

Position Allocation Summary by Fund
Fiscal Year 2021-22 Adopted Budget

Fund & Department	2019-20 Allocated Positions	2020-21 Allocated Positions	2021-22 Recommended Allocated Positions	2021-22 Adopted Allocated Positions
County Operating Funds				
General Fund				
Agricultural Commissioner/Sealer	19	19	19	19
Assessor	87	79	79	79
Auditor-Controller	41	41	40	40
Community Development Resource Agency	151	121	141	141
County Clerk-Recorder-Registrar	65	52	52	52
County Counsel	28	26	26	26
County Executive Office	108	97	97	97
Facilities	42	37	37	37
Human Resources	29	29	36	36
Public Works	49	38	38	38
Treasurer-Tax Collector	30	30	31	31
Total General Fund	649	569	596	596
Child Support Services	65	47	47	47
Total Child Support Services Fund	65	47	47	47
Health & Human Services	795	741	753	753
Total Health and Human Services Fund	795	741	753	753
Health & Human Services	2	2	3	3
Total Community Services Fund	2	2	3	3
District Attorney	134	118	119	119
Probation	152	149	149	149
Sheriff-Coroner-Marshal	574	577	581	581
Total Public Safety Fund	860	844	849	849
Public Works	128	113	113	113
Total Road Fund	128	113	113	113
Library	49	49	49	49
Total Library Fund	49	49	49	49
Total County Operating Funds	2,548	2,365	2,410	2,410
County Proprietary Funds				
Auditor-Controller	14	14	15	15
Information Technology	81	81	81	81
County Executive Office	15	14	14	14
Human Resources	23	23	15	15
Public Works	160	148	133	133
Facilities	73	35	36	36
Treasurer-Tax Collector	4	3	3	3
Total Proprietary Funds	370	318	297	297
Total County Allocated Positions	2,918	2,683	2,707	2,707