

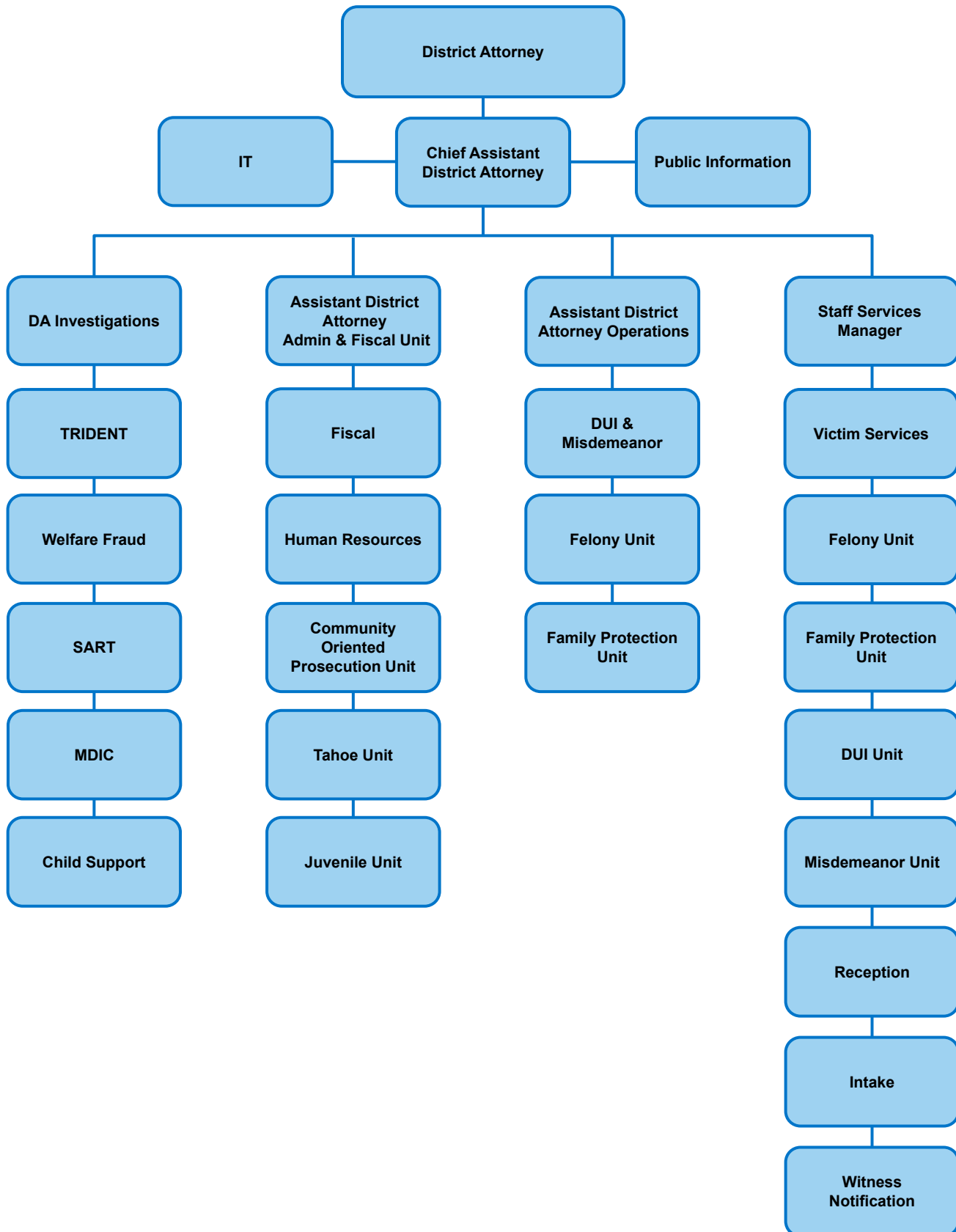
Mission Statement

The Office of the District Attorney preserves public safety and enhances the quality of life in Placer County by investigating crime, prosecuting criminals, assisting victims and survivors of crime, protecting the health and well-being of children and deterring juveniles from criminal activity.

**District Attorney
Cost Center Summary
Fiscal Year 2021-22**

Cost Center	FY 2019-20 Actuals	FY 2020-21 Adopted Budget	FY 2021-22 Recommended Budget	FY 2021-22 Adopted Budget	YOY % Change
Public Safety Fund					
District Attorney	\$ 26,071,210	\$ 26,783,559	\$ 28,664,450	\$ 28,664,450	7.02%
Funded Positions					
District Attorney	118	118	119	119	
Total Funded Positions	118	118	119	119	0.85%
Total Allocated Positions	134	118	119	119	0.85%

District Attorney



District Attorney – Cost Center 11001

Purpose:

The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

Major Budget Adjustments and Initiatives:

- Increase in Salaries and Benefits of \$80,643 for the addition of an Information Technology Specialist position.

Program Title	Program Description	Program Cost
General Criminal Case Determinations	Felony Unit - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.	
	Public Integrity Unit - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.	
	Misdemeanor / Driving Under the Influence (DUI) Unit - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.	
	Family and Domestic Violence Protection Unit - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.	
	Sexually Violent Predators (SB90) – Review, prepare and file petitions regarding those classified as Sexually Violent Predators. Attend hearings and trials as needed.	
	Juvenile Unit – Responsible for handling the prosecution of all cases involving a minor under the age of 18, that is not otherwise classified as being tried as an adult.	
	Mental Health – Responsible for handling the prosecution of cases involving offenders on mental health diversion, those with mental health terms of probation and those that are incompetent to stand trial or not guilty by reason of insanity.	
	Veterans Court – Responsible for handling specified cases involving veterans in a collaborative setting with the goal of resolving criminal cases through treatment and support	\$ 16,507,719
MDIC	Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART) – Responsible for managing MDIC unit. Coordinating and participating in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies and community partners. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). MDIC Coordinator provides liaison activities with Victim Services, community partners and families. A DAI is assigned to MDIC for all purposes related to MDIC and SART.	\$ 499,134

continued

Program Title	Program Description	Program Cost
Investigations	<p>Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART) - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.</p> <p>Fingerprints - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.</p> <p>Subpoena Services - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.</p> <p>Evidence - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.</p> <p>DA Investigator Expertise - Narcotics, gangs, working undercover, planning & preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.</p> <p>DA Investigator Instruction / Teaching - Teach, speak or testify as an expert witness, as the topics relate to their expertise.</p> <p>Child Abduction SB90 - Enforcement of parental child abduction laws.</p> <p>Allied Agency Participation - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.</p>	\$ 6,622,886
Victim Services Program	<p>Victim advocates offer services to victims of all crime types regardless of prosecution. Assistance is provided from the moment our office is notified by a local law enforcement agency and services include:</p> <p>Information and Referral (to other victim service programs, supports and resources), Personal Advocacy (accompaniment to medical exams; law enforcement interviews; and transportation assistance), Crisis Intervention (setting up safety plans and referrals for emergency financial assistance), Shelter/Housing Services (relocation assistance), and Criminal Justice Assistance (notifications; victim impact statements; restitution; restraining orders; and prosecution interviews).</p> <p>Victim Advocates also work with the California Victims Compensation Board (CalVCB) Claims Specialists, to help victims apply for compensation for qualifying crime expenses such as medical/dental expenses, mental health treatment, income loss, home security improvements, crime scene clean-up, and funeral expenses.</p> <p>Witness Notification coordinates with the prosecutors and victim advocates to subpoena victims and organize travel for victims and witnesses who are required to testify in criminal cases.</p>	\$ 1,450,447
Overhead	General operating expenditures not directly attributed to a program or service.	\$ 3,584,264

County of Placer
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2021-22

Budget Unit: Public Safety Fund
Function: Reporting Public Protection
Cost Center: CC11001 District Attorney

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
Revenue				
Other Fees and Charges	11,002	-	-	-
Legal Services	350	10,000	10,000	10,000
Law Enforcement Services	1,060,445	1,147,000	1,157,000	1,157,000
Other Court Fines	13,320	21,000	6,000	6,000
Forfeitures and Penalties	5,563	-	-	-
Vehicle Code Fines - Other	38,466	60,000	20,000	20,000
State Aid - Sales Tax Realignment for Public Safety	355,217	310,474	355,474	355,474
Aid from Other Agencies	1,105,282	557,020	619,862	619,862
State Aid - Public Safety Services-Proposition 172	5,960,762	6,328,120	6,746,722	6,746,722
State Aid - Supplemental Law Enforcement	169,989	100,000	160,000	160,000
State Aid - Other Programs	1,600,594	1,600,000	1,283,599	1,283,599
Miscellaneous	148,655	450,000	13,500	13,500
Investment Income	(29,206)	-	-	-
Contributions from General Fund	15,100,000	15,849,943	17,952,295	17,952,295
Proceeds from Sale of Capital Assets	-	-	-	-
Operating Transfers In	-	350,000	340,000	340,000
Fair Market Value Adjustment	11,252	-	-	-
Total Revenue	\$ 25,551,691	\$ 26,783,557	\$ 28,664,452	\$ 28,664,452
Expenditures / Appropriations				
Clothing and Personal	269	-	-	-
Communication Services Expense	189,404	64,480	88,204	88,204
Food	4	-	-	-
Maintenance - Building	-	-	340,673	340,673
Laboratory Supplies	681	-	-	-
Warranties	286	-	-	-
Services and Supplies	24	-	-	-
Professional and Special Services - Health	33,521	-	-	-
Small Tools & Instruments	471	-	-	-
Training / Education	-	-	45,500	45,500
Comp for Absence - Illness	3,627	-	-	-
Employee Group Insurance	1,823,129	1,912,227	1,984,961	1,984,961
Retired Employee Group Insurance	2,932	-	-	-
Equipment	55,777	-	85,000	85,000
Maintenance - Janitorial	114,172	-	-	-
Insurance	657,756	1,002,706	974,017	974,017
Transfer Out A-87 Costs	792,573	884,408	1,227,117	1,227,117
Intra Fund Services	37,746	26,700	26,700	26,700
Witness Fees	15,988	40,000	30,000	30,000
Parts	7,436	-	-	-
Fuels & Lubricants	49,325	47,000	47,000	47,000

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Maintenance	39,588	25,000	243,000	243,000
Campus Services - PCGC	8,495	-	-	-
Materials - Buildings & Improvements	-	50,000	50,000	50,000
Professional / Membership Dues	32,089	44,000	43,660	43,660
Misc Expense	14,525	-	-	-
Equipment Usage - Regular	112	-	-	-
Postage	29,832	15,860	25,549	25,549
Printing	35,603	-	42,018	42,018
Other Supplies	90,782	-	74,959	74,959
Procurement Card Purchase / Clearing Account	4,609	-	-	-
Professional and Special Services - Information Technology	839,244	1,002,522	1,038,610	1,038,610
Professional and Special Services - Technical, Engineering and Environmental	200,281	277,396	-	-
Returned Payments (Cash Sales Only)	117	-	-	-
Professional and Special Services - County	-	39,408	50,000	50,000
Professional and Special Services - General	363,773	453,680	468,000	468,000
Rents and Leases - Buildings & Improvements	45,225	-	-	-
Payroll Tax	901,449	939,289	979,408	979,408
Retirement	4,169,086	4,665,710	5,445,677	5,445,677
401 (k) Employer Match	5,787	10,500	12,000	12,000
Other Postemployment Benefits (OPEB)	806,249	805,350	510,510	510,510
Cafeteria Plans (Non-PERS)	522,041	578,393	567,267	567,267
Sick Leave Payoff	-	80,000	-	-
Taxable Meal Reimbursements	149	300	300	300
Salary Savings	-	(910,164)	(947,140)	(947,140)
Salaries and Wages	12,935,229	14,010,075	14,185,314	14,185,314
Overtime and Call Back	180,486	130,000	200,000	200,000
Extra Help	-	90,000	45,000	45,000
Employee Paid Sick Leave	280,118	-	65,000	65,000
Small Equipment	43,646	-	15,000	15,000
Employee Benefits Systems	146,890	146,410	249,125	249,125
Special Department Expense	51,834	42,000	42,000	42,000
Law Enforcement Special Expenses	186,842	-	92,000	92,000
PC Acquisition	8,651	-	-	-
Transportation and Travel	105,044	64,652	66,926	66,926
Utilities	146,666	138,646	123,801	123,801
Workers Comp Insurance	88,630	107,011	127,294	127,294
Support and Care of Persons	3,018	-	-	-
Total Expenditures / Appropriations	\$ 26,071,210	\$ 26,783,559	\$ 28,664,450	\$ 28,664,450
Total	\$ (519,519)	\$ (2)	\$ 2	\$ 2