



**M E M O R A N D U M**  
**PROBATION DEPARTMENT**  
County of Placer

TO: Board of Supervisors

DATE: June 8, 2021

FROM: Marshall Hopper, Chief Probation Officer

SUBJECT: Crisis Resolution Center Comprehensive Services | Contract with Koinonia

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**ACTION REQUESTED**

Approve and authorize the Procurement Manager to sign a contract with Koinonia Family Services for comprehensive services provided to at-risk minors and their families under the Juvenile Justice Crime Prevention Act (JJCPA), for the period of July 1, 2021 through June 30, 2022, for an amount not to exceed \$721,000, and authorize the Procurement Manager to sign subsequent amendments not to exceed \$50,000 consistent with the subject matter and scope of work with Risk Management and County Counsel concurrence. Funding is included in Probation Department's FY 2021–22 Recommended Budget.

Approve and authorize the Procurement Manager to sign two one-year renewals limited to a 10 percent overall increase consistent with the subject matter and scope of work with Risk Management and County Counsel concurrence.

**BACKGROUND**

The Juvenile Justice Crime Prevention Act (JJCPA) provides supplemental funding for Placer County to be able to administer programs impacting juvenile justice throughout the County. In April of 2021, the Juvenile Justice Coordinating Council approved the Comprehensive Multiagency Juvenile Justice Plan (CMJJP). The CMJJP dictates how Placer County JJCPA funding should be allocated, which includes the continuation of services to the residents of Placer County via a Crisis Resolution Center (CRC). The Probation Department has used Koinonia for its CRC since 2001, originally selected through a competitive bid process. The CRC provides short term emergency shelter, counseling services for minors and their families, and the provision of counseling services via a crisis line

Your Board most recently authorized a sole sourced one-year agreement, with an option to renew for two additional years. These agreements expire June 30, 2021. Over the last three fiscal years, the costs for this service have increased by approximately 3.5% per year. These increases resulted in a cost of service of approximately \$700,000 in the current fiscal year. For FY 2021-22, there is a continued modest increase of 3% over last year's agreement to a new not to exceed amount of \$721,000.

The Probation Department in conjunction with Procurement Services have determined that due to the combination of complex services as well as the need to offer these services continually, there are no other viable vendors able to provide this comprehensive combination of services within Placer County; thus once again making Koinonia a sole-source vender.

**FISCAL IMPACT**

The costs associated with this agreement are included within the Departments FY 2021–22 Requested Budget and are funded with Juvenile Justice Crime Prevention Action monies. Funds are not expended until services are made against the agreement. There is no new County cost associated with this agreement.

The contract is on file with Clerk of the Board to review.

