000	\$60,000	\$60,000
Corrections BWC Software, Cloud Storage	\$300,000	\$60,000	\$100,000	\$140,000
<u>Corrections Total</u>	<u>\$480,000</u>	<u>\$120,000</u>	<u>\$160,000</u>	<u>\$200,000</u>
<u>PCSO Staffing (3 positions)</u>	<u>\$1,500,000</u>	<u>\$515,000</u>	<u>\$483,000</u>	<u>\$502,000</u>
<u>DA Staffing (3 position)</u>	<u>\$1,210,000</u>	<u>\$383,000</u>	<u>\$403,000</u>	<u>\$424,000</u>
<u>County IT Network Upgrade One Time Costs</u>	<u>\$20,000</u>	<u>\$20,000</u>		
<u>County IT Network Carrier Circuit Tier Increase</u>	<u>\$150,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
<u>Project 3 Year Total</u>	<u>\$4,800,000</u>	<u>\$1,548,000</u>	<u>\$1,566,000</u>	<u>\$1,686,000</u>



PROPOSED FUNDING SUMMARY

<u>Source</u>	<u>Amount</u>
State Prisoner Housing Assistance	\$525,000
Criminal Justice CEO Revenues	\$1,450,000
Public Safety Sales Tax Projections	\$2,578,000
Public Safety Reserves	\$247,000
<u>Total</u>	<u>\$4,880,000</u>

- **No grant funding opportunities at this time.**
- **Cost increases since January's presentations – Approx. \$960,000 for three-year term**
 - **Additional position request for District Attorney's Office – District Attorney Investigator**
 - **Leasing equipment and related charges to allow for video to be uploaded from the field which keeps deputies in the field, increases efficiencies, and can reduce overtime.**



NEXT STEPS WITH BOARD APPROVAL

- **IT Infrastructure upgrades**
- **Contract Process**
- **Develop Implementation Timeline**
- **Policy Implementation**
- **Equipment Roll-Out and Staff Training**