

Fixed Asset List
Adopted Budget
Fiscal Year 2021-22

Fund/ Cost Center	Department/Division	Item	Detail	Total
GENERAL FUND - 10000				
10000 / 02000	Agricultural Commission/Sealer	(a) Weed Management Truck	32,000	
		Subtotal:		32,000
10000 / 22300	County Clerk-Recorder	(a) Document Scanner	20,000	
		(b) MicroFilm Viewer	32,000	
		(c) Kodak Archive Writer	67,000	
		(d) Modular Map Storage Cabinets	327,000	
		(e) SUV	36,000	
		(e) Server Replacement	50,000	
		Subtotal:		532,000
10000 / 12015	Parks & Grounds	(a) Chipper	42,000	
		(b) Ultra Compact Excavator	22,000	
		(c) Water Buffalo	12,000	
		(d) Trail Mapping GPS Unit	15,000	
		(e) Grapple Attachment	13,000	
		Subtotal:		104,000
TOTAL GENERAL FUND:			\$	668,000
PUBLIC SAFETY FUND -- 10100				
10100 / 11001	District Attorney	(a) 4WD SUV (2 @ 42,500)	85,000	
		Subtotal:		85,000
10100 / 18001	Probation Officer	(a) Trailer	7,000	
		(b) Two Way Radio	8,000	
		Subtotal:		15,000
10100 / 20004	Sheriff Administration and Support	(a) Vehicle Radio Lease Program	197,100	
		(b) Patrol Vehicles (19 @ 42,671)	810,750	
		(c) 2WD Replacement Vehicles (5 @ 27,250)	136,250	
		(d) 4WD Replacement Vehicles (10 @36,225)	362,250	
		Subtotal:		1,506,350
TOTAL PUBLIC SAFETY FUND:			\$	1,606,350

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OTHER FUNDS				
10303 / 14030	Animal Service	(a) Animal Control Vehicle	41,000	
		Subtotal:		41,000
12100 / 19007	Public Works Road Maintenance	(a) Lift Truck	100,000	
		(b) Dump Truck	170,000	
		(c) Spray Truck Bed for Hookloader	75,000	
		(d) Water Tank Bed for Hookloader	35,000	
		(e) F250 4x4 Extra Cab Flat Bed	40,000	
		(f) F250 2WD (2 @ 35,000)	70,000	
		(g) F350 4x4	40,000	
		(h) Patch Roller	45,000	
		(i) Trailer	8,000	
		(j) Grader (2 @ 325,000)	650,000	
		(k) Crack Fill Machine	50,000	
		(l) Dump Truck Hookloader	170,000	
		(m) Trailer	20,000	
		(n) Water Tank for Hookloader	35,000	
		Subtotal:		1,508,000
14509/ 15001	County Library	(a) Bookmobile	100,000	
		Subtotal:		100,000
20302/ 01004	Information Technology	(a) Network Testing Equipment	13,500	
		(b) PBX Upgrades	100,000	
		Subtotal:		113,500
20304 / 19002	Public Works Fleet Operations	(a) Intermediate / Hybrid Sedan (6 @ 24,650)	147,900	
		(b) Compact Pickup (4 @ 27,000)	108,000	
		(c) Full Size Pickup	34,925	
		(d) Standard 4WD Pickup/SUV/Van (11 @ 34,000)	374,000	
		(e) Economy 4WD Pickup/SUV/Van (7 @ 28,000)	196,000	
		(f) Animal Control 4WD Cab/Chassis (2 @ 37,000)	74,000	
		(g) 2WD / 4WD Probation Vehicle (4 @ 37,000)	148,000	
		(h) Service Truck	56,900	
		Subtotal:		1,139,725
20307 / 01023	Food Services Program	(a) Food Processor	30,500	
		(b) Spiral Mixer	37,829	
		Subtotal:		68,329
20308 / 01003	Document Solutions	(a) Design Computer	7,000	
		(b) Tabber	19,000	
		(c) Offset Press Attachment	6,500	
		(d) Envelope Feeder	7,000	
		(e) Xante Envelope Printer	21,000	
		Subtotal:		60,500

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20315 / 01010	Countywide Radio	(a) Motorola 1 Year Lease Payment	10,000	
		Subtotal:		10,000
21401 / 19004	Placer County Transit	(a) 45 ft. Over th Road Coach	750,000	
		Subtotal:		750,000
21402 / 19003	Tahoe Truckee Area Regional Transit	(a) 1 TART Bus	550,000	
		(b) Post Delivery Bus Equipment	50,000	
		Subtotal:		600,000
TOTAL OTHER FUNDS:			\$	4,391,054
TOTAL FIXED ASSETS:			\$	6,665,404