



M E M O R A N D U M
HEALTH AND HUMAN SERVICES
IHSS PUBLIC AUTHORITY
County of Placer

TO: In-Home Supportive Services Public Authority Board DATE: June 8, 2021
FROM: Robert L. Oldham, M.D., M.H.S.A., Director of Health and Human Services
SUBJECT: In-Home Supportive Services (IHSS) Public Authority Budget for FY 2021-22

ACTION REQUESTED

Approve the In-Home Supportive Services (IHSS) Public Authority Budget for FY 2021-22 in the amount of \$1,557,957.

BACKGROUND

The IHSS Public Authority was established on December 3, 2002 as required by California Welfare and Institutions Code Section 12302.25. The Public Authority is a separate legal entity whose purpose is to provide assistance to IHSS recipients in finding independent (home-care) providers through the establishment of a registry; the investigation of the qualifications and background of potential providers; the establishment of a referral system under which providers shall be referred to recipients; and the provision of training for recipients and providers. In addition, for the purpose of labor negotiations regarding wages, benefits, and other terms and conditions of employment, the Public Authority is deemed to be the employer of record for IHSS independent providers.

The Public Authority utilizes a contract with Placer County to purchase needed services for operations, including personnel. It has provided the required services for recipients and providers since it was established. Of the approximately 4,700 IHSS recipients projected to be served in FY 2021-22, approximately 1,300 will require and receive assistance in finding appropriately skilled and registered caregivers. The Public Authority staff will also assist approximately 4,300 IHSS providers with employment enrollment, orientation, training, support and counseling services during FY 2021-22.

The Public Authority is supported by eight County staff who are assigned to this unit. The Manager supporting the Public Authority is part of the Adult System of Care (ASOC) budget and the time dedicated to the Public Authority is billed by ASOC to the Public Authority.

The Public Authority budget is limited to the responsibilities of IHSS provider registry, background checks, training, provider payment, and negotiations. The County share of the IHSS provider wages is identified in the Health and Human Services Client Aid budget.

FISCAL IMPACT

The FY 2021-22 budget (Attachment 1) for the IHSS Public Authority, which is a non-General Fund budget, totals \$1,557,957. It is funded through a combination of Federal and State funds and \$255,756 in General Funds.

ATTACHMENT

Attachment 1 – FY 2021-22 IHSS Public Authority Budget.

**IHSS Public Authority Program
Special Districts and Other Agencies
Financing Sources and Uses by Budget Unit by Ledger
FY21-22 Final Budget - Cost Center CC14013 IHSS Public Authority**

Detail by Revenue Category and Expenditure Ledger	FY19-20 Final Budget	FY20-21 Final Budget	FY21-22 Budget	Budget \$ Variance Year over Year
Non-Operating Revenues				
42010 Investment Income	(1,410)	2,876	-	2,876
Operating Revenues				
42005 Fair Market Value Adjustment	-	-	-	-
42010 Investment Income	-	-	516	(516)
43130 Federal Aid - CWS Title XIX	(688,201)	(731,332)	(759,011)	27,679
44110 State Public Assistance Prog State Welfare Title XX Social Services	(465,928)	(442,962)	(472,544)	29,582
46360 Other Fees and Charges	(98,483)	(78,876)	(71,162)	(7,714)
49050 Contributions from General Fund	(255,756)	(255,756)	(255,756)	-
Total Operating Revenues	(1,508,368)	(1,508,926)	(1,557,957)	49,031
Total Revenues	\$ (1,509,778)	\$ (1,506,050)	\$ (1,557,957)	\$ 51,907
Expenditures				
51010 Salaries and Wages	437,369	443,283	448,940	(5,657)
51020 Employee Paid Sick Leave	-	-	-	-
51030 Extra Help	26,836	27,000	37,160	(10,160)
51040 Overtime and Call Back	1,250	3,000	1,800	1,200
51090 Cafeteria Plans (Non-PERS)	26,242	26,452	26,792	(340)
51210 Retirement	131,587	138,748	161,301	(22,553)
51220 Payroll Tax	38,459	36,206	37,324	(1,118)
51240 Other Postemployment Benefits (OPEB)	54,600	54,600	34,320	20,280
51310 Employee Group Insurance	111,066	97,166	119,771	(22,605)
51320 Retired Employee Group Insurance	13,500	-	-	-
51360 Workers Comp Insurance	380	422	394	28
Total Salaries and Benefits	841,289	826,877	867,802	(40,925)
52040 Communication Services Expense	10,658	4,000	6,000	(2,000)
52080 Insurance	13,159	22,730	35,885	(13,155)
52161 Maintenance- Building	-	-	5,419	(5,419)
52190 Maintenance - Janitorial	3,508	-	-	-
52200 Campus Services - PCGC	2,531	-	-	-
52220 Laboratory Supplies	4,500	4,500	-	4,500
52240 Professional / Membership Dues	26,000	25,000	32,137	(7,137)
52260 Misc Expense	50	-	-	-
52320 Printing	31,250	28,250	38,607	(10,357)
52330 Other Supplies	16,000	9,412	14,789	(5,377)
52340 Postage	15,564	3,445	4,787	(1,342)
52360 Professional and Special Services - General	111,000	114,000	49,908	64,092
52380 Professional and Special Services - Technical, Engineering and Environmental	8,166	13,147	-	13,147
52390 Professional and Special Services - County	193,387	224,066	302,068	(78,002)
52400 Professional and Special Services - Information Technology	63,140	194,067	160,415	33,652
52470 Employee Benefits Systems	9,883	9,903	9,722	181
52480 PC Acquisition	5,500	2,000	2,000	-
52570 Advertising	-	240	240	-
52580 Special Department Expense	-	1,000	1,000	-
52785 Training / Education	-	7,000	7,000	-
52790 Transportation and Travel	3,560	5,200	3,100	2,100
52800 Utilities	3,312	6,570	1,969	4,601
58000 Cost Allocation	130,312	-	-	-
Total Services and Supplies and Cost Allocation	651,480	674,530	675,046	(516)
53390 Transfer Out A-87 Costs	17,009	4,643	15,109	(10,466)
Total Other Charges	17,009	4,643	15,109	(10,466)
Total Expenditures	\$ 1,509,778	\$ 1,506,050	\$ 1,557,957	\$ (51,907)
Net Cost	-	-	-	-