

**County of Placer**  
**All Improvement Projects**  
**Fiscal Year 2021-22**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Capital Project Funds</b>				
PJ00063 Tree Mortality	108	-	-	-
PJ00064 Speedboat Beach Master Plan	644,263	585,480	585,580	585,580
PJ00065 Martis Valley Trail	520,832	2,638,562	2,638,662	2,638,662
PJ00067 Countywide Planning	97,359	100,000	251,000	251,000
PJ00073 Fairgrounds Environmental	6,970	86,370	-	-
PJ00076 HHS Tahoe Site	5,063	163,098	167,000	167,000
PJ00077 Granite Bay Landscape Study	-	71,489	71,589	71,589
PJ00078 Kings Beach Center Disposition	(1,419)	-	-	-
PJ00082 Lincoln Shooting Range Remediation	41,888	411,198	418,000	418,000
PJ00083 Placer County Fairgrounds Assessment	486	-	-	-
PJ00084 SB863 Acute Mental Health Housing	180,857	8,236,063	2,250,000	2,250,000
PJ00085 Tahoe Development-TAU	2,633	-	-	-
PJ00086 Tahoe Justice Center	32,102	88,415	1,023,000	1,023,000
PJ00092 Emigrant Trail Study	251,705	558,306	558,406	558,406
PJ00095 Energy Conservation (PV)	231,339	13,494	-	-
PJ00096 ERL Liftstation Improvements	147,079	-	-	-
PJ00097 Vineyard Liftstation Improvements	1,500	125,030	-	-
PJ00098 Organics Recycling	-	500,000	-	-
PJ00102 Auburn Jail HU3 Exterior Wall Repair	(458)	-	-	-
PJ00107 Tahoe Administrative Center Generator	290,147	50,243	-	-
PJ00108 Auburn Jail Retrofit	2,154,820	140,117	23,000	23,000
PJ00109 SPJC Coroner Facility	17,299,261	3,727,805	60,000	60,000
PJ00110 SB844 Medium Security Housing	276,495	15,472,767	1,715,000	1,715,000
PJ00111 Countywide Parking Lot Paving	209,750	435,358	-	-
PJ00112 Security & Safety Improvements	157,292	300,577	-	-
PJ00113 HHS Office Building Planning	565,715	602,015	22,568,000	22,568,000
PJ00116 Gould Improvements	-	89,554	89,654	89,654
PJ00120 Lincoln Missile Site Remediation	(167)	-	-	-
PJ00125 Assessor Remodel	124,705	102,204	-	-
PJ00127 Countywide Fuel Load Reduction	34,500	-	-	-
PJ00130 Library Improvements	3,205	58,965	-	-
PJ00131 Countywide Signage	21,451	118,515	-	-
PJ00133 PCGC Exterior Buildings Repairs	72,109	-	-	-
PJ00135 Tahoe Administrative Center Tenant Imp	6,354	500,000	303,820	303,820
PJ00136 AJC Envelope Repairs	44,444	661,698	-	-
PJ00140 HHS ASOC -Cirby Hills	86,099	196,297	92,000	92,000
PJ00141 Building Systems Upgrade	164,467	-	-	-
PJ00145 Auburn Library Landscape Rehab	4,281	-	-	-
PJ00151 Misc County Buildings Projects	(26,457)	-	-	-
PJ00152 Hazardous Materials Abatement	109,705	-	-	-
PJ00159 Countywide Painting	141	-	-	-
PJ00160 Countywide Carpet Replacement	23,577	-	-	-
PJ00161 Countywide Roofing	1,277,483	-	-	-
PJ00162 Memorial Hall Improvements	131,521	188,332	-	-
PJ00168 BSJC Campus Planning	(296,952)	-	-	-

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
	1	2	3	4
PJ00169 DeWitt Heritage Museum	(4,441)	-	-	-
PJ00172 Major Maintenance Projects	538,717	5,000,000	3,250,000	3,250,000
PJ00173 Auburn Ravine Force Main Imp	433,354	3,695,818	-	-
PJ00175 Sylvan Glenn Lift Station Imp	17,740	216,077	268,932	268,932
PJ00176 ADA Improvements	13,400	807,912	292,000	292,000
PJ00178 Placer County Fairgrounds Repairs	5,230,840	-	-	-
PJ00179 SPACF Arraignment Court	(46,570)	-	-	-
PJ00180 Countywide Trail Maintenance	165,194	265,194	-	-
PJ00181 Park, Trail, & Open Space Master Plan	10,259	202,802	202,902	202,902
PJ00182 Hidden Falls Park New Well	-	88,460	88,560	88,560
PJ00183 Parks Major Maintenance Projects	-	27,747	127,847	127,847
PJ00185 Griffith Quarry Park Improvements	145	276,673	276,773	276,773
PJ00188 SPACF Booking Area Improvements	(229)	-	-	-
PJ00189 Bell Road Liftstation	19,634	164,815	-	-
PJ00190 CI BSJC - Bldg B Secure Parking	(247,177)	-	-	-
PJ00192 Sunset Area Planning	-	-	130,000	130,000
PJ00193 Hidden Falls Expansion EIR	(26,245)	-	309,200	309,200
PJ00196 Countywide HVAC Replacement	164,401	-	-	-
PJ00197 Misc County - Unreimbursed (09401)	607,557	-	-	-
PJ00198 Animal Services Center	(464)	-	-	-
PJ00204 Foresthill Mem Hall Exterior	(10,467)	-	-	-
PJ00207 Space Planning	(26,304)	-	-	-
PJ00208 RES GF Roseville - Fairground Repairs	-	-	50,000	50,000
PJ00210 Farm Advisor Tenant Improvements	(11,364)	-	-	-
PJ00211 Ag Commissioner Security Remodel	173,796	231,970	-	-
PJ00212 Countywide Herman Miller Storage	(6,935)	-	-	-
PJ00215 PCGC Wetlands Mitigation	(4,392)	-	-	-
PJ00218 Auburn Jail HU4 Exterior	862,400	1,216,701	5,000	5,000
PJ00224 Auditor's Office Conf Room to Office	(425)	-	-	-
PJ00225 Food Services Contract	(65,267)	-	-	-
PJ00235 Sheriff Mobile Command Vehicle	(445)	-	-	-
PJ00236 Job Order Contracting	(13,308)	-	-	-
PJ00248 Lincoln Missile Site Lead (04879)	(4,617)	-	-	-
PJ00660 Pioneer Community Energy Lease Imp	(59,937)	-	-	-
PJ00661 PCGC Master Plan	(130,720)	-	-	-
PJ00755 Clerk Recorder Elections Building	6,452,543	1,505,200	1,220,853	1,220,853
PJ00766 Probation Interview Rooms @ Bldg B	(16,650)	-	-	-
PJ00768 Auburn Jail Generator Replacement	(159,053)	-	-	-
PJ00769 AJC Sheriff IT Server Room	(3,389)	-	-	-
PJ00770 Auburn Memorial Hall Mechanical System	78	-	-	-
PJ00775 Enterprise Offices-Flood	(16)	-	-	-
PJ00776 Meadow Vista Transfer Station	-	44,413	-	-
PJ00778 Nahas Property Acquisition	3,014,267	-	-	-
PJ00788 Parks Fuel Load Reduction	127,125	450,000	1,340,294	1,340,294
PJ00789 Employee Picnic Support	(394)	-	-	-
PJ00791 Colfax Library Systems Furniture	529	-	-	-

continued

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	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
PJ00792 Meadow Vista Landfill Gas System	165,329	76,632	-	-
PJ00803 Admin Svcs Conf/Break Room Remodel	(10,444)	-	-	-
PJ00806 Probation TI - Building B	521,233	483,562	15,000	15,000
PJ00807 DA New Offices - Building B	157,318	48,608	-	-
PJ00820 CDRA Printer/Work Station Configuration	84	-	-	-
PJ00822 DPWF Engineering Furniture Reconfig	5	-	-	-
PJ00823 Loomis Landfill Groundwater Cutoff Trench	(219,684)	731,794	-	-
PJ00824 Olive Grove Lift Station Upgrades	(25,638)	141,495	75,964	75,964
PJ00825 Barton Road Trail	2,618	175,000	175,100	175,100
PJ00826 ERL Stormwater Improvements	139,500	635,997	500,000	500,000
PJ00827 Franklin School Turf Replacement	-	520,000	520,100	520,100
PJ00828 Dry Creek Park Phase III	60,518	2,150,000	2,150,100	2,150,100
PJ00829 Firehouse Property Improvements	(105,000)	-	-	-
PJ00832 Miners Ravine Creek Sewer Line Crossing	33,447	-	-	-
PJ00834 Petite Creek Liftstation Imp	51,242	-	-	-
PJ00836 Bldg 111B New Shot/Interview Rooms	(32,085)	-	-	-
PJ00840 Squaw Valley Winter Access & Trail Enhancement	149,144	-	85,000	85,000
PJ00848 PCGC Affordable Housing	(7,899)	-	-	-
PJ00849 CSOC HR Work Station Reconfiguration	(13,126)	-	-	-
PJ00854 Kings Beach Center Disposition	(1,457)	-	-	-
PJ00872 CDRA-Tahoe (Dave's) Office Reconfig	(2,113)	-	-	-
PJ00874 CSOC Enterprise Office Reconfig	(1,801)	-	-	-
PJ00876 Park Dedication Fee Area #05	439,910	-	-	-
PJ00880 CEO Admin Front Office Reconfigure	(3,006)	-	-	-
PJ00881 TART Workstation Reconfigure	(4,289)	-	-	-
PJ00895 M West Work Station Reconfiguration	(902)	-	-	-
PJ00897 Electric Charging Station Project	34,904	199,100	-	-
PJ00903 TAX STATION RECONFIG	(599)	-	-	-
PJ00905 SUPPORT TO CAPITAL PROJECTS	(37,070)	-	-	-
PJ00931 Elections Equipment Temporary Storage	(61)	-	-	-
PJ00939 HHS MH Kings Beach Property Acquisition	(5,935)	-	-	-
PJ00940 UST Site Closure at Fairgrounds	11,874	118,035	-	-
PJ00952 Applegate Parks Improvement	-	-	90,100	90,100
PJ00955 PCGC Infrastructure	114,098	1,883,901	5,570,000	5,570,000
PJ01006 PCGC Master Plan Implementation	(791)	-	-	-
PJ01007 Historic Courthouse Roof Replacement	27,039	-	-	-
PJ01023 Treasurer Cubicle Renovation	1,475	47,500	44,000	44,000
PJ01024 Facilities Bldg 210 Remodel	132,872	186,706	-	-
PJ01025 Auburn Library Shade Structure	25,476	114,398	-	-
PJ01026 Agriculture Storage Bldg 307	(19,479)	44,350	137,000	137,000
PJ01027 Nahas Achievable Housing Development Project	22,704	96,389	185,000	185,000
PJ01032 CDRC MEM 42301 Planning Workstation Modification	(683)	-	-	-
PJ01063 Applegate #1 Lift Station Improvement	97,306	5,802	-	-
PJ01064 Joeger Road Lift Station Improvement	79,354	327,997	197,088	197,088
PJ01065 Edgewood Lift Station Improvement	6,467	125,000	-	-
PJ01172 19-20 Countywide Tree Program	26,236	-	-	-

continued

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	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
PJ01175 Squaw Valley Park Winter Opening 19-20	395	-	-	-
PJ01176 Dollar Creek Trail Maintenance	849	-	-	-
PJ01177 Loomis Park Irrigation Pump Replacement	25,128	-	-	-
PJ01210 BM MM PCGC - Bldg 501 Fire Alarm System Renewal	27,779	-	-	-
PJ01215 Historic Courthouse Perimeter Heat System	133,990	-	-	-
PJ01216 CI ADA & Billable Auburn FAC - Bernhard Museum Paving	24,112	98,967	-	-
PJ01222 BM GF Memorial Hall Improvements - Auburn	-	-	30,000	30,000
PJ01223 BM GF Memorial Hall Improvements - Colfax	-	-	30,000	30,000
PJ01224 BM GF Memorial Hall Improvements - Foresthill	-	-	18,000	18,000
PJ01225 BM GF Memorial Hall Improvements - Lincoln	-	-	29,000	29,000
PJ01226 BM GF Memorial Hall Improvements - Loomis	-	-	30,000	30,000
PJ01227 BM GF Memorial Hall Improvements - Roseville	0	-	29,000	29,000
PJ01230 BM MM Tahoe - Burton Creek Justice Center Fire Alarm	7,719	-	-	-
PJ01231 BM MM Tahoe - Burton Creek Justice Center FM200 System	2,265	-	-	-
PJ01232 BM MM Auburn - Domes Fire Alarm System Renewals	17,336	-	-	-
PJ01233 BM MM PCGC - Bldg 208 & 210 Fire Alarm System	21,054	-	-	-
PJ01234 BM MM Auburn - Library Roof Replacement	35,005	-	-	-
PJ01235 BM MM Dutch Flat - Gold Drift Museum Roof Renewal	6,205	-	-	-
PJ01236 BM MM Auburn - Library Emergency Lights Renewal	6,107	-	-	-
PJ01237 BM MM PCGC - Bldg 114 Exit Sign Renewal	2,963	-	-	-
PJ01238 BM MM PCGC - Bldg 115 Exit Sign Renewal	3,163	-	-	-
PJ01239 BM MM PCGC - Bldg 116 Exit Sign Renewal	3,296	-	-	-
PJ01240 BM MM PCGC - Bldg 501 Emergency Generator Renewal	5,542	-	-	-
PJ01241 BM MM PCGC - Bldg 208 & 209 Emergency Generator	2,497	-	-	-
PJ01242 BM MM Auburn - Historic Courthouse Emergency Generator	6,784	-	-	-
PJ01255 BM MM PCGC - Bldg 210 Exterior	12,636	-	-	-
PJ01257 BM MM Tahoe - Burton Creek Roof Ice Melt	34,928	-	-	-
PJ01260 RES Billable Roseville HHS - Cirby Hills Acquisition	13,720,000	-	-	-
PJ01267 Applegate Park Improvements 2019	-	90,000	-	-
PJ01276 BM GF Roseville HHS - Cirby Hills Capital Maintenance	107,549	404,449	123,000	123,000
PJ01278 BM MM Kings Beach LIB - Door Assembly Renewal	9,567	-	-	-
PJ01282 CI CIP & Billable Auburn DPW - EU New Offices	11,606	-	-	-
PJ01283 CI GF - Countywide Flag Poles	-	-	55,000	55,000
PJ01286 Cirby Hill Property - Parks Grounds Expenses	32,216	-	-	-
PJ01299 CI GF BSJC SRF - SPACF Kitchen Drain Repairs	9,414	70,000	41,000	41,000
PJ01348 CI GF Countywide - Post Warranty Deficiencies	-	150,000	138,000	138,000
PJ01349 CI Billable Rocklin HHS - CSOC Sunset Workstation	391	-	-	-
PJ01415 CI CIP PCGC DPW - Soil Lab Renovation	-	122,492	-	-
PJ01416 CI CIP PCGC SRF - Mobile Command Vehicle Enclosure	-	50,000	39,000	39,000
PJ01421 Cavitt Stallman Lift Station Improvement	-	200,000	190,330	190,330
PJ01422 Winter Hawk Lift Station Improvement	-	250,000	150,000	150,000
PJ01445 CI Billable BSJC DA - Bldg B Door Enclosure	(41,026)	-	-	-
PJ01495 BM CIP - Countywide Security & Safety Improvements	-	-	100,000	100,000
PJ01496 CI GF Countywide LIB - Misc Improvements #2	-	-	59,000	59,000
PJ01497 BM GF Countywide - Signage #2	-	-	55,000	55,000
PJ01498 CI GF PCGC - AJC Envelope Repairs #2	-	-	326,000	326,000

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
PJ01499 CI GF Kings Beach LIB - Library Tenant Improvements #2	-	-	47,000	47,000
PJ01515 BM GF Countywide - Parking Lot Paving #2	-	-	425,000	425,000
PJ01518 CI CIP Rocklin HHS Sunset - Veterans Services Tls	-	-	75,000	75,000
PJ01554 CI GF BSJC SRF - SPACF Tunnel Repair	-	-	235,000	235,000
PJ01572 CI CIP Roseville ASOC - HHS Cirby Hills Crisis	-	-	190,000	190,000
PJ01582 CI ADA PCGC - Auburn Jail ADA Exterior Improvements	-	-	50,000	50,000
PJ01583 CI ADA PCGC - FAB ADA Exterior Improvements	-	-	323,000	323,000
PJ01584 CI ADA - Loomis Memorial Hall ADA Exterior Improvements	-	-	23,000	23,000
PJ01692 CI CIP PCGC - Restroom Plumbing Remodel	-	-	160,000	160,000
PJ01693 CI CIP - Auburn Library Study Room	-	-	220,000	220,000
PJ01694 BM CIP - Foresthill Memorial Hall Counter Replacement	-	-	55,000	55,000
PJ01696 CI / RES GF Tahoe - Kings Beach Demolition	-	-	50,000	50,000
PJ01723 CI CIP PCGC FAB - Assessor Cubicles to Offices	-	-	99,180	99,180
PJ01724 CI CIP BSJC Bldg B - DA Lobby / First Floor Project	-	-	100,000	100,000
PJ01725 CI CIP BSJC Bldg B - DA File System Storage	-	-	50,000	50,000
PJ01727 CI GF - PCGC Warehouse	-	-	150,000	150,000
PJ01737 ERL MRF Floor Repairs	-	-	150,000	150,000
PJ01738 FHTS Tipping Wall Expansion	-	-	250,000	250,000
<b>Total Capital Project Funds</b>	<b>\$ 57,926,984</b>	<b>\$ 59,963,908</b>	<b>\$ 54,216,034</b>	<b>\$ 54,216,034</b>