

Mission Statement:

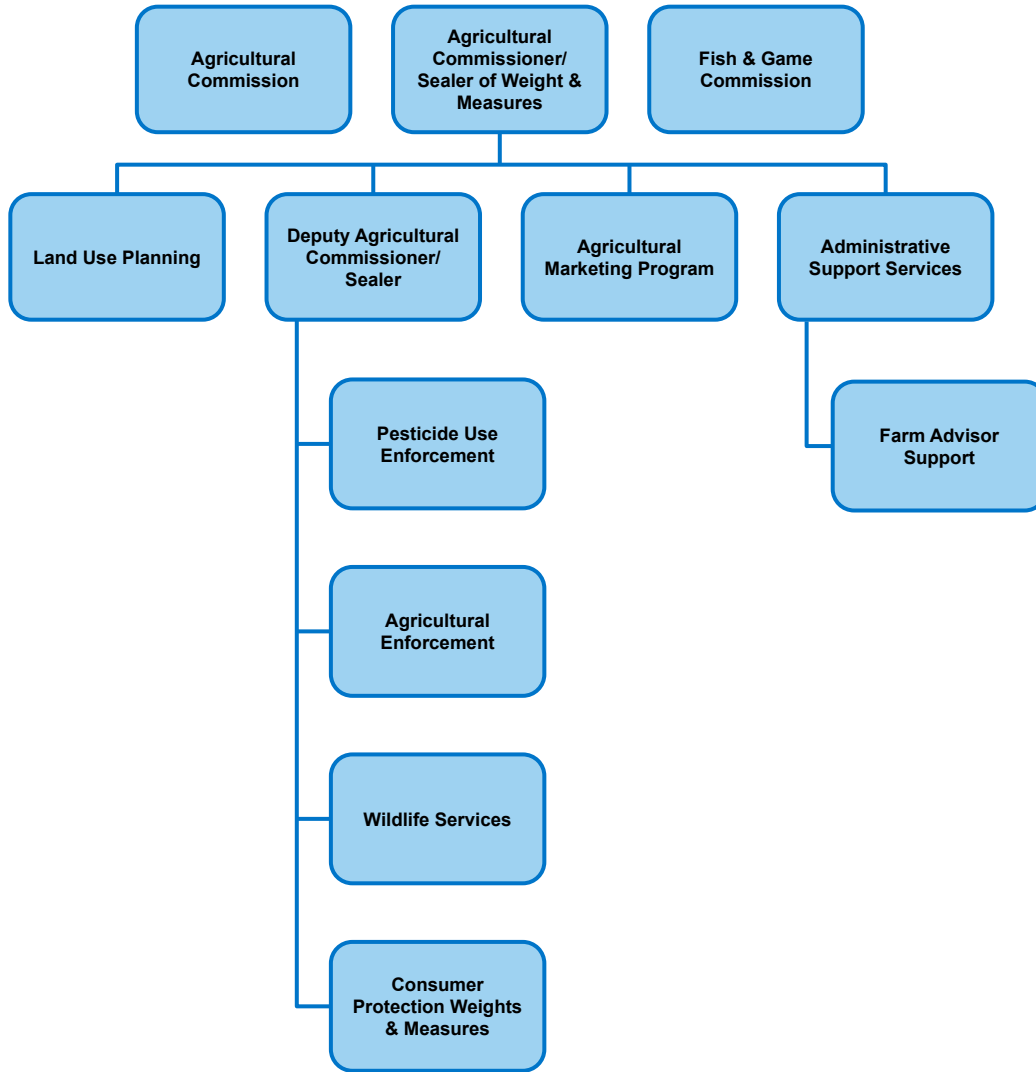
The mission of the Agricultural Commissioner/Sealer of Weights and Measures is to protect human health and safety, the environment, and the consumer. We protect the agricultural industry by detecting and eradicating detrimental and invasive pests, protect the public and environment by promoting the safe use of pesticides, helping to manage human/wildlife conflicts, and increase consumer confidence in local businesses by protecting against fraud and deception to foster equity in the market place.

The Agricultural Marketing Program seeks to increase the sales and profitability of local farms and ranches in order to promote economic development, maintain the county’s agricultural heritage, and preserve open space for future generations.

Agricultural Commissioner | Sealer of Weights & Measures
Cost Center Summary
Fiscal Year 2021-22

Cost Center	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget	YOY % Change
General Fund					
Agricultural Commissioner / Sealer	\$ 2,887,573	\$ 3,219,561	\$ 3,414,263	\$ 3,414,263	6.05%
Farm Advisor	\$ 397,146	\$ 506,296	\$ 553,120	\$ 553,120	39.27%
Fish and Game Fund					
Fish and Game	\$ 7,055	\$ 11,964	\$ 11,336	\$ 11,336	-5.25%
Funded Positions					
Agricultural Commissioner Sealer	19	19	19	19	
Total Funded Positions	19	19	19	19	0.00%
Total Allocated Positions	19	19	19	19	0.00%

Agricultural Commissioner/ Sealer Of Weights and Measures



Agricultural Commissioner / Sealer of Weights & Measures – Cost Center 22210**Purpose:**

The Agricultural Commissioner promotes local and regional public awareness of Placer County agriculture, the sale of Placer County agricultural products, and encourages agriculture-related tourism as a means of economic diversification for the farming community. In addition, department programs protect Placer County's agricultural and natural resources against damage caused by exotic insects, diseases, and weeds; assure compliance with the federal and state laws pertaining to the proper and safe use of pesticides; and advocate for the county's "Right-to-Farm" ordinance protection of farms from nuisance complaints which can limit agricultural productivity and efficiency. The Sealer of Weights and Measures program enforces laws and regulations that assure market-place equity for commercial transactions involving count, weight, or measure.

Major Budget Adjustments and Initiatives:

- None.

Program Title	Program Description	Program Cost
Agriculture Enforcement	Prevent harmful invasive insect, weed, and disease pests from establishing in Placer County. Regulate Placer County's Certified Farmers' Markets, Certified Producers, and Organic Growers.	\$1,449,494
Pesticide Use Enforcement	Ensure that pesticides are used in a manner that is safe, legal, and protects the environment.	\$587,370
Weights and Measures	Inspect gasoline pumps, grocery store scales, propane dispensers, and other commercial weighing and measuring devices to ensure consumers are fairly charged.	\$568,729
Wildlife Services	Assist citizens, businesses, schools, public agencies, farmers, and ranchers with wildlife related issues.	\$591,886
Agricultural Marketing	Promote sales of agricultural products produced by Placer County farmers and ranchers.	\$182,784
Overhead	General operating expenditures not directly attributed to a program or service.	\$34,000

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2021-22

Budget Unit: General Fund
Function: Reporting Public Protection
**Cost Center: CC02000 Agricultural Commission/
 Sealer (PAS 22210)**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
Revenue				
Agricultural Services	104,113	39,500	40,000	40,000
Other Fees and Charges	187,650	210,000	215,000	215,000
Other Court Fines	680	-	-	-
Aid from Other Agencies	4,250	2,500	5,000	5,000
State Aid - Other Programs	1,445,648	1,402,000	1,480,000	1,480,000
Miscellaneous	4,066	-	-	-
Total Revenue	\$ 1,746,406	\$ 1,654,000	\$ 1,740,000	\$ 1,740,000
Expenditures / Appropriations				
Employee Paid Sick Leave	930	-	-	-
Sick Leave Payoff	2,000	-	-	-
Agriculture	7,090	56,500	54,063	54,063
Professional and Special Services - County	-	13,045	-	-
Buildings & Improvements	-	100,000	100,000	100,000
Clothing and Personal	425	-	-	-
Communication Services Expense	23,862	10,000	15,000	15,000
Other Postemployment Benefits (OPEB)	20	-	-	-
OPEB Expense	89	-	-	-
Employee Group Insurance	228,716	241,754	256,916	256,916
Equipment	65,902	-	32,000	32,000
Food	108	-	-	-
Maintenance - Building	-	-	83,481	83,481
Maintenance - Janitorial	11,603	-	-	-
Insurance	12,503	10,900	10,467	10,467
Transfer Out A-87 Costs	69,943	44,395	133,948	133,948
Fuels & Lubricants	451	1,000	500	500
Maintenance	11,802	50,000	30,000	30,000
Campus Services - PCGC	8,002	-	-	-
Drug & Alcohol Testing	87	225	225	225
Laboratory Supplies	726	-	-	-
Professional / Membership Dues	5,552	5,000	6,100	6,100
Small Tools & Instruments	12	-	-	-
Misc Expense	862	-	-	-
Postage	7,369	7,673	7,565	7,565
Other Supplies	11,734	8,500	11,076	11,076
Printing	8,970	12,000	15,893	15,893
Professional and Special Services - Technical, Engineering and Environmental	15,478	64,230	13,000	13,000
Professional and Special Services - Information Technology	100,960	137,473	137,738	137,738

Continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Professional and Special Services - General	19,022	144,796	144,796	144,796
Tuition Reimbursement	150	-	-	-
Safety Clothing - Other Agency	177	-	-	-
Landfill Dump Fee	70	-	-	-
Other Postemployment Benefits (OPEB)	116,355	114,319	72,073	72,073
401 (k) Employer Match	1,107	1,501	1,501	1,501
Payroll Tax	92,215	101,991	105,219	105,219
Retirement	354,511	396,761	472,992	472,992
Uniform Allowance	11,271	9,300	9,300	9,300
Extra Help	-	120,000	113,000	113,000
Taxable Meal Reimbursements	-	420	420	420
Overtime and Call Back	2,773	11,000	7,500	7,500
Salary Savings	-	(83,580)	(85,391)	(85,391)
Salaries and Wages	1,217,330	1,231,255	1,286,949	1,286,949
Cafeteria Plans (Non-PERS)	59,921	65,265	68,684	68,684
Employee Benefits Systems	17,295	23,637	23,093	23,093
Advertising	141,796	-	-	-
Commissioner's Fees	1,640	4,320	4,320	4,320
Special Department Expense	-	2,000	2,000	2,000
PC Acquisition	374	20,000	-	-
Equipment	276	-	-	-
Operating Transfer Out - Capital Improvements	50,000	-	-	-
Transportation and Travel	162,328	228,837	207,898	207,898
Utilities	10,955	25,605	30,337	30,337
Workers Comp Insurance	32,813	39,439	41,600	41,600
Total Expenditures / Appropriations	\$ 2,887,573	\$ 3,219,561	\$ 3,414,263	\$ 3,414,263
Total	\$ (1,141,167)	\$ (1,565,561)	\$ (1,674,263)	\$ (1,674,263)

Farm Advisor – Cost Center 13001

Purpose:

The University of California Cooperative Extension (UCCE) Farm Advisor program facilitates the delivery of research-based information to the public, schools, and the farming and ranching community through multiple programs. The Farm Advisor Department is a unique example of partnership among three levels of government (Placer County, UCCE, and the U.S. Department of Agriculture). This partnership facilitates the delivery of research-based information and informal educational opportunities in agriculture; natural resources; family, youth, and consumer sciences. University professionals and staff provide leadership. Programs include 4-H Youth Development, Master Gardeners, Horticulture and Small Farms, Livestock and Natural Resources, and Nutrition.

Major Budget Adjustments and Initiatives:

- None.

Program Title	Program Description	Program Cost
4-H Youth Development	Provides educational and leadership programs aimed at helping youth develop into mature, healthy, capable, and contributing citizens. Programs emphasize building skills in inquiry, leadership, public speaking, and community service. Programs include embryology, robotics, public speaking, summer camp, leadership, cooking, sewing, and animal-raising, among others. There are fourteen 4-H Clubs in Placer County.	\$ 105,863
Master Gardener	Trained volunteers provide Placer County residents with gardening, composting, pest management and water conservation information and education. Volunteers deliver workshops and community events, manage a demonstration garden, and provide individual assistance by phone and e-mail; providing over 7,000 hours of volunteer service. The Master Gardener Coordinator manages the Senior Community Garden.	\$ 120,917
Nutrition	UC CalFresh provides nutrition education, physical activity, gardening experience, and produce tasting to low-income schools and CalFresh eligible families. UC Cal Fresh provides nutrition education and produce tasting to low- income adults in a variety of settings. Three health fairs are held at schools to promote nutrition, healthy living, and physical activity.	\$ 100,021
Horticulture and Small Farms Program	Provides training and technical assistance to beginning and experienced small farmers in production, business planning, risk management, food safety, soil, water, and integrated pest management through workshops, field days, and individual farm calls. The program maintains the Foothill Farming website and Facebook page to provide information and a calendar of workshops for area small farmers.	\$ 133,490
Livestock and Natural Resources	Provides training for beginning and experienced ranchers on grazing planning and management, livestock husbandry, soils and pasture management, marketing, business planning, and risk management. Program delivery is accomplished through workshops, field days, short courses, farm calls, and group pasture walks. Planning assistance is provided for the development of a business plan for a USDA inspected meat processing plant for Placer County.	\$ 92,829

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2021-22

Budget Unit: General Fund
Function: Reporting Education
Cost Center: CC13001 Farm Advisor

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
Revenue				
Aid from Other Agencies	4,500	4,500	4,500	4,500
Total Revenue	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Expenditures / Appropriations				
Agriculture	160	-	-	-
Employee Paid Sick Leave	930	-	-	-
Overtime and Call Back	3	-	-	-
Maintenance - Building	-	-	62,215	62,215
Communication Services Expense	11,280	2,948	3,200	3,200
Employee Group Insurance	17,225	24,135	18,515	18,515
Maintenance - Janitorial	11,986	1,380	-	-
Insurance	1,368	1,475	900	900
Transfer Out A-87 Costs	33,638	37,045	(3,635)	(3,635)
Maintenance	1,275	2,800	2,800	2,800
Campus Services - PCGC	9,348	-	-	-
Small Tools & Instruments	136	2,000	2,000	2,000
Other Supplies	11,005	12,000	12,010	12,010
Postage	2,873	4,676	6,458	6,458
Printing	1,225	7,500	14,560	14,560
Operating Materials	1,209	2,500	2,500	2,500
Professional and Special Services - Technical, Engineering and Environmental	79,797	167,364	165,262	165,262
Professional and Special Services - Information Technology	23,567	23,155	30,760	30,760
Professional and Special Services - General	-	2,750	2,750	2,750
Other Postemployment Benefits (OPEB)	14,589	15,356	9,440	9,440
Payroll Tax	8,425	9,496	22,580	22,580
Retirement	31,733	38,852	40,590	40,590
Salaries and Wages	107,589	124,128	112,965	112,965
Extra Help	-	92	20,000	20,000
Salary Savings	-	(12,105)	(14,230)	(14,230)
Cafeteria Plans (Non-PERS)	6,274	7,241	6,780	6,780
Employee Benefits Systems	3,706	-	-	-
Special Department Expense	-	-	-	-
Transportation and Travel	6,394	10,000	12,000	12,000
Utilities	11,317	21,380	22,610	22,610
Workers Comp Insurance	93	128	90	90
Total Expenditures / Appropriations	\$ 397,146	\$ 506,296	\$ 553,120	\$ 553,120
Total	\$ (392,646)	\$ (501,796)	\$ (548,620)	\$ (548,620)

Fish and Game Commission – Cost Center 02001

Purpose:

The Fish and Game Commission advises the Board of Supervisors and provides a community forum for citizens to express their concerns, opinions, and views on matters affecting the conservation, propagation, preservation, and management of fish and wildlife within Placer County. The Commission coordinates efforts in habitat improvement, public awareness and resource education, and issues grant awards to individuals, schools, non-profit organizations, and other organizations using revenue received from Department of Fish and Wildlife enforcement actions.

Major Budget Adjustments and Initiatives:

- None.

Program Title	Program Description	Program Cost
Fish and Game	Advise the Board of Supervisors and provide a community forum for citizens to express concerns, opinions, and views on matters affecting the conservation, propagation, preservation, and management of fish and wildlife within Placer County. Coordinate efforts in habitat improvement, public awareness and resource education. Issue grant awards to individuals, schools, non-profit organizations, and other organizations using revenue received from Department of Fish and Wildlife enforcement actions.	\$ 11,336

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2021-22

Budget Unit: Fish and Game Fund
Function: Reporting Public Protection
Cost Center: CC02001 Fish and Game

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
Revenue				
Other Court Fines	455	3,000	3,000	3,000
Forfeitures and Penalties	190	2,000	2,000	2,000
Investment Income	483	200	200	200
Contributions from General Fund	6,000	6,000	6,000	6,000
Fair Market Value Adjustment	(145)	-	-	-
Total Revenue	\$ 6,983	\$ 11,200	\$ 11,200	\$ 11,200
Expenditures / Appropriations				
Communication Services Expense	-	750	2,250	2,250
Insurance	11	12	12	12
Salaries and Wages	599	-	-	-
Cafeteria Plans (Non-PERS)	34	-	-	-
Retirement	173	-	-	-
Payroll Tax	46	-	-	-
Other Postemployment Benefits (OPEB)	84	-	-	-
Employee Group Insurance	126	-	-	-
Workers Comp Insurance	1	-	-	-
Transfer Out A-87 Costs	892	952	324	324
Postage	-	50	50	50
Other Supplies	110	100	100	100
Professional and Special Services - General	-	1,000	1,000	1,000
Commissioner's Fees	900	2,100	2,100	2,100
Special Department Expense	3,152	5,000	3,500	3,500
Transportation and Travel	928	2,000	2,000	2,000
Total Expenditures / Appropriations	\$ 7,055	\$ 11,964	\$ 11,336	\$ 11,336
Total	\$ (72)	\$ (764)	\$ (136)	\$ (136)