

County of Placer

Board of Supervisors

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District 5



Dear Placer County Residents:

On behalf of the Placer County Board of Supervisors, I am pleased to present to you the County's Fiscal Year 2021-2022 Adopted Budget. Subsequent to a public hearing and presentation of the Recommended Budget on June 8, 2021, the Budget was adopted by the Board of Supervisors on June 22, 2021. This budget was developed through an open and public process, assuring community members and interested parties the opportunity to participate in the budget's review and ultimate adoption. Gratitude is extended to departmental budget preparers, department heads, and staff from the Offices of the County Executive and the Auditor-Controller for their efforts and collaboration throughout the entire budget and adoption process.

The Adopted Budget was compiled following the guidance provided in the County Budget Act (sections 29000 through 29144 of the Government Code). This document sets forth the appropriations (spending limits) for the provision of services by the County and the estimated financing sources by which the spending plan will be funded and includes all governmental and proprietary funds of the County, dependent special districts, and other agencies whose affairs and finances are under the supervision and control of the Board of Supervisors. California law requires that the County's budget must balance, and appropriations cannot exceed available financing sources.

The Adopted Budget is also a communication tool that speaks directly to the citizens, businesses, and visitors of Placer County. The charts and graphs that accompany the budgetary schedules are provided to display meaningful information contained within these schedules, including revenues and sources by fund, expenditures by category and function, and per capita revenue and operating expenditures.

This budget book continues the County's focus to be of broader use to our readers. Along with a narrative of departmental programs and services, the budget document includes, "Spotlight on Strategic Plan Priorities" and "County Funds Overview" sections as a comprehensive summary of emerging issues and countywide budgetary financial information. We hope you find this information useful as we continue our efforts to communicate "what we do" and the compelling value of the services we provide. For additional information about the Budget and the County's processes, please visit www.placer.ca.gov/1489/County-Budget, or contact us at the address and phone number listed above.

Sincerely,

A handwritten signature in blue ink, which appears to read "Todd M. Leopold".

Todd M. Leopold
County Executive Officer